S5575-3-U

NEW MEXICO

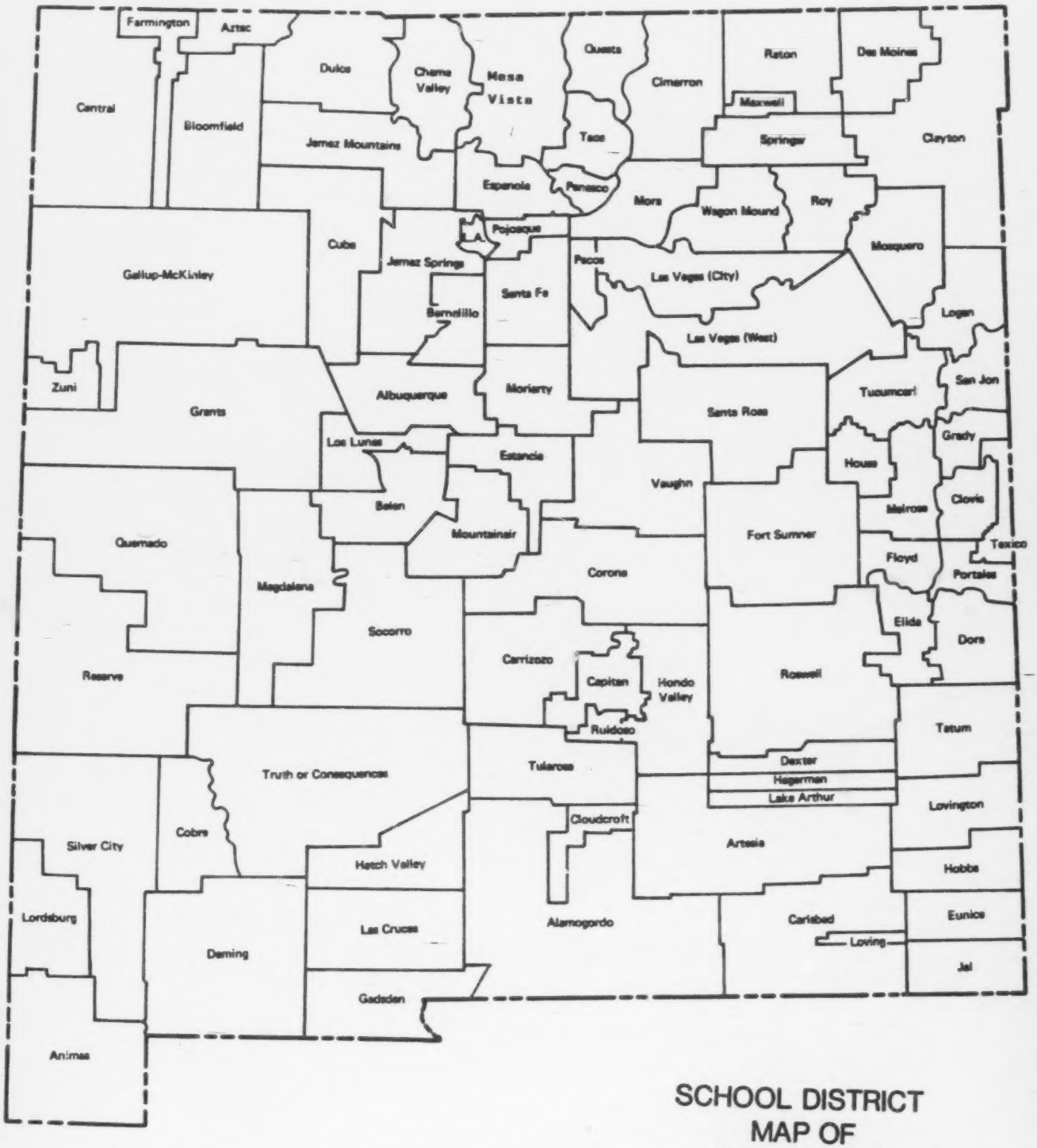
PUBLIC SCHOOL FINANCE

STATISTICS

FISCAL YEARS
1987 - 1988
1988 - 1989

ALAN D. MORGAN, STATE SUPERINTENDENT
STAN ROUNDS, ASSOCIATE SUPERINTENDENT

STATE DEPARTMENT OF EDUCATION



SCHOOL DISTRICT
MAP OF
NEW MEXICO

STATISTICS

STATE DEPARTMENT OF EDUCATION
SCHOOL FINANCE DIVISION
STATE OF NEW MEXICO

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Richard Vigil, Financial Specialist

F O R E W O R D

This document is the twenty-fifth edition of the school finance STATISTICS, and it is the second produced under the auspices of the State Department of Education.

A sense of pride in the improved state-level partnership between school programs and school finances as created by the 1986 amendments to New Mexico's Constitution continues throughout the Department. This publication, particularly, is representative of successful, cooperative efforts of staff members in the School Finance Division of the State Department of Education and local school district personnel throughout New Mexico.

Often information contained in large compilations of statistical data seems dry and disinteresting to some readers. Hopefully, the data included in this publication conveys special meaning and importance when considering the thousands of staff members and citizens affected daily and directly by New Mexico's public education system who actively pursue improved learning on behalf of our primary clientele, the Youth of New Mexico.

Associate Superintendent
for School Finance

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SCHOOL DISTRICTS AND SUPERINTENDENTS

NEW MEXICO'S RANK AMONG THE STATES

CATEGORY	AMOUNT	U.S. AVERAGE	RANK
Pupils Enrolled per Teacher in Public Elementary and Secondary Schools, Fall 1987	18.21%	17.61%	15
Estimated Average Salaries of Public School Teachers, 1987-88	$24,351	$28,044	33
Estimated Percent of Revenue for Public Elementary and Secondary Schools (1987-88) from			
Local Governments	11.79%	43.59%	50
State Government	76.32%	50.19%	2
Federal Government	11.89%	6.22%	4
State and Local Government Expenditures for All Education as Percent of Total General Expenditures for All Functions, 1985-86	39.62%	34.76%	8
Estimated Current Expenditures per Public Elementary and Secondary Pupils, 1987-88 in Average Daily Membership	$ 3,492	N/A	30
Public School Revenue per Pupil in Average Daily Attendance, 1987-88	$ 4,191	$ 4,632	32
Per Capita Personal Income, 1986	$11,422	$14,641	42

SOURCE: National Education Association, Rankings of the States, 1988

NEW MEXICO'S 88 SCHOOL DISTRICTS

By District

District	County	District	County
Alamogordo	Otero	Lake Arthur	Chaves
Albuquerque	Bernalillo	Las Cruces	Dona Ana
Animas	Hidalgo	Las Vegas E.	San Miguel
Artesia	Eddy	Las Vegas W.	San Miguel
Aztec	San Juan	Logan	Quay
Belen	Valencia	Lordsburg	Hidalgo
Bernalillo	Sandoval	Los Alamos	Los Alamos
Bloomfield	San Juan	Los Lunas	Valencia
Capitan	Lincoln	Loving	Eddy
Carlsbad	Eddy	Lovington	Lea
Carrizozo	Lincoln	Magdalena	Socorro
Central Cons.	San Juan	Maxwell	Colfax
Chama	Rio Arriba	Melrose	Curry
Cimarron	Colfax	Mesa Vista	Taos
Clayton	Union	Mora	Mora
Cloudcroft	Otero	Moriarty	Torrance
Clovis	Curry	Mosquero	Harding
Cobre Cons.	Grant	Mountainair	Torrance
Corona	Lincoln	Pecos	San Miguel
Cuba	Sandoval	Penasco	Taos
Deming	Luna	Pojoaque	Santa Fe
Des Moines	Union	Portales	Roosevelt
Dexter	Chaves	Quemado	Catron
Dora	Roosevelt	Questa	Taos
Dulce	Rio Arriba	Raton	Colfax
Elida	Roosevelt	Reserve	Catron
Espanola	Rio Arriba	Roswell	Chaves
Estancia	Torrance	Roy	Harding
Eunice	Lea	Ruidoso	Lincoln
Farmington	San Juan	San Jon	Quay
Floyd	Roosevelt	Santa Fe	Santa Fe
Ft. Sumner	De Baca	Santa Rosa	Guadalupe
Gadsden	Dona Ana	Silver City	Grant
Gallup	McKinley	Socorro	Socorro
Grady	Curry	Springer	Colfax
Grants	Cibola	T. or C.	Sierra
Hagerman	Chaves	Taos	Taos
Hatch	Dona Ana	Tatum	Lea
Hobbs	Lea	Texico	Curry
Hondo	Lincoln	Tucumcari	Quay
House	Quay	Tularosa	Otero
Jal	Lea	Vaughn	Guadalupe
Jemez Mount.	Rio Arriba	Wagon Mound	Mora
Jemez Spring	Sandoval	Zuni	McKinley

By County

County	District	County	District
Bernalillo	Albuquerque	Mora	Mora
Catron	Quemado		Wagon Mound
	Reserve	Otero	Alamogordo
Chaves	Dexter		Cloudcroft
	Hagerman		Tularosa
	Lake Arthur	Quay	House
	Roswell		Logan
Cibola	Grants		San Jon
Colfax	Cimarron		Tucumcari
	Maxwell	Rio Arriba	Chama
	Raton		Dulce
	Springer		Espanola
Curry	Clovis		Jemez Mount.
	Grady	Roosevelt	Dora
	Melrose		Elida
	Texico		Floyd
De Baca	Ft. Sumner		Portales
Dona Ana	Gadsden	San Juan	Aztec
	Hatch		Bloomfield
	Las Cruces		Central Cons
Eddy	Artesia		Farmington
	Carlsbad	San Miguel	Las Vegas E.
	Loving		Las Vegas W.
Grant	Cobre Cons.		Pecos
	Silver City	Sandoval	Bernalillo
Guadalupe	Santa Rosa		Cuba
	Vaughn		Jemez Spring
Harding	Mosquero	Santa Fe	Pojoaque
	Roy		Santa Fe
Hidalgo	Animas	Sierra	T. or C.
	Lordsburg	Socorro	Magdalena
Lea	Eunice		Socorro
	Hobbs	Taos	Mesa Vista
	Jal		Penasco
	Lovington		Questa
	Tatum		Taos
Lincoln	Capitan	Torrance	Estancia
	Carrizozo		Moriarty
	Corona		Mountainair
	Hondo	Union	Clayton
	Ruidoso		Des Moines
Los Alamos	Los Alamos	Valencia	Belen
Luna	Deming		Los Lunas
McKinley	Gallup		
	Zuni		

LEGAL NAMES OF SCHOOL DISTRICTS
SUPERINTENDENTS AND TELEPHONE NUMBERS
1988-1989

LEGAL NAMES OF SCHOOL DISTRICTS	SUPERINTENDENTS' NAMES	TELEPHONE NUMBERS
Alamogordo Municipal Schools	Charles Stockton	437-4010
Albuquerque Municipal Schools	Dr. Jack Bobroff	842-3633
Animas Independent Schools	Richard C. Clifton	548-2299
Artesia Independent Schools	Taylor Stephenson	746-3585
Aztec Municipal Schools	Ron Helland	334-9474
Belen Consolidated Schools	Pete Torres	864-4466
Bernalillo Municipal Schools	Jesse Gonzales	867-2317
Bloomfield Municipal Schools	Jack Ward	632-3316
Capitan Municipal Schools	Dr. Scott Childress	354-2238
Carlsbad Municipal Schools	Dr. Roger L. Harrell	887-2821
Carrizozo Municipal Schools	Danny Burnett	648-2347
Central Consolidated Schools	William Horton	368-4984
Chama Valley Indep. Schools	J. Delfinio Trujillo	588-7285
Cimarron Municipal Schools	Thelma Coker	376-2445
Clayton Municipal Schools	Claude C. Austin	374-9611
Cloudcroft Municipal Schools	Vernon Asbill	682-2524
Clovis Municipal Schools	Richard Purvis	762-3781
Cobre Consolidated Schools	Benny G. Trujillo	537-3371
Corona Public Schools	Lucille King	849-1911
Cuba Independent Schools	Joe A. Lopez	289-3211
Deming Public Schools	Ray Swinney	546-8841
Des Moines Municipal Schools	Midge Y. Graham	278-2611
Dexter Consolidated Schools	Era M. Soflin	734-5420
Dora Municipal Schools	Guy Luscombe	477-2216
Dulce Independent Schools	Joe Montano	759-3225
Elida Municipal Schools	T. D. Goodwin	274-6211
Espanola Public Schools	Dr. Gilbert R. Duran	753-2254
Estancia Municipal Schools	Carolyn Allen-Renteria	384-2243
Eunice Municipal Schools	Don E. Herron	394-2524
Farmington Municipal Schools	Dr. James P. Miller, Jr.	325-3531
Floyd Municipal Schools	Bob A. Posey	478-2211
Fort Sumner Municipal Schools	Dan Clark	355-7734
Gadsden Independent Schools	Edmund A. Gaussoin	882-3531
Gallup McKinley Cons. Schools	Ramon Vigil	722-7711
Grady Municipal Schools	Mrs. Artis Hinds	357-2882
Grants-Cibola County Schools	Arnold Maxwell	287-2961
Hagerman Municipal Schools	John Wilbanks	752-3254
Hatch Valley Municipal Schools	Cecil M. Davis	267-3076
Hobbs Municipal Schools	Edgar O. Willhelm	393-9183
Hondo Valley Public Schools	Maria Fuentes-Leas	653-4412
House Municipal Schools	Dr. Michael G. Davis	279-7353
Jal Public Schools	Guan D. Miller	395-2101
Jemez Mountain Indep. Schools	Mary Robinson	638-5491
Jemez Springs Mun. Schools	O. Adrian Meador	834-7394
Lake Arthur Municipal Schools	Timothy M. Raftery	365-2000
Las Cruces Independent Schools	Harold W. Floyd	526-3341
Las Vegas City Schools	Dr. Jose A. Perea	425-5277
West Las Vegas Mun. Schools	Jose F. Lopez	425-9316
Logan Municipal Schools	Bill Flowers	487-2252
Lordsburg Municipal Schools	Phil DeFoor	542-9361
Los Alamos Schools	Dr. David Barbosa	662-4141
Los Lunas Schools	Hugh M. Prather	865-9636
Loving Municipal Schools	David Chavez	745-3612
Lovington Municipal Schools	Ross Black	396-2891
Magdalena Municipal Schools	Dr. Ruben A. Cordova	854-2249
Maxwell Municipal Schools	Wilfred Lackey	375-2371
Melrose Municipal Schools	Franklin McKay	253-4269
Mesa Vista Consol. Schools	Vernon Jaramillo	581-4504
Mora Independent Schools	Leonard Aragon	387-2224
Moriarty Municipal Schools	Joe W. Chavez	832-4471
Mosquero Municipal Schools	George M. York	673-2271
Mountainair Public Schools	James L. Hayes	847-2333
Pecos Independent Schools	Leo P. Varela	757-6120
Penasco Independent Schools	Felix L. Duran	587-2230
Pojoaque Valley Schools	Arturo (Casey) Martinez	455-2284
Portales Municipal Schools	Dr. Howard Overby	356-6641
Quemado Independent Schools	Lewis Stratton	773-4700
Questa Independent Schools	Juan A. Aragon	586-0421
Raton Municipal Schools	Aubrey (Butch) McGowen	445-9111
Reserve Independent Schools	Harold D. Sloan	533-6241
Roswell Independent Schools	Dr. Milton Negus	625-8100
Roy Municipal Schools	Mason P. Costin	485-2242
Ruidoso Municipal Schools	Sid Miller	257-4051
San Jon Municipal Schools	William F. Coker	576-2466
Santa Fe Public Schools	Edward A. Ortiz	982-2631
Santa Rosa Consol. Schools	Charles W. Ward	472-3171
Silver City Consol. Schools	Herb Torres	388-1527
Socorro Municipal Schools	Delbert Fraissinet	835-0300
Springer Municipal Schools	Robert H. Parnell	483-2482
Taos Municipal Schools	Edward W. Abeyta	758-5201
Tatum Municipal Schools	Dwayne E. Wood	398-4455
Texico Municipal Schools	James B. Pierce	482-3801
Truth or Conseq. Mun. Schools	Janel M. Gilmer	894-7141
Tucumcari Municipal Schools	Guy A. Jacobus	461-3910
Tularosa Municipal Schools	Susanna M. Murphy	585-2782
Vaughn Municipal Schools	Kurt W. Knoernschild	584-2283
Wagon Mound Municipal Schools	Arthur Ray Gallegos	666-2206
Zuni Public Schools	Hayes A. Lewis	782-5511

December, 1988

NUMBER OF SCHOOL DISTRICTS IN STATE
December, 1988

COUNTY	1950	1960	1970	1980
BERNALILLO	1	1	1	1
CATRON	14	2	2	2
CHAVES	24	10	4	4
CIBOLA	0	0	0	1
COLFAX	27	4	4	4
CURRY	9	4	4	4
DE BACA	4	1	1	1
DONA ANA	12	3	3	3
EDDY	9	3	3	3
GRANT	16	3	2	2
GUADALUPE	19	2	2	2
HARDING	11	2	2	2
HIDALGO	5	4	2	2
LEA	6	5	5	5
LINCOLN	17	5	5	5
LOS ALAMOS	1	1	1	1
LUNA	8	1	1	1
McKINLEY	9	1	1	2
MORA	4	2	2	2
OTERO	10	3	3	3
QUAY	15	4	4	4
RIO ARRIBA	52	27	4	4
ROOSEVELT	8	5	5	4
SANDOVAL	20	3	3	3
SAN JUAN	10	4	4	4
SAN MIGUEL	47	24	3	3
SANTA FE	19	3	2	2
SIERRA	15	1	1	1
SOCORRO	24	3	2	2
TAOS	9	8	4	4
TORRANCE	22	4	4	3
UNION	13	11	2	2
VALENCIA	3	3	3	2
TOTALS:	463	157	89	88

MEMBERSHIP DATA

State Funded Membership
Grades 1-12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.
1987 - 1988

	40 Day Membership	80 Day Membership	40 Day MEM K-12* 40/80 Day Sp.Ed.	180 Day Membership	Change from 40 to 80 Day Number	Change from 40 to 80 Day Percent	Change from 80 to 180 Day Number	Change from 80 to 180 Day Percent	Change from 40 to 180 Day Number	Change from 40 to 180 Day Percent
Alamogordo	7,687.00	7,604.00	7,683.50	7,438.00	-83.00	-1.1	- 166.00	-2.2	- 249.00	-3.3
Albuquerque	78,939.50	78,212.00	79,068.00	76,493.50	- 727.50	-0.9	-1,718.50	-2.2	-2,446.00	-3.2
Animas	584.50	581.00	585.50	571.00	-3.50	-0.6	-10.00	-1.8	-13.50	-2.4
Artesia	3,246.50	3,231.00	3,257.50	3,159.50	-15.50	-0.5	-71.50	-2.3	-87.00	-2.8
Aztec	2,779.00	2,733.00	2,788.00	2,781.50	-46.00	-1.7	48.50	1.7	2.50	0.1
Belen	3,872.00	3,857.50	3,877.00	3,777.50	-14.50	-0.4	-80.00	-2.1	-94.50	-2.5
Bernalillo	2,996.50	2,982.50	2,996.50	2,917.50	-14.00	-0.5	-65.00	-2.2	-79.00	-2.7
Bloomfield	3,444.00	3,405.00	3,442.00	3,272.00	-39.00	-1.1	- 133.00	-4.1	- 172.00	-5.3
Capitan	503.50	507.50	507.50	487.50	4.00	0.8	-20.00	-4.1	-16.00	-3.3
Carlsbad	6,582.50	6,533.00	6,591.50	6,363.00	-49.50	-0.8	- 170.00	-2.7	- 219.50	-3.4
Carrizozo	280.00	278.50	282.00	274.50	-1.50	-0.5	-4.00	-1.5	-5.50	-2.0
Central Cons.	6,469.50	6,481.50	6,476.50	6,307.00	12.00	0.2	- 174.50	-2.8	- 162.50	-2.6
Chama	579.00	577.50	580.00	561.00	-1.50	-0.3	-16.50	-2.9	-18.00	-3.2
Cimarron	399.50	378.00	400.50	357.00	-21.50	-5.7	-21.00	-5.9	-42.50	-11.9
Clayton	798.00	767.50	798.00	752.50	-30.50	-4.0	-15.00	-2.0	-45.50	-6.0
Cloudcroft	366.50	369.00	368.50	358.50	2.50	0.7	-10.50	-2.9	-8.00	-2.2
Clovis	7,946.00	7,781.50	7,946.50	7,668.50	- 164.50	-2.1	- 113.00	-1.5	- 277.50	-3.6
Cobre Cons.	1,927.50	1,902.00	1,928.50	1,857.00	-25.50	-1.3	-45.00	-2.4	-70.50	-3.8
Corona	102.00	110.50	102.00	108.00	8.50	7.7	-2.50	-2.3	6.00	5.6
Cuba	652.50	641.50	651.50	652.00	-11.00	-1.7	10.50	1.6	-0.50	-0.1
Deming	3,926.00	3,927.00	3,920.00	3,819.00	1.00	0.0	- 108.00	-2.8	- 107.00	-2.8
Des Moines	144.00	138.00	144.00	140.00	-6.00	-4.3	2.00	1.4	-4.00	-2.9
Dexter	774.00	760.00	773.00	748.50	-14.00	-1.8	-11.50	-1.5	-25.50	-3.4
Dora	187.00	183.00	188.00	183.50	-4.00	-2.2	0.50	0.3	-3.50	-1.9
Dulce	586.00	576.00	588.00	573.50	-10.00	-1.7	-2.50	-0.4	-12.50	-2.2
Elida	131.00	131.00	130.00	121.00	0.00	0.0	-10.00	-8.3	-10.00	-8.3
Espanola	5,118.50	5,136.50	5,123.50	5,066.00	18.00	0.4	-70.50	-1.4	-52.50	-1.0
Estancia	610.00	598.00	610.00	577.50	-12.00	-2.0	-20.50	-3.5	-32.50	-5.6
Eunice	790.00	781.50	792.00	751.50	-8.50	-1.1	-30.00	-4.0	-38.50	-5.1
Farmington	8,435.50	8,389.50	8,429.00	8,131.50	-46.00	-0.5	- 258.00	-3.2	- 304.00	-3.7
Floyd	187.50	192.00	188.00	168.00	4.50	2.3	-24.00	-14.3	-19.50	-11.6
Ft. Sumner	394.00	382.00	394.00	368.50	-12.00	-3.1	-13.50	-3.7	-25.50	-6.9
Gadsden	7,903.50	7,912.50	7,905.00	7,809.00	9.00	0.1	- 103.50	-1.3	-94.50	-1.2

State Funded Membership

Grades 1-12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.

1987 - 1988

	40 Day Membership	80 Day Membership	40 Day MEM K-12* 40/80 Day Sp.Ed.	180 Day Membership	Change from 40 to 80 Day Number	Change from 40 to 80 Day Percent	Change from 80 to 180 Day Number	Change from 80 to 180 Day Percent	Change from 40 to 180 Day Number	Change from 40 to 180 Day Percent
Gallup	12,380.50	12,058.50	12,403.50	11,721.50	- 322.00	-2.7	- 337.00	-2.9	- 659.00	-5.6
Grady	128.00	127.00	128.00	135.00	-1.00	-0.8	8.00	5.9	7.00	5.2
Grants	4,175.00	4,096.00	4,166.00	3,978.00	-79.00	-1.9	- 118.00	-3.0	- 197.00	-5.0
Hagerman	348.00	339.50	348.00	337.00	-8.50	-2.5	-2.50	-0.7	-11.00	-3.3
Hatch	996.00	946.00	995.00	911.00	-50.00	-5.3	-35.00	-3.8	-85.00	-9.3
Hobbs	8,100.00	8,025.50	8,126.00	7,807.50	-74.50	-0.9	- 218.00	-2.8	- 292.50	-3.7
Hondo	145.00	143.00	145.00	145.00	-2.00	-1.4	2.00	1.4	0.00	0.0
House	89.50	87.50	90.50	84.00	-2.00	-2.3	-3.50	-4.2	-5.50	-6.5
Jal	641.50	641.50	641.50	637.50	0.00	0.0	-4.00	-0.6	-4.00	-0.6
Jemez Mountain	446.00	445.50	446.00	439.50	-0.50	-0.1	-6.00	-1.4	-6.50	-1.5
Jemez Springs	510.00	524.50	510.00	526.50	14.50	2.8	2.00	0.4	16.50	3.1
Lake Arthur	173.00	175.00	173.00	174.50	2.00	1.1	-0.50	-0.3	1.50	0.9
Las Cruces	17,087.50	17,037.00	17,087.50	16,866.00	-50.50	-0.3	- 171.00	-1.0	- 221.50	-1.3
Las Vegas East	2,497.50	2,481.00	2,501.50	2,469.00	-16.50	-0.7	-12.00	-0.5	-28.50	-1.2
Las Vegas West	1,912.50	1,903.00	1,910.50	1,874.50	-9.50	-0.5	-28.50	-1.5	-38.00	-2.0
Logan	230.50	233.50	230.50	231.00	3.00	1.3	-2.50	-1.1	0.50	0.2
Lordsburg	798.50	779.50	799.50	781.50	-19.00	-2.4	2.00	0.3	-17.00	-2.2
Los Alamos	3,532.00	3,513.50	3,536.00	3,504.00	-18.50	-0.5	-9.50	-0.3	-28.00	-0.8
Los Lunas	4,725.50	4,715.50	4,729.50	4,591.00	-10.00	-0.2	- 124.50	-2.7	- 134.50	-2.9
Loving	343.00	337.50	343.00	349.00	-5.50	-1.6	11.50	3.3	6.00	1.7
Lovington	3,146.50	3,102.50	3,144.50	2,985.50	-44.00	-1.4	- 117.00	-3.9	- 161.00	-5.4
Magdalena	329.50	331.00	329.50	316.00	1.50	0.5	-15.00	-4.7	-13.50	-4.3
Maxwell	138.50	129.50	138.50	116.50	-9.00	-6.9	-13.00	-11.2	-22.00	-18.9
Melrose	259.50	255.50	260.00	237.50	-4.00	-1.6	-18.00	-7.6	-22.00	-9.3
Mesa Vista	463.00	464.50	466.00	454.50	1.50	0.3	-10.00	-2.2	-8.50	-1.9
Mora	755.50	741.50	755.50	744.50	-14.00	-1.9	3.00	0.4	-11.00	-1.5
Moriarty	2,309.50	2,261.50	2,318.50	2,204.50	-48.00	-2.1	-57.00	-2.6	- 105.00	-4.8
Mosquero	75.50	75.50	75.50	78.00	0.00	0.0	2.50	3.2	2.50	3.2
Mountainair	364.00	357.00	367.00	357.50	-7.00	-2.0	0.50	0.1	-6.50	-1.8
Pecos	749.50	727.00	745.50	728.00	-22.50	-3.1	1.00	0.1	-21.50	-3.0
Penasco	797.00	786.00	798.00	772.00	-11.00	-1.4	-14.00	-1.8	-25.00	-3.2
Pojoaque	1,665.00	1,651.50	1,670.50	1,641.00	-13.50	-0.8	-10.50	-0.6	-24.00	-1.5
Portales	2,515.50	2,486.00	2,519.50	2,461.50	-29.50	-1.2	-24.50	-1.0	-54.00	-2.2

State Funded Membership

Grades 1-12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.

1987 - 1988

	40 Day Membership	80 Day Membership	40 Day MEM K-12* 40/80 Day Sp.Ed.	180 Day Membership	Change from 40 to 80 Day Number	Percent	Change from 80 to 180 Day Number	Percent	Change from 40 to 180 Day Number	Percent
Quemado	246.50	230.00	246.50	222.50	-16.50	-7.2	-7.50	-3.4	-24.00	-10.8
Questa	707.00	702.50	700.00	702.00	-4.50	-0.6	-0.50	-0.1	-5.00	-0.7
Raton	1,766.50	1,754.50	1,767.50	1,703.00	-12.00	-0.7	-51.50	-3.0	-63.50	-3.7
Reserve	334.50	328.00	335.50	335.00	-6.50	-2.0	7.00	2.1	0.50	0.1
Roswell	9,593.00	9,523.00	9,592.50	9,364.50	-70.00	-0.7	- 158.50	-1.7	- 228.50	-2.4
Roy	103.00	105.00	103.00	105.50	2.00	1.9	0.50	0.5	2.50	2.4
Ruidoso	1,789.50	1,757.00	1,789.50	1,718.50	-32.50	-1.8	-38.50	-2.2	-71.00	-4.1
San Jon	138.00	136.50	139.00	146.00	-1.50	-1.1	9.50	6.5	8.00	5.5
Santa Fe	11,460.50	11,229.00	11,477.50	10,858.00	- 231.50	-2.1	- 371.00	-3.4	- 602.50	-5.5
Santa Rosa	799.50	800.00	800.50	797.50	0.50	0.1	-2.50	-0.3	-2.00	-0.3
Silver City	3,995.50	4,013.00	3,992.00	3,994.50	17.50	0.4	-18.50	-0.5	-1.00	-0.0
Socorro	2,017.50	1,999.50	2,021.50	1,964.50	-18.00	-0.9	-35.00	-1.8	-53.00	-2.7
Springer	385.00	368.00	386.00	362.50	-17.00	-4.6	-5.50	-1.5	-22.50	-6.2
T. or C.	1,236.00	1,218.00	1,235.50	1,218.00	-18.00	-1.5	0.00	0.0	-18.00	-1.5
Taos	3,045.50	3,029.00	3,044.50	2,948.50	-16.50	-0.5	-80.50	-2.7	-97.00	-3.3
Tatum	364.00	366.00	364.00	358.50	2.00	0.5	-7.50	-2.1	-5.50	-1.5
Texico	422.50	434.50	421.50	420.00	12.00	2.8	-14.50	-3.5	-2.50	-0.6
Tucumcari	1,799.50	1,773.50	1,806.50	1,748.00	-26.00	-1.5	-25.50	-1.5	-51.50	-2.9
Tularosa	1,280.50	1,269.00	1,281.50	1,244.00	-11.50	-0.9	-25.00	-2.0	-36.50	-2.9
Vaughn	217.50	216.50	219.50	217.00	-1.00	-0.5	0.50	0.2	-0.50	-0.2
Wagon Mound	150.00	157.00	156.00	151.00	7.00	4.5	-6.00	-4.0	1.00	0.7
Zuni	1,507.50	1,515.50	1,517.50	1,488.00	8.00	0.5	-27.50	-1.8	-19.50	-1.3
TOTAL	275,529.50	272,945.00	275,812.00	267,341.50	-2,584.50	-0.9	-5,603.50	-2.1	-8,188.00	-3.0

* Laws of 1984, Chapter 38 changed funding basis to 40th day membership for basic program K-12 and the better of the 40th or 80th day for Special Education.

Statewide Membership by Grade by Funding Period
1978-1988

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Sub-Total 1-12	E.C.E. FTE	Spec. Ed.* C & D & NP	** TOTAL
1978-79 (40/80 Day ADM)	20,504	19,595	19,722	19,549	19,405	20,034	20,903	22,268	24,547	24,053	22,318	20,647	253,545	8,964	7,596	270,105
1979-80 (40/80 Day ADM)	20,463	20,024	19,480	19,673	19,776	19,526	20,523	20,720	23,113	23,636	22,107	20,104	249,145	9,078	8,321	266,544
Number Change	-41	429	-242	124	371	-508	-380	-1,548	-1,434	-417	-211	-543	-4,400	114	725	-3,561
Percent Change	-0.2%	2.2%	-1.2%	0.6%	1.9%	-2.5%	-1.8%	-7.0%	-5.8%	-1.7%	-0.9%	-2.6%	-1.7%	1.3%	9.5%	-1.3%
1980-81 (40/80 Day ADM)	20,632	19,718	19,672	19,491	19,636	19,750	19,938	20,088	21,644	22,135	21,393	19,760	243,857	9,192	9,187	262,236
Number Change	169	-306	192	-182	-140	224	-585	-632	-1,469	-1,501	-714	-344	-5,288	114	866	-4,308
Percent Change	0.8%	-1.5%	1.0%	-0.9%	-0.7%	1.1%	-2.9%	-3.1%	-6.4%	-6.4%	-3.2%	-1.7%	-2.1%	1.3%	10.4%	-1.6%
1981-82 (40/80 Day ADM)	20,760	19,725	19,546	19,600	19,639	19,636	20,018	19,773	21,091	20,936	19,835	19,179	239,738	9,374	9,822	258,934
Number Change	128	7	-126	109	3	-114	80	-315	-553	-1,199	-1,558	-581	-4,119	182	635	-3,302
Percent Change	0.6%	0.0%	-0.6%	0.6%	0.0%	-0.6%	0.4%	-1.6%	-2.6%	-5.4%	-7.3%	-2.9%	-1.7%	2.0%	6.9%	-1.3%
1982-83 (40/80 Day ADM)	21,076	19,860	19,554	19,549	19,752	19,672	20,096	19,893	21,227	20,639	19,006	18,043	238,367	9,969	10,526	258,862
Number Change	316	135	8	-51	113	36	78	120	136	-297	-829	-1,136	-1,371	595	704	-72
Percent Change	1.5%	0.7%	0.0%	-0.3%	0.6%	0.2%	0.4%	0.6%	0.6%	-1.4%	-4.2%	-5.9%	-0.6%	6.3%	7.2%	0.0%
1983-84 (40/80 Day ADM)	22,139	19,954	19,567	19,335	19,441	19,712	20,230	19,984	21,505	20,597	18,730	17,318	238,512	10,178	10,870	259,560
Number Change	1,063	94	13	-214	-311	40	134	91	278	-42	-276	-725	145	209	344	698
Percent Change	5.0%	0.5%	0.1%	-1.1%	-1.6%	0.2%	0.7%	0.5%	1.3%	-0.2%	-1.5%	-4.0%	0.1%	2.1%	3.3%	0.3%
1984-85 (40/80 Day ADM)	22,658	21,046	19,729	19,487	19,270	19,438	20,164	19,894	21,625	20,308	18,596	17,040	239,255	10,691	11,905	261,851
Number Change	519	1,092	162	152	-171	-274	-66	-90	120	-289	-134	-278	743	513	1,035	2,291
Percent Change	2.3%	5.5%	0.8%	0.8%	-0.9%	-1.4%	-0.3%	-0.5%	0.6%	-1.4%	-0.7%	-1.6%	0.3%	5.0%	9.5%	0.9%
1985-86 (40/80 Day ADM)	23,709	21,767	20,723	19,608	19,703	19,401	19,923	19,902	21,656	20,505	18,300	16,938	242,135	11,283	12,784	266,202
Number Change	1,051	721	994	121	433	-37	-241	8	31	197	-296	-102	2,880	592	879	4,351
Percent Change	4.6%	3.4%	5.0%	0.6%	2.2%	-0.2%	-1.2%	0.0%	0.1%	1.0%	-1.6%	-0.6%	1.2%	5.5%	7.4%	1.7%
1986-87 (40/80 Day ADM)	24,841	22,292	21,377	20,596	19,512	19,621	19,799	19,611	21,798	20,532	18,549	16,779	245,307	11,525	13,546	270,378
Number Change	1,132	525	654	988	-191	220	-124	-291	142	27	249	-159	3,172	242	762	4,176
Percent Change	4.8%	2.4%	3.2%	5.0%	-1.0%	1.1%	-0.6%	-1.5%	0.7%	0.1%	1.4%	-0.9%	1.3%	2.1%	6.0%	1.6%
1987-88 (40/80 Day ADM)	25,313	23,512	21,677	21,238	20,529	19,593	20,259	19,581	21,789	20,026	18,451	16,953	248,921	11,697	15,194	275,812
Number Change	472	1,220	300	642	1,017	-28	460	-30	-9	-506	-98	174	3,614	172	1,648	5,434
Percent Change	1.9%	5.5%	1.4%	3.1%	5.2%	-0.1%	2.3%	-0.2%	0.0%	-2.5%	-0.5%	1.0%	1.5%	1.5%	12.2%	2.0%

* 1987-88 Spec. Ed. D includes 488 four year old and 339 three year old Developmentally Disabled.
** Difference in 'Statewide Totals' due to rounding by grade level.

ACTUAL INCOME, BUDGETED EXPENDITURES, AND CASH BALANCES

ACTUAL INCOME BY FUND 1987-1988

	-- GENERAL FUNDS --		- DEBT SERVICE -	---------- CAPITAL PROJECTS FUND ----------				---------- SPECIAL REVENUE FUNDS ----------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	Federal State Local*	Capital Proj. Earnings From Investments**	Capital Improvements SB 9***	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTAL
Alamogordo	20,664,655	--	543,290	--	--	9,775 (L)	7,256 (LF)	797,066	912,079	--	957,551	133,491	24,025,163
Albuquerque	243,398,494	--	5,460,438	--	--	18,706,002 (LF)	580,122 (BL)	99,278	11,229,410	--	12,711,873	--	292,185,618
Animas	2,115,266	9,083	181,694	--	--	--	5,271 (B)	--	12,821	--	77,214	23,613	2,424,963
Artesia	9,106,723	--	--	--	--	--	13,730 (L)	460,225	614,157	--	445,188	43,738	10,683,760
Aztec	7,670,975	--	1,267,665	--	--	--	--	292,545	234,116	--	426,231	--	9,891,532
Belen	10,710,381	--	1,257,682	--	--	214,079 (LS)	187,335 (BCL)	422,000	740,896	4,682	546,092	40,204	14,123,351
Bernalillo	9,037,641	12,172	664,607	575,000	8,216	--	88,085 (BL)	340,298	914,960	--	531,229	27,188	12,199,396
Bloomfield	10,051,119	--	2,461,677	--	--	--	32,950 (B)	435,050	1,019,224	--	474,825	46,307	14,521,152
Capitan	2,006,629	--	245,581	--	--	85,448 (SF)	7,708 (B)	68,146	80,934	--	75,676	14,847	2,584,968
Carlsbad	18,193,851	--	965,362	--	--	--	426 (L)	709,906	1,261,540	--	1,349,903	101,761	22,582,749
Carrizozo	1,306,448	--	73,668	--	--	--	1,034 (B)	47,262	70,248	--	41,150	4,774	1,544,584
Central Cons.	18,825,846	216,656	5,498,602	--	--	--	162,391 (B)	1,620,098	2,966,383	--	1,303,222	--	30,593,198
Chama	2,558,852	22,963	233,379	--	--	1,161 (L)	23,907 (BC)	89,162	281,338	--	130,867	25,513	3,367,142
Cimarron	1,810,754	--	675,974	--	--	--	3,581 (B)	181,112	45,910	--	53,244	13,221	2,783,795
Clayton	3,400,490	--	71,879	--	--	--	--	116,331	135,044	--	122,703	32,207	3,878,655
Cloudcroft	1,402,699	--	107,547	--	--	--	--	58,855	21,472	--	46,006	19,949	1,656,529
Clovis	21,043,971	--	887,432	--	--	35,712 (F)	37,161 (B)	848,869	1,049,671	--	1,530,119	101,627	25,534,562
Cobre Cons.	5,839,823	--	--	--	--	--	--	332,753	236,292	--	331,271	32,064	6,772,204
Corona	748,201	2,988	--	--	--	--	--	25,258	26,089	--	23,142	5,348	831,026
Cuba	2,860,193	11,652	16,948	--	--	--	--	174,800	377,479	--	168,054	15,500	3,624,626
Deming	10,755,401	--	319,012	--	--	--	348 (B)	359,648	727,676	--	563,596	--	12,725,681
Des Moines	861,279	--	59,338	--	--	--	--	24,939	25,757	--	27,396	6,075	1,004,784
Dexter	2,870,026	--	88,247	--	--	--	--	74,030	124,654	19,185	189,459	--	3,365,600
Dora	973,114	2,655	--	--	--	--	--	46,475	15,727	--	32,552	6,739	1,077,263
Dulce	2,259,296	51,223	1,792,752	19,000	--	--	289 (B)	178,690	569,781	--	119,054	19,000	5,009,085
Elida	855,125	7,550	156,736	--	--	--	--	20,451	8,951	--	30,659	7,132	1,086,603
Espanola	16,442,332	--	564,774	30,000	--	--	150,004 (BC)	616,500	1,194,686	--	885,807	29,723	19,913,826

ACTUAL INCOME BY FUND 1987-1988

	-- GENERAL FUNDS --		- DEBT SERVICE -	..... CAPITAL PROJECTS FUND					..... SPECIAL REVENUE FUNDS					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	Federal State Local*	Capital Proj. Earnings From Investments**	Capital Improvements SB 9 ***	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTAL
Estancia	2,146,738	--	165,630	--	--	--	60,264 [B]	72,320	79,903	--	120,869	20,322	2,666,046
Eunice	2,387,931	6,033	--	--	--	15,222 [L]	--	323,859	42,314	--	104,710	18,934	2,899,003
Farmington	22,291,926	--	3,117,631	--	--	6,000 [L]	13,456 [B]	885,088	1,166,268	--	991,042	81,657	28,553,069
Floyd	1,007,189	--	433	--	--	--	2,643 [L]	32,460	8,819	--	36,774	11,157	1,099,475
Ft. Sumner	1,604,312	--	72,594	--	--	--	2,573 [LS]	50,105	62,169	--	67,029	15,574	1,874,357
Gadsden	21,184,915	--	1,467,767	1,500,000	1,150,000	18,532 [S]	188,631 [BC]	736,192	1,778,283	--	1,995,994	--	30,020,315
Gallup	29,933,954	363,633	2,315,342	5,000,000	--	32,957 [S]	58,430 [BL]	11,095,850	5,054,581	--	2,179,804	173,584	46,208,135
Grady	735,088	1,986	37,401	--	--	--	--	24,936	67,330	--	25,141	9,969	901,851
Grants	11,555,376	37,559—	233,934	--	--	--	--	448,857	898,698	--	708,680	--	13,883,104
Hagerman	1,492,746	--	169,796	--	--	--	422 [B]	57,033	75,509	--	73,219	6,437	1,875,163
Hatch	3,273,583	--	62,368	--	--	--	--	117,770	408,503	--	239,825	--	4,102,048
Hobbs	20,946,659	--	2,189,203	--	--	2,222 [L]	5,907 [L]	876,372	854,550	--	1,005,307	116,320	25,996,541
Hondo	759,372	--	68,698	--	--	--	3,660 [BS]	25,910	50,045	--	33,151	4,052	944,887
House	556,946	--	36,525	--	--	--	251 [C]	13,404	29,016	--	17,638	5,908	659,688
Jal	2,182,945	--	--	--	--	--	--	203,232	37,806	3,454	91,319	21,849	2,540,605
Jemez Mount.	2,251,937	21,493	1,656,266	--	--	--	288,041 [B]	--	579,073	--	115,196	7,673	4,919,679
Jemez Springs	2,037,343	18,861	548,958	--	--	--	10,748 [B]	87,292	201,052	--	90,973	--	2,995,228
Lake Arthur	820,269	5,801	169,456	--	177,182	--	--	28,781	40,008	--	36,477	4,116	1,282,090
Las Cruces	45,979,261	--	2,451,431	5,000,000	--	570,541 [L]	154,322 [B]	1,792,302	2,339,376	--	3,123,258	--	61,410,490
Las Vegas E.	7,781,326	--	619,691	42,500	700,000	--	43,069 [B]	186,039	378,288	--	355,343	--	10,106,256
Las Vegas W.	6,520,098	--	476,626	--	1,037,404	61,000 [S]	67,132 [B]	220,665	1,429,804	--	365,338	27,451	10,205,516
Logan	1,108,126	--	16,217	--	--	--	--	40,352	41,608	--	36,741	11,747	1,254,791
Lordsburg	3,043,066	--	211,345	--	--	--	10,600 [B]	111,407	146,208	--	111,070	--	3,633,695
Los Alamos	16,513,058	--	9,442	--	--	1,446,534 [L]	15,267 [L]	12,469	173,328	13,815	159,097	--	18,343,010
Los Lunas	12,725,490	--	1,038,243	1,000,000	--	--	121,214 [B]	346,535	305,971	--	819,633	36,107	16,393,193
Loving	1,224,686	--	786	750,000	--	114,123 [F]	26,845 [B]	49,064	95,718	--	97,146	5,189	2,363,556
Lovington	8,688,994	--	--	--	--	--	--	670,178	383,412	--	388,234	91,084	10,221,902

ACTUAL INCOME BY FUND 1987-1988

	-- GENERAL FUNDS --		- DEBT SERVICE -	---------- CAPITAL PROJECTS FUND ----------					---------- SPECIAL REVENUE FUNDS ----------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	Federal State Local*	Capital Proj. Earnings From Investments**		Capital Improvements SB 9***	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletica	TOTAL
Magdalena	1,501,131	--	84,302	125,000	41,640	--	12,457	(BC)	52,389	209,182	--	67,124	9,170	2,102,393
Maxwell	660,431	1,650	23,327	--	--	--	--		8,821	32,146	--	23,062	9,716	759,152
Melrose	1,295,886	--	108,658	--	21,000	100,130	(LS) 1,451	(L)	43,034	33,060	--	53,796	18,398	1,675,411
Mesa Vista	2,175,721	4,387	289,880	--	485,889	--	--		7,679	1,219,031	--	110,362	19,406	4,312,355
Mora	2,844,185	--	67,073	--	--	8,809	(L) 355	(L)	121,770	262,682	--	177,183	22,362	3,504,419
Moriarty	6,866,589	--	501,115	445,000	260,244	20,414	(S) 78,802	(BC)	203,022	99,881	--	260,511	65,950	8,801,528
Mosquero	476,270	2,299	--	--	--	--	--		47,988	17,346	--	18,624	2,626	565,154
Mountainair	1,473,642	--	416	--	--	--	--		49,454	90,258	--	65,791	6,393	1,685,954
Pecos	2,785,073	--	156,622	980,000	86,026	38,303	(S) 44,691	(B)	68,562	224,820	--	186,139	10,299	4,580,535
Penasco	2,846,383	--	44,410	--	--	--	1,180	(C)	65,628	532,627	--	177,448	17,945	3,685,621
Pojoaque	4,727,307	--	253,064	185,000	--	5,877	(SF) 89,019	(BC)	133,202	134,294	--	266,275	30,018	5,824,056
Portales	7,117,989	--	--	--	--	--	--		279,516	824,200	--	355,000	41,236	8,617,941
Quemado	1,301,850	2,950	142,310	--	82,952	--	--		35,406	26,649	--	36,946	--	1,629,063
Questa	2,876,258	1,716	677,574	1,568,000	1,069,277	35,828	(L) 177,175	(B)	99,785	236,477	--	170,076	19,690	6,931,856
Raton	5,130,649	--	--	--	--	--	--		193,917	218,314	--	173,269	40,876	5,757,026
Reserve	1,385,191	12,006	--	--	--	--	--		--	56,899	--	49,955	3,155	1,507,206
Roswell	26,187,358	--	1,792,671	--	--	--	441,978	(B)	--	1,341,694	--	1,084,840	173,449	31,021,991
Roy	649,464	--	20,210	--	--	--	--		13,646	19,579	--	19,364	5,945	728,207
Ruidoso	5,884,073	--	1,172,645	--	--	10,352	(L) 17,810	(B)	334,910	448,801	--	222,322	27,803	8,118,716
San Jon	700,100	--	122,524	--	--	31,220	(LF) 7,616	(B)	22,362	27,154	--	23,547	6,526	941,048
Santa Fe	32,401,016	--	4,071,415	5,000,000	--	5,921	(LS) 406,246	(B)	1,036,521	1,506,067	--	1,348,852	75,745	45,851,783
Santa Rosa	2,742,820	--	83,349	--	--	--	--		87,784	346,188	--	129,700	21,758	3,411,599
Silver City	11,588,514	830	818,884	--	--	--	--		456,169	340,130	--	544,211	47,923	13,796,660
Socorro	6,029,538	--	420,181	--	--	--	5,195	(B)	224,030	456,541	--	310,940	64,311	7,510,734
Springer	2,287,029	--	--	--	--	--	--		55,098	367,731	11,911	70,893	20,987	2,813,649
T. or C.	3,944,554	--	562,186	--	165,450	5,389	(F) 9,850	(BC)	128,191	226,639	--	193,511	--	5,235,771
Taos	9,183,756	--	622,033	--	--	--	2,575	(BC)	323,761	1,004,157	--	554,446	--	11,690,727

ACTUAL INCOME BY FUND 1987-1988

	-- GENERAL FUNDS --		- DEBT SERVICE -	---------- CAPITAL PROJECTS FUND ----------				---------- SPECIAL REVENUE FUNDS ----------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	Federal State Local*	Capital Proj. Earnings From Investments**	Capital Improvements SB 9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTAL
Tatum	1,671,166	--	--	--	--	--	5,898 (L)	85,219	47,705	--	76,641	15,325	1,901,954
Texico	1,763,377	--	139,535	--	--	--	8,300 (B)	4,710	43,738	--	72,399	10,157	2,042,216
Tucumcari	5,101,321	--	299,797	--	--	--	1,439 (L)	201,566	170,349	--	206,941	29,212	6,010,625
Tularosa	4,032,560	4,693	135,210	505,000	18,114	--	15,111 (B)	121,109	391,604	--	188,534	21,521	5,433,456
Vaughn	968,802	3,951	110,306	--	--	46,974(LS)	38,542 (B)	29,296	45,063	--	43,199	9,299	1,295,433
Wagon Mound	872,932	--	--	--	--	--	--	33,011	50,990	--	28,135	7,149	992,217
Zuni	4,814,865	123,819	38,369	--	89,055	10,060(S)	4,615 (C)	178,833	1,387,997	--	331,678	15,528	6,994,819
STATEWIDE	824,810,717	950,610	53,488,129	22,724,500	5,392,447	21,638,585	3,745,382	21,694,607	54,064,928	53,047	44,224,802	2,289,027	1,055,076,781

* Building Funds Include:

(L)	$20,070,548+
(S)	949,894++
(F)	209,343+++
	$21,638,585

\+ Inclues:

HB 33	$17,730,073
Property Sales, Rent, Leases	2,007,866
Insurance Recovery	228,343
Misc.	23,266
	$20,070,548

\++ Includes:

Emergency Capital Outlay	$180,000
NM State Highway	191,357
NM Natural Resource	20,735
NM Energy/Minerals	58,802
	$949,894

\+++ Includes

Asbestos Grants	$107,035
Telecommunications	30,504
Energy Grants	57,000
Natural Resources	3,810
	$209,343

** Capital Project Investment Earnings Include:

(B) Bond Building	$2,883,157
(C) Critical Capital Outlay	191,888
(L) Special Building-Local	668,748
(S) Special Building-State	1,493
(F) Special Building-Federal	88
	$3,745,382

*** Capital Improvement SB-9 Includes:

Local Tax	$13,810,883
Investment Earnings	732,023
Prior Year Refunds	177,174
Property Sales	33,550
	$14,553,810
State SB-9	6,985,238
State Highway	82,489
State Natural Resources	35,831
	7,103,557
Federal Natural Resources	37,490
	$21,694,807

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 85,624.27	$ 1,253,346.91	$ 28,340.47	$ 112,810.23	$ 69,836.84	$ 52,802.76	$ 20,577.04
10.12	Fees From Patrons	21,225.00	801,649.08	--	8,591.81	61,565.47	32,051.75	--
10.13	Tuition from Out of State	--	--	12,137.69	--	--	--	--
10.14	Earnings from Investments	180,370.70	2,734,543.87	8,104.60	91,647.79	84,281.04	87,178.03	125,093.89
10.17	Rent	2,242.00	57,078.67	--	4,720.32	478.00	8,225.00	--
10.18	Sale of Real Property/Equip.	8,623.50	13,387.25	--	--	3,765.00	--	7,964.81
10.19	Miscellaneous	6,448.90	1,153,636.81	93.00	123,400.70	30,282.25	79,573.89	79.58
		304,534.37	6,013,642.59	48,675.76	341,170.85	250,208.60	259,831.43	153,715.32
30 STATE SOURCES								
30.11	State Equalization Guarantee	16,970,054.47	220,455,736.09	1,692,063.31	7,820,415.31	6,589,641.05	9,465,710.02	5,876,369.63
30.12	Out-of-State Tuition	36,300.00	--	--	--	8,561.00	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	988,121.00	9,884,787.00	338,562.00	688,526.00	613,928.00	752,783.00	815,140.00
30.40	Other State Revenue	156,381.80	1,842,326.04	14,192.36	65,583.18	55,697.50	78,579.67	69,171.51
30.60	State Inst. Materials Credits	240,321.46	2,535,129.73	20,137.48	101,077.05	82,277.30	116,857.36	79,494.54
30.65	State Inst Materials Cash 20	12,218.39	184,554.85	--	10,328.07	6,686.30	5,118.87	5,836.70
		18,403,397.12	234,902,533.71	2,064,955.15	8,685,929.61	7,356,791.15	10,419,048.92	6,846,012.38
40 FEDERAL SOURCES								
40.12	P.L. 874	1,873,930.54	1,770,965.60	--	14,506.33	54,107.37	369.62	1,975,098.55
40.15	Forest Reserve Income	32,573.48	4,040.40	1,635.33	3,024.14	--	381.07	44,172.37
40.40	Other Special Federal Revenue	41,616.77	707,311.41	--	13,120.15	9,867.68	30,749.57	18,642.25
		1,948,120.79	2,482,317.41	1,635.33	30,650.62	63,975.05	31,500.26	2,037,913.17
60.00	Incoming Transfers	8,602.98	--	--	48,972.15	--	--	--
TOTAL OPERATIONAL FUND		20,664,655.26	243,398,493.71	2,115,266.24	9,106,723.23	7,670,974.80	10,710,380.61	9,037,640.87

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 107,748.00	$ 16,499.95	$ 141,632.39	$ 3,551.27	$ 387,227.22	$ 7,829.15	$ 44,405.43
10.12	Fees From Patrons	18,072.50	--	40,023.00	2,463.44	130,535.58	--	900.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	171,411.79	8,681.28	141,241.74	16,146.69	216,757.41	19,856.41	17,264.73
10.17	Rent	836.00	--	8,149.85	15.00	--	743.86	2,675.00
10.18	Sale of Real Property/Equip.	3,152.46	--	--	--	1,000.00	--	--
10.19	Miscellaneous	220,095.54	11,403.30	91,022.11	4,266.93	52,251.43	19,628.75	17,921.93
		521,316.29	36,584.53	422,069.09	26,443.33	787,771.64	48,058.17	83,167.09
30 STATE SOURCES								
30.11	State Equalization Guarantee	7,085,206.67	1,710,568.44	16,034,770.35	1,114,298.31	10,370,076.93	2,203,648.12	1,507,248.09
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	15,000.00	--	--	--	--
30.20	Transportation	1,539,611.00	218,328.00	1,085,924.00	143,311.00	1,533,218.00	227,486.00	168,715.00
30.40	Other State Revenue	71,725.69	14,276.99	133,570.49	9,256.10	133,504.56	18,426.90	12,750.00
30.60	State Inst. Materials Credits	94,569.57	16,745.05	190,274.93	8,913.95	204,734.03	15,032.16	13,203.08
30.65	State Inst. Materials Cash 20	21,021.90	89.99	24,883.45	--	13,162.86	--	--
		8,812,134.83	1,960,008.47	17,484,423.22	1,275,779.36	12,254,696.38	2,464,593.18	1,701,916.17
40 FEDERAL SOURCES								
40.12	P.L. 874	696,895.69	33.79	259,318.64	125.56	5,750,808.25	7,776.67	--
40.15	Forest Reserve Income	--	4,891.24	6,130.70	2,721.01	--	16,617.22	1,191.68
40.40	Other Special Federal Revenue	20,771.75	--	21,909.62	1,378.43	32,569.64	21,806.37	1,037.75
		717,667.44	4,925.03	287,358.96	4,225.00	5,783,377.89	46,200.26	2,229.43
60.00	Incoming Transfers	--	5,111.20	--	--	--	--	23,441.02
TOTAL OPERATIONAL FUND		10,051,118.56	2,006,629.23	18,193,851.27	1,306,447.69	18,825,845.91	2,558,851.61	1,810,753.71

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Clayton	Cloudcroft	Clovis	Cobre Cons.	Corona	Cuba	Deming
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 27,548.19	$ 11,973.46	$ 80,049.00	$ 37,471.36	$ 6,313.98	$ 38,076.61	$ 56,291.03
10.12	Fees From Patrons	--	1,200.00	68,055.30	4,140.00	--	--	24,483.79
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	43,928.42	17,927.76	145,090.60	63,661.29	5,656.56	24,094.96	105,728.83
10.17	Rent	4,745.00	865.00	9,574.40	432.62	--	150.00	895.00
10.18	Sale of Real Property/Equip.	800.00	1,200.00	--	209.00	--	--	1,467.53
10.19	Miscellaneous	22,752.78	5,277.96	25,389.53	13,936.47	5,254.56	19,041.94	95,809.16
		99,774.39	38,444.18	328,158.83	119,850.74	17,225.10	81,363.51	284,675.34
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,636,122.48	1,197,876.63	18,824,582.61	5,152,603.92	474,057.15	1,784,809.37	9,584,741.38
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	41,751.00	--	--
30.20	Transportation	616,333.00	136,852.00	1,025,892.00	437,897.00	203,218.00	531,104.00	653,630.00
30.40	Other State Revenue	21,967.63	10,036.92	159,037.20	43,002.54	3,970.78	19,379.04	79,516.43
30.60	State Inst. Materials Credits	20,069.95	11,563.52	196,588.97	63,203.33	2,821.90	19,260.06	119,953.88
30.65	State Inst. Materials Cash 20	3,729.40	--	68,357.91	3,136.00	--	1,412.01	9,801.43
		3,298,222.46	1,356,329.07	20,274,458.69	5,699,842.79	725,818.83	2,355,964.48	10,447,643.12
40 FEDERAL SOURCES								
40.12	P.L. 874	--	6,371.13	393,621.96	--	--	405,314.16	--
40.15	Forest Reserve Income	--	1,554.51	--	12,052.36	991.95	9,619.21	--
40.40	Other Special Federal Revenue	2,493.34	--	47,731.35	8,077.13	--	7,931.34	23,082.21
		2,493.34	7,925.64	441,353.31	20,129.49	991.95	422,864.71	23,082.21
60.00	Incoming Transfers	--	--	--	--	4,165.44	--	--
TOTAL OPERATIONAL FUND		3,400,490.19	1,402,698.89	21,043,970.83	5,839,823.02	748,201.32	2,860,192.70	10,755,400.67

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Des Moines	Dexter	Dora	Dulce	Elida	Espanola	Estancia
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 4,452.54	$ 4,240.48	$ 10,450.76	$ 43,601.78	$ 5,524.13	$ 26,669.79	$ 9,328.37
10.12	Fees From Patrons	--	9,313.81	--	--	--	3,485.56	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	1,814.92	24,339.80	7,659.11	15,774.49	--	140,817.98	13,647.75
10.17	Rent	--	--	--	8,500.00	--	60.00	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	21,498.88	27,788.76	6,004.00	36,282.76	11,464.62	285,828.24	9,651.50
		27,766.34	65,682.85	24,113.87	104,159.03	16,988.75	456,861.57	32,627.62
30 STATE SOURCES								
30.11	State Equalization Guarantee	579,880.91	2,569,015.39	769,123.61	1,342,900.33	601,231.59	13,658,479.73	1,817,949.04
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	30,000.00	--	--	--	22,000.00	--	--
30.20	Transportation	212,521.00	178,634.00	167,449.00	33,289.00	206,648.00	1,668,367.00	256,395.00
30.40	Other State Revenue	4,816.65	21,356.19	6,425.68	17,069.79	4,999.09	116,604.04	15,068.80
30.60	State Inst. Materials Credits	6,096.27	27,848.64	5,826.26	17,624.97	3,257.30	150,450.92	20,854.17
30.65	State Inst. Materials Cash 20	197.50	3,134.80	175.10	1,782.50	--	17,445.44	--
		833,512.33	2,799,989.02	948,999.65	1,412,666.59	838,135.98	15,611,347.13	2,110,267.01
40 FEDERAL SOURCES								
40.12	P.L. 874	--	--	--	709,111.30	--	171,595.64	53.60
40.15	Forest Reserve Income	--	201.23	--	16,829.76	--	146,965.77	1,524.73
40.40	Other Special Federal Revenue	--	4,152.88	--	16,529.02	--	55,561.91	2,265.37
		--	4,354.11	--	742,470.08	--	374,123.32	3,843.70
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		861,278.67	2,870,025.98	973,113.52	2,259,295.70	855,124.73	16,442,332.02	2,146,738.33

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Eunice	Farmington	Floyd	Ft. Sumner	Gadsden	Gallup	Grady
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 77,295.06	$ 137,997.62	$ 2,174.11	$ 9,696.17	$ 52,215.79	$ 197,577.57	$ 3,623.03
10.12	Fees From Patrons	--	26,643.00	--	--	11,219.59	63,921.49	--
10.13	Tuition from Out of State	--	--	--	--	1,632.00	--	--
10.14	Earnings from Investments	11,562.94	259,455.11	16,332.10	9,968.34	131,636.14	544,877.95	3,839.69
10.17	Rent	--	7,091.93	--	--	10,047.72	4,470.57	120.40
10.18	Sale of Real Property/Equip.	--	22.00	--	--	--	--	--
10.19	Miscellaneous	57,560.61	6,117.40	76,815.52	19,954.47	37,674.00	29,547.84	5,424.93
		146,418.61	437,327.06	95,321.73	39,618.98	244,425.24	840,395.42	13,008.05
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,119,223.32	20,191,168.36	792,638.91	1,264,666.26	18,416,163.17	19,193,562.18	591,900.09
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	179,159.00	--	--
30.20	Transportation	81,587.00	973,020.00	107,092.00	273,094.00	1,854,461.00	2,688,065.00	119,664.00
30.40	Other State Revenue	18,059.32	203,942.96	6,552.14	10,502.87	152,316.72	292,554.63	4,910.42
30.60	State Inst. Materials Credits	20,190.01	252,395.09	5,584.18	13,822.62	243,737.08	282,641.26	4,074.77
30.65	State Inst. Materials Cash 20	2,348.20	18,634.93	--	2,607.74	19,188.98	29,386.40	103.00
		2,241,407.85	21,639,161.34	911,867.23	1,564,693.49	20,865,025.95	22,486,209.47	720,652.28
40 FEDERAL SOURCES								
40.12	P.L. 874	104.05	168,532.74	--	--	380.94	6,382,161.71	--
40.15	Forest Reserve Income	--	--	--	--	--	9,039.46	--
40.40	Other Special Federal Revenue	--	46,905.15	--	--	75,083.34	216,147.66	1,427.91
		104.05	215,437.89	--	--	75,464.28	6,607,348.83	1,427.91
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,387,930.51	22,291,926.29	1,007,188.96	1,604,312.47	21,184,915.47	29,933,953.72	735,088.24

ACTUAL REVENUE · OPERATIONAL FUND · 1987-1988

		Grants	Hagerman	Hatch	Hobbs	Hondo	House	Jal
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 43,554.84	$ 3,142.30	$ 5,952.08	$ 153,914.76	$ 3,336.29	$ 2,450.99	$ 61,985.72
10.12	Fees From Patrons	54,532.03	900.00	7,027.57	30,350.00	--	--	7,525.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	177,495.91	10,940.02	19,678.72	216,016.58	7,825.11	1,738.36	15,694.23
10.17	Rent	7,200.00	--	240.00	4,801.00	--	--	--
10.18	Sale of Real Property/Equip.	--	--	--	2,900.00	--	--	--
10.19	Miscellaneous	21,336.38	1,000.00	47,825.39	64,247.98	10,141.25	1,841.25	15,665.06
		304,119.16	15,982.32	80,723.76	472,230.32	21,302.65	6,030.60	100,870.01
30 STATE SOURCES								
30.11	State Equalization Guarantee	9,303,408.70	1,336,108.39	2,875,360.72	19,018,510.03	638,542.39	412,191.83	1,952,207.23
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	16,000.00	--
30.20	Transportation	881,373.00	97,247.00	248,485.00	1,027,102.00	87,696.00	116,572.00	55,763.00
30.40	Other State Revenue	88,991.90	11,050.92	23,760.75	158,127.81	5,307.08	3,421.70	16,556.19
30.60	State Inst. Materials Credits	129,263.12	13,018.05	34,340.91	242,681.11	5,114.94	2,730.00	17,501.69
30.65	State Inst. Materials Cash 20	6,248.95	--	--	8,725.79	--	--	2,639.22
		10,409,285.67	1,457,424.36	3,181,947.38	20,455,146.74	736,660.41	550,915.53	2,044,667.33
40 FEDERAL SOURCES								
40.12	P.L. 874	766,863.54	--	161.73	--	--	--	--
40.15	Forest Reserve Income	17,175.07	90.57	--	--	1,408.46	--	--
40.40	Other Special Federal Revenue	57,932.60	2,738.75	10,749.96	19,282.40	--	--	--
		841,971.21	2,829.32	10,911.69	19,282.40	1,408.46	--	--
60.00	Incoming Transfers	--	16,510.41	--	--	--	--	37,407.81
TOTAL OPERATIONAL FUND		11,555,376.04	1,492,746.41	3,273,582.83	20,946,659.46	759,371.52	556,946.13	2,182,945.15

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.	Logan
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 71,575.88	$ 18,598.96	$ 5,007.37	$ 187,119.60	$ 27,321.10	$ 14,367.18	$ 9,346.12
10.12	Fees From Patrons	--	14,076.31	--	14,284.87	23,526.99	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	34,809.20	12,318.83	6,986.37	461,230.78	62,466.97	35,701.53	8,690.13
10.17	Rent	210.74	--	--	5,731.10	--	--	--
10.18	Sale of Real Property/Equip.	--	--	--	3,925.15	--	--	--
10.19	Miscellaneous	26,136.23	12,080.32	10,893.67	183,837.16	41,878.71	107,237.43	2,264.30
		132,732.05	57,074.42	22,887.41	856,128.66	155,193.77	157,306.14	20,300.55
30 STATE SOURCES								
30.11	State Equalization Guarantee	1,551,610.16	1,358,687.32	726,523.72	41,806,290.37	7,028,935.68	5,702,296.41	889,170.39
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	491,480.00	281,927.00	57,475.00	2,046,240.00	408,127.00	473,398.00	184,089.00
30.40	Other State Revenue	13,894.29	13,275.04	6,031.73	348,760.39	58,423.16	47,364.45	7,403.86
30.60	State Inst. Materials Credits	13,906.38	14,828.64	6,717.30	480,900.57	70,218.89	61,415.14	7,162.17
30.65	State Inst. Materials Cash 20	--	1,558.21	--	55,245.78	17,554.59	2,732.34	--
		2,070,890.83	1,670,276.21	796,747.75	44,737,437.11	7,583,259.32	6,287,206.34	1,087,825.42
40 FEDERAL SOURCES								
40.12	P.L. 874	26,698.11	287,603.20	--	313,852.70	1,666.00	2,314.35	--
40.15	Forest Reserve Income	12,810.72	7,516.35	45.00	--	28,629.27	21,927.41	--
40.40	Other Special Federal Revenue	8,805.35	6,160.90	589.25	71,842.19	12,577.60	32,807.03	--
		48,314.18	301,280.45	634.25	385,694.89	42,872.87	57,048.79	--
60.00	Incoming Transfers	--	8,712.00	--	--	--	18,536.52	--
TOTAL OPERATIONAL FUND		2,251,937.06	2,037,343.08	820,269.41	45,979,260.66	7,781,325.96	6,520,097.79	1,108,125.97

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Lordsburg	Los Alamos	Los Lunes	Loving	Lovington	Magdalena	Maxwell
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 13,698.11	$ 66,037.50	$ 31,308.50	$ 6,272.20	$ 158,010.49	$ 3,125.39	$ 1,271.98
10.12	Fees From Patrons	26,696.28	89,310.33	37,493.20	1,010.00	--	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	36,838.43	60,032.00	72,378.37	16,373.81	76,333.77	14,639.72	4,979.24
10.17	Rent	575.00	63,409.16	4,012.30	220.00	4,967.50	--	--
10.18	Sale of Real Property/Equip.	--	3,087.20	--	--	--	3,050.00	--
10.19	Miscellaneous	9,852.60	819,851.23	34,692.92	11,605.24	58,910.72	4,161.45	3,718.90
		87,660.42	1,101,727.42	179,885.29	35,481.25	298,222.48	24,976.56	9,970.12
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,568,096.93	8,384,269.21	11,145,192.47	1,122,362.88	7,667,479.33	1,181,713.57	598,284.01
30.12	Out-of-State Tuition	186,402.00	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	151,972.00	601,949.00	983,658.00	41,291.00	539,824.00	120,754.00	37,969.00
30.40	Other State Revenue	21,309.31	121,488.23	93,695.16	9,313.74	64,456.66	10,668.06	4,957.95
30.60	State Inst. Materials Credits	25,107.83	108,094.07	170,842.80	12,900.27	91,608.16	9,322.64	6,662.93
30.65	State Inst. Materials Cash 20	--	--	21,548.92	--	4,491.84	1,306.25	--
		2,952,888.07	9,215,800.51	12,414,937.35	1,185,867.89	8,367,859.99	1,323,764.52	647,873.89
40 FEDERAL SOURCES								
40.12	P.L. 874	282.91	418,769.88	116,774.60	367.03	--	136,584.66	1,093.34
40.15	Forest Reserve Income	2,234.36	5,217.58	464.99	319.28	--	4,638.79	414.07
40.40	Other Special Federal Revenue	--	5,771,542.46	13,427.57	2,650.17	--	6,810.25	1,079.71
		2,517.27	6,195,529.92	130,667.16	3,336.48	--	148,033.70	2,587.12
60.00	Incoming Transfers	--	--	--	--	22,911.80	4,356.00	--
TOTAL OPERATIONAL FUND		3,043,065.76	16,513,057.85	12,725,489.80	1,224,685.62	8,688,994.27	1,501,130.78	660,431.13

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 6,093.28	$ 8,100.95	$ 4,547.73	$ 17,043.85	$ 11,971.84	$ 4,952.69	$ 3,248.54
10.12	Fees From Patrons	--	--	--	--	--	225.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	6,076.71	22,752.43	12,884.73	17,160.21	1,803.92	7,950.30	13,057.13
10.17	Rent	--	1,863.40	695.52	5,622.12	35.30	--	--
10.18	Sale of Real Property/Equip.	--	--	1,323.08	--	100.00	561.75	--
10.19	Miscellaneous	8,745.35	13,123.11	20,111.94	30,356.60	2,137.78	5,642.41	14,794.86
		20,915.34	45,839.89	39,563.00	70,182.78	16,048.84	19,332.15	31,100.53
30 STATE SOURCES								
30.11	State Equalization Guarantee	1,061,981.79	1,734,161.39	2,432,243.73	5,436,188.47	348,618.85	1,231,186.88	2,469,079.77
30.12	Out-of-State Tuition	--	27,528.00	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	194,531.00	320,658.00	307,942.00	1,206,478.00	104,249.00	196,917.00	228,999.00
30.40	Other State Revenue	8,802.64	14,414.13	20,200.50	45,042.02	2,975.30	10,213.28	20,462.77
30.60	State Inst. Materials Credits	8,396.97	15,249.31	17,117.68	85,848.55	3,480.29	11,192.23	22,994.33
30.65	State Inst. Materials Cash 20	462.90	414.90	4,929.64	4,667.69	--	--	320.59
		1,274,175.30	2,112,425.73	2,782,433.55	6,778,224.73	459,323.44	1,449,509.39	2,741,856.46
40 FEDERAL SOURCES								
40.12	P.L. 874	35.63	1,133.23	101.26	219.53	--	229.44	144.72
40.15	Forest Reserve Income	--	5,524.43	13,764.60	5,771.48	--	910.08	8,594.69
40.40	Other Special Federal Revenue	759.49	10,798.12	8,322.63	5,859.22	898.10	3,661.18	3,377.00
		795.12	17,455.78	22,188.49	11,850.23	898.10	4,800.70	12,116.41
60.00	Incoming Transfers	--	--	--	6,331.54	--	--	--
TOTAL OPERATIONAL FUND		1,295,885.76	2,175,721.40	2,844,185.04	6,866,589.28	476,270.38	1,473,642.24	2,785,073.40

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 2,186.64	$ 7,524.95	$ 28,250.23	$ 8,163.63	$ 20,784.18	$ 16,611.19	$ 11,086.04
10.12	Fees From Patrons	--	11,280.00	4,770.00	4,305.12	--	4,995.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	35,903.20	57,043.97	51,521.10	4,613.11	12,868.86	43,893.81	8,135.30
10.17	Rent	3,751.00	5,676.00	535.00	362.00	1,581.00	--	9,474.96
10.18	Sale of Real Property/Equip.	--	--	--	--	--	555.00	--
10.19	Miscellaneous	47,659.99	16,028.26	108,441.46	4,037.78	56,710.12	9,079.46	15,426.80
		89,500.83	97,553.18	193,517.79	21,481.64	91,944.16	75,134.46	44,123.10
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,467,403.67	3,741,876.79	6,367,935.86	834,041.20	2,516,335.68	4,671,773.83	957,863.02
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	204,317.00	423,451.00	410,985.00	299,262.00	203,610.00	284,879.00	164,704.00
30.40	Other State Revenue	20,671.16	36,461.73	52,743.62	7,964.58	21,003.18	38,735.47	9,614.32
30.60	State Inst. Materials Credits	17,470.41	57,816.67	77,998.91	8,163.45	23,182.54	48,981.08	10,517.87
30.65	State Inst. Materials Cash 20	3,524.02	--	5,752.42	--	--	753.30	--
		2,713,386.26	4,259,606.19	6,915,415.81	1,149,431.23	2,764,131.40	5,045,122.68	1,142,699.21
40 FEDERAL SOURCES								
40.12	P.L. 874	12,930.88	363,476.06	--	365.76	--	1,568.34	21,206.06
40.15	Forest Reserve Income	9,506.32	5,402.72	--	130,571.40	8,430.13	5,270.66	177,162.27
40.40	Other Special Federal Revenue	21,058.91	1,268.85	9,055.85	--	11,752.26	3,552.71	--
		43,496.11	370,147.63	9,055.85	130,937.16	20,182.39	10,391.71	198,368.33
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,846,383.20	4,727,307.00	7,117,989.45	1,301,850.03	2,876,257.95	5,130,648.85	1,385,190.64

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Roswell	Roy	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 127,174.04	$ 2,243.58	$ 47,418.99	$ 5,409.58	$ 199,388.79	$ 13,033.44	$ 68,623.58
10.12	Fees From Patrons	28,800.00	--	11,155.00	2,319.75	92,264.07	--	255.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	311,355.36	--	71,307.47	5,115.17	387,023.70	23,372.11	101,272.59
10.17	Rent	8,148.31	80.00	4,200.00	10.00	131,097.77	5,400.00	90.00
10.18	Sale of Real Property/Equip.	--	--	--	--	2,911.45	--	--
10.19	Miscellaneous	92,687.57	2,396.64	26,497.20	1,482.20	55,739.43	4,150.23	11,804.29
		568,165.28	4,720.22	160,578.66	14,336.70	868,425.21	45,955.78	182,045.46
30 STATE SOURCES								
30.11	State Equalization Guarantee	23,867,027.41	496,965.94	4,487,793.39	574,119.33	29,000,292.32	2,339,257.57	10,436,658.11
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	25,300.00	--	--	--	--	--
30.20	Transportation	1,153,035.00	114,150.00	534,832.00	102,634.00	1,765,918.00	297,017.00	708,274.00
30.40	Other State Revenue	220,690.02	4,116.39	41,726.68	4,772.05	241,522.67	19,398.43	86,830.71
30.60	State Inst. Materials Credits	309,367.80	4,211.01	50,392.09	3,642.17	345,345.56	26,345.65	127,927.88
30.65	State Inst. Materials Cash 20	17,109.94	--	3,969.31	595.82	28,557.44	268.99	12,115.51
		25,567,230.17	644,743.34	5,118,713.47	685,763.37	31,381,635.99	2,682,287.64	11,371,806.21
40 FEDERAL SOURCES								
40.12	P.L. 874	1,165.57	--	560,744.71	--	36,227.70	--	--
40.15	Forest Reserve Income	2,493.37	--	17,389.23	--	37,171.93	--	24,986.23
40.40	Other Special Federal Revenue	48,303.62	--	14,824.27	--	77,555.35	14,576.10	9,676.09
		51,962.56	--	592,958.21	--	150,954.98	14,576.10	34,662.32
60.00	Incoming Transfers	--	--	11,822.50	--	--	--	--
TOTAL OPERATIONAL FUND		26,187,358.01	649,463.56	5,884,072.84	700,100.07	32,401,016.18	2,742,819.52	11,588,513.99

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Socorro	Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 13,842.07	$ 5,065.80	$ 29,874.70	$ 25,117.93	$ 26,199.03	$ 9,671.25	$ 23,121.09
10.12	Fees From Patrons	4,763.34	--	14,944.03	42,412.28	--	850.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	42,534.27	20,104.30	28,106.14	109,090.51	4,827.67	22,464.62	23,355.11
10.17	Rent	3,226.60	60.00	1,911.71	22,975.00	278.10	--	355.00
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	53,766.55	24,987.43	20,589.80	9,428.98	14,048.85	22,104.33	43,143.98
		118,132.83	50,217.53	95,426.38	209,024.70	45,353.65	55,090.20	89,975.18
30 STATE SOURCES								
30.11	State Equalization Guarantee	5,391,505.31	1,553,925.76	3,252,686.77	8,016,904.74	1,384,674.26	1,558,908.29	4,616,954.65
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	337,252.00	147,290.00	502,053.00	634,686.00	218,836.00	122,917.00	298,171.00
30.40	Other State Revenue	44,882.19	12,889.91	27,209.32	67,508.30	11,615.27	12,937.10	38,294.32
30.60	State Inst. Materials Credits	75,261.71	11,698.33	31,610.12	83,917.24	9,098.55	13,524.64	52,589.79
30.65	State Inst. Materials Cash 20	--	--	7,477.58	11,481.17	1,588.56	--	437.98
		5,848,901.21	1,725,804.00	3,821,036.79	8,814,497.45	1,625,812.64	1,708,287.03	5,006,447.74
40 FEDERAL SOURCES								
40.12	P.L. 874	7,521.62	839.51	1,401.20	78,570.37	--	--	--
40.15	Forest Reserve Income	28,401.01	1,148.34	16,302.61	36,327.29	--	--	--
40.40	Other Special Federal Revenue	19,626.96	6,010.65	10,386.70	45,335.79	--	--	4,898.48
		55,549.59	7,998.50	28,090.51	160,233.45	--	--	4,898.48
60.00	Incoming Transfers	6,954.58	503,008.86	--	--	--	--	--
TOTAL OPERATIONAL FUND		6,029,538.21	2,287,028.89	3,944,553.68	9,183,755.60	1,671,166.29	1,763,377.23	5,101,321.40

ACTUAL REVENUE - OPERATIONAL FUND - 1987-1988

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
10 LOCAL SOURCES						
10.11	District Tax Levy	$ 8,181.61	$ 6,878.70	$ 2,455.20	$ 1,629.50	$ 4,828,094.74
10.12	Fees From Patrons	7,199.25	--	--	--	1,866,810.59
10.13	Tuition from Out of State	--	--	--	--	13,769.69
10.14	Earnings from Investments	54,991.20	5,771.60	5,845.72	38,945.77	8,394,710.88
10.17	Rent	--	--	--	--	430,911.93
10.18	Sale of Real Property/Equip.	500.00	--	--	--	60,505.18
10.19	Miscellaneous	29,788.90	1,226.88	1,000.00	36,171.65	4,921,670.07
		100,660.96	13,877.18	9,300.92	76,746.92	20,516,473.08
30 STATE SOURCES						
30.11	State Equalization Guarantee	2,864,457.30	890,693.42	684,560.65	2,676,716.52	700,090,537.63
30.12	Out-of-State Tuition	--	--	--	--	258,791.00
30.13	Emergency	--	--	60,000.00	--	389,210.00
30.20	Transportation	321,721.00	48,563.00	102,206.00	97,918.00	52,416,498.00
30.40	Other State Revenue	30,319.56	7,405.17	5,682.09	36,034.86	6,238,930.75
30.60	State Inst. Materials Credits	38,407.58	6,543.80	5,445.66	48,376.05	8,383,086.37
30.65	State Inst. Materials Cash 20	1,087.15	--	--	--	692,909.52
		3,255,992.59	953,205.39	857,894.40	2,859,045.43	768,469,963.27
40 FEDERAL SOURCES						
40.12	P.L. 874	665,108.96	--	35.72	1,771,910.39	26,239,152.55
40.15	Forest Reserve Income	5,426.94	--	2,733.78	1,100.15	963,439.20
40.40	Other Special Federal Revenue	5,370.24	1,719.66	2,967.42	106,062.12	7,894,843.96
		675,906.14	1,719.66	5,736.92	1,879,072.66	35,097,435.71
60.00	Incoming Transfers	--	--	--	--	726,844.81
TOTAL OPERATIONAL FUND		4,032,559.69	968,802.23	872,932.24	4,814,865.01	824,810,716.87

TOTAL APPROPRIATIONS AND DISTRIBUTIONS
1987-1988

-----PUBLIC SCHOOL FUND-----	Dollar Per Unit	Appropriated Ch. 355 Laws 1987	Distributed	Undistributed
State Equalization Guarantee: (Incl. 1/2 Mill Redist.)	$1,689	$698,899,500.00	$698,899,500.00 + 1,191,037.63*	
			$700,090,537.63	-0-
Transportation (Regular)		52,409,600.00	52,095,986.00	$ 313,614.00**
Transportation (Vocational)		320,600.00	320,512.00	88.00
Supplemental Distribution:				
Out-of-State Tuition		268,000.00	258,791.00	9,209.00
Emergency		1,200,000.00	378,810.00	821,190.00
Emergency Capital Outlay		200,000.00	191,200.00	8,800.00
Implementation of HB 602 Ch. 320 Laws 1987 (School Reform)		6,100,000.00	6,099,974.26	25.74
Textbooks:				
Carryover 6/30/87		448,827.64		
1987 Appropriation		10,205,900.00	9,793,350.93	861,376.71
Public School Capital Imprvts. Fund:				
Cash Balance 6/30/87		3,373,331.83	3,373,331.83	
1987 Appropriation Ch.354 Laws 1987 (Sev.)		5,000,000.00	3,o11,906.45	
			1,019,313.72***	368,779.83
Public School Critical Capital Outlay Fund:				
Cash Balance 6/30/87		6,803,916.63		
1987 Appropriation Ch. 354 Laws 1987 (Sev.)		5,000,000.00	5,392,447.10	
			4,395,099.51****	2,016,370.02
State Support Reserve:				
Cash Balance 6/30/87		8,930,818.63		
1987 Appropriation Ch. 355 Laws 1987		5,000,000.00	1,191,037.63*	12,739,781.00

* Section 22-8-31(B), N.M.S.A. 1978 Compilation: The state-support reserve fund shall be used only to augment the appropriations for the state equalization guarantee distribution in order to ensure, to the extent of the amount undistributed in the fund, that the maximum figures for such distribution established by law shall not be reduced.

** Las Cruces Withholding/Transportation - $308,219.46

*** Committed but undistributed

**** Committed but undistributed

STATE APPROPRIATIONS TO PUBLIC SCHOOLS
TEN YEAR COMPARISON -- 1978-1988

	UNIT VALUE	STATE EQUALIZATION AND SUPPLEMENTAL DISTRIBUTIONS *	PERCENT/ DOLLAR CHANGE	TRANSPORTATION	PERCENT/ DOLLAR CHANGE	TEXTBOOKS	PERCENT/ DOLLAR CHANGE	CAPITAL IMPRVTS. SB 9	PERCENT/ DOLLAR CHANGE	CRITICAL CAPITAL OUTLAY	PERCENT/ DOLLAR CHANGE
1978-79	1,020.00	316,406,500 (30,150,792) Sp. Ed. (2,732,194) Biling. (11,684,712) ECE		21,026,400		5,104,400		6,600,000		5,000,000	
			8.9%		14.1%		7.0%		16.7%		80.0%
1979-80	1,145.00	344,585,800	28,179,300	23,998,300	2,971,900	5,461,700	357,300	7,700,000	1,100,000	9,000,000	4,000,000
			13.9%		43.0%		11.5%		13.0%		11.1%
1980-81	1,250.00	392,640,000	48,054,200	34,325,500	10,327,200	6,087,400	625,700	8,700,000	1,000,000	10,000,000	1,000,000
			13.1%		11.0%		22.2%		55.2%		0.0%
1981-82	1,405.00	444,141,900	51,501,900	38,105,600	3,780,100	7,441,600	1,354,200	13,500,000 **	4,800,000	10,000,000	0
			23.4%		6.9%		18.5%		-11.1%		50.0%
1982-83	1,511.33	548,246,372 +	104,104,472	40,716,260	2,610,660	8,820,000	1,378,400	12,000,000	-1,500,000	15,000,000	5,000,000
			3.5%		1.3%		2.0%		0.0%		20.0%
1983-84	1,486.00	567,173,400	18,927,028	41,255,200	538,940	9,000,000	180,000	12,000,000	0	18,000,000	3,000,000
			8.4%		6.7%		-5.6%		16.7%		-63.9%
1984-85	1,583.50	615,010,900 ++	47,837,500	44,007,600	+++ 2,752,400	8,500,000	-500,000	14,000,000	2,000,000	6,500,000	-11,500,000
			3.4%		7.0%		4.0%		-10.7%		115.4%
1985-86	1,618.87	635,665,100	20,654,200	47,109,500	3,101,900	8,840,000	340,000	12,500,000	-1,500,000	14,000,000	7,500,000
			6.0%		2.9%		-0.9%		-20.0%		-14.3%
1986-87	1,612.51	673,982,132 ++++	38,317,032	48,454,804	1,345,304	8,763,258	-76,742	10,000,000	-2,500,000	12,000,000	-2,000,000
			4.8%		8.2%		16.5%		-50.0%		-58.3%
1987-88	1,702.99	706,667,500 +++++	32,685,368	52,409,600	3,954,796	10,205,900	1,442,642	5,000,000	-5,000,000	5,000,000	-7,000,000
			4.3%		5.5%		4.3%		61.1%		200.0%
1988-89 (Projected)	1,737.78	737,205,619 (115,877,916)Sp. Ed. (8,526,499)Biling. (26,263,330)ECE	30,538,119	55,293,300	2,883,700	10,649,600	443,700	8,054,000	3,054,000	15,000,000	10,000,000
			284.3%								
Sp. Ed. 10-year Increase			85,727,124								
			212.1%								
Bilingual 10-year Increase			5,794,305								
			124.8%								
ECE 10-year Increase			14,578,618								
			133.0%		163.0%		108.6%		22.0%		200.0%
TEN YEAR PERCENT/DOLLAR CHANGE			420,799,119		34,266,900		5,545,200		1,454,000		10,000,000

* Includes Supplemental Distributions (Out-of-State Tuition, Emergency, and Emergency Capital Outlay) and State Equalization Guarantee (Grades 1-12, Training & Experience, Size Adjustment, Special Education, Bilingual, and ECE). Special Education, Bilingual and ECE dollars generated by the formula are listed separately for informational purposes although they are also included in the total amount of State Equalization Guarantee.

**Law changed to use units instead of ADM.

\+ Includes $13,000,000 needed due to non-residential property tax being reduced from 4 mills to 2 mills.

++ Includes $3,853,400 special appropriation for ERA.

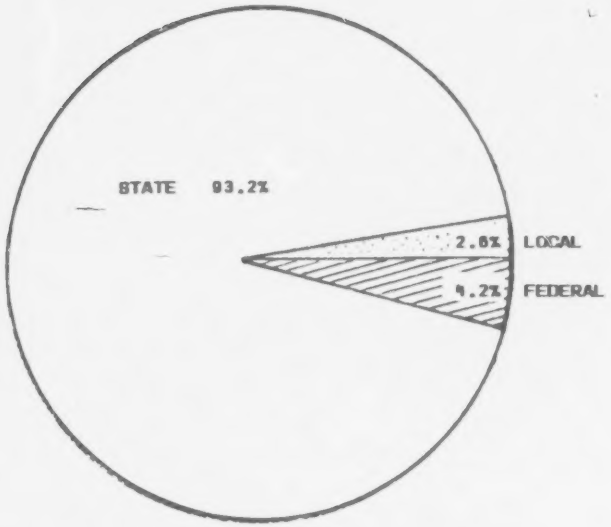
+++ Includes $400,000 deficiency appropriation.

++++ Includes $33,700,000 for certified instructors compensation.

+++++ Includes $6,100,000 for implementation of HB 602 (School Reform).

1987-88 ACTUAL REVENUE OPERATIONAL FUND

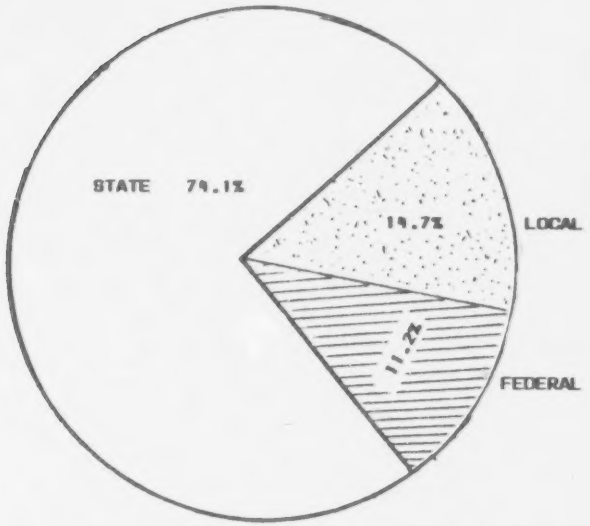
Total - $824,810,717



STATE	$768,469,963
LOCAL	21,243,318
FEDERAL	35,097,436
TOTAL	$824,810,717

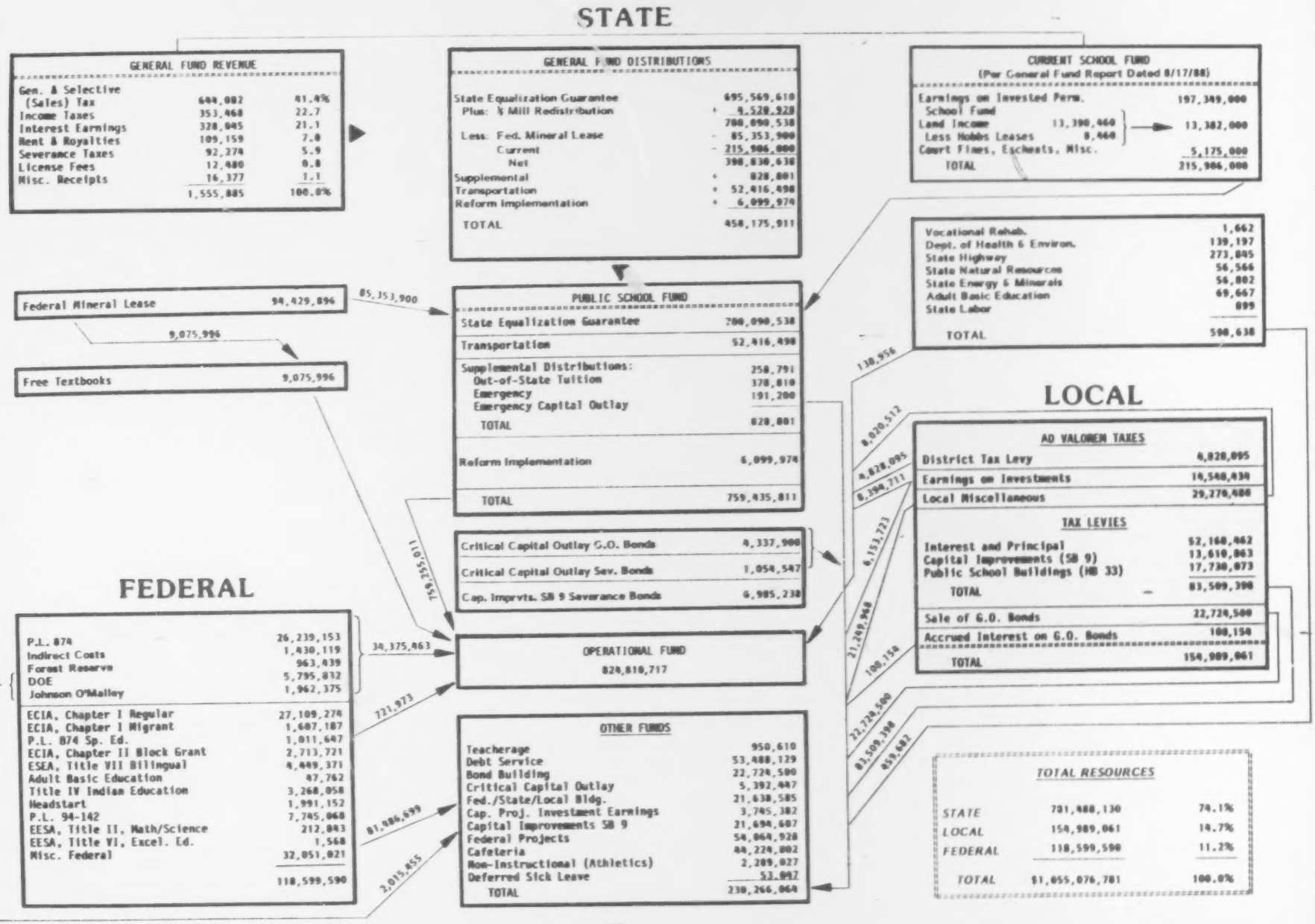
1987-88 ACTUAL REVENUE ALL FUNDS

Total - $1,055,076,781



STATE	$ 781,488,130
LOCAL	154,989,061
FEDERAL	118,599,590
TOTAL	$1,055,076,781

FLOW CHART OF NEW MEXICO PUBLIC SCHOOL RESOURCES
1987-1988



ANALYSIS OF RECEIPTS
1987-1988

	RECEIPT CODE	OPERATIONAL FUND RECEIPT	% OF TOTAL	RECEIPTS OTHER FUNDS	% OF TOTAL	GRAND TOTAL	% OF TOTAL
-----STATE DISTRIBUTIONS------							
State Equalization Guarantee	30.11	700,090,538				700,090,538	
Out-of-State Tuition	30.12	258,791				258,791	
Emergency--Reg. Supplemental	30.13	378,810				378,810	
Transportation	30.20	52,416,498				52,416,498	
Implementation of HB 602	30.40	6,099,974				6,099,974	
Emergency Capital Outlay	30.40	10,400		180,800		191,200	
Health & Environment	30.40	137,294		1,903		139,197	
Voc. Rehab. , Labor (JTPA)	30.40	1,662		899		2,561	
Critical Capital Outlay	30.40			5,392,447		5,392,447	
Capital Improvements (SB 9)	30.40			6,985,238		6,985,238	
State Highway Department	30.40			273,845		273,845	
Natural Resources	30.40			56,566		56,566	
Energy & Minerals	30.40			56,802		56,802	
Adult Basic Education	30.40			69,667		69,667	
State Textbooks 80%	30.60	8,383,086				8,383,086	
State Textbooks 20%	30.65	692,910				692,910	
TOTAL STATE SOURCES		768,469,963	93.2	13,018,167	5.7	781,488,130	74.1
--------LOCAL SOURCES--------							
District Levy	10.11	4,828,095				4,828,095	
Miscellaneous	* & **	8,020,512		21,249,968		29,270,480	
Earnings from Investments	10.14	8,394,711		6,153,723		14,548,434	
Interest & Principal Levy	10.20			52,168,462		52,168,462	
Accrued Interest & Principal	10.21			108,154		108,154	
Pub. Sch. Bldg. Levy (HB 33)	10.22			17,730,073		17,730,073	
Capital Improvements (SB 9)	10.24			13,610,863		13,610,863	
Sale of Bonds	50.00			22,724,500		22,724,500	
TOTAL LOCAL SOURCES		21,243,318	2.6	133,745,743	58.0	154,989,061	14.7
--------FEDERAL SOURCES--------							
P. L. 874	40.12	26,239,153				26,239,153	
Forest Reserve	40.15	963,439				963,439	
ECIA, Chapter I Regular	40.30			27,109,274		27,109,274	
ECIA, Chapter I Migrant	40.30			1,607,187		1,607,187	
ECIA, Chapter II Blk. Grant	40.30			2,713,721		2,713,721	
ESEA, Title VII Bilingual	40.30			4,449,371		4,449,371	
Title IV, Indian Education	40.30			3,268,058		3,268,058	
P. L. 94-142	40.30			7,745,068		7,745,068	
P. L. 874 Special Education	40.30			1,011,647		1,011,647	
Adult Basic Education	40.30			47,762		47,762	
EESA, Title II Math/Science	40.30			212,843		212,843	
Johnson O'Malley	40.40/40.30	4,906		1,957,469		1,962,375	
Miscellaneous Federal	*** & ****	6,459,819		4,038,121		10,497,940	
Indirect Cost	40.40	1,430,119				1,430,119	
U.S.D.A. (Lunch,Equip.,etc.)	40.40			29,265,168		29,265,168	
Health/Environ. Sch. Lunch	40.40			74,665		74,665	
U.S.D.A. Commodity Bureau	40.40			1,800		1,800	
TOTAL FEDERAL SOURCES		35,097,436	4.2	83,502,154	36.3	118,599,590	11.2
GRAND TOTAL		824,810,717	100.0	230,266,064	100.0	1,055,076,781	100.0

----------FOOTNOTES----------

MISCELLANEOUS LOCAL:

SOURCE	RECEIPT CODE	* OPER. FUND	** OTHER FUNDS
Fees from Patrons	10.12	1,866,811	15,310,318
Tuition from Out-of-State	10.13	13,770	
Fees from Adults	10.15		520,314
Rent	10.17	430,912	1,452,113
Sale of Real Prop./Equip.	10.18	60,505	2,489,596
Misc.(Junk sales, gifts, prior year refunds, ins. recoveries, special donations, foundation grants, 94-142 RCC ancil.,etc)	10.19	4,921,669	1,477,627
Incoming Transfers	60.00	726,845	
TOTALS		8,020,512	21,249,968

MISCELLANEOUS FEDERAL:

SOURCE	RECEIPT CODE	*** OPER. FUND	**** OTHER FUNDS
Chapter I Evaluation	40.60	170,093	
ROTC	40.40	466,261	
Wildlife Refuge	40.40	11,494	
Department of Energy	40.40	5,737,846	57,986
NIDA (thru Colo. State Univ.)	40.40	14,573	
USOE Rehab. Service Projects	40.40	53,230	
Human Services	40.40	6,322	
Natural Resources	40.40		41,358
Asbestos Grants	40.40		107,935
Telecommunications	40.40		39,504
JTPA-PL 97-300 Dept. of Labor	40.30		338,229
Health/Environ. Sub. Abuse	40.30		141,812
BIA P.L. 93-638	40.30		158,329
Headstart	40.30		1,991,152
Day Care	40.30		109,886
Title XX, Child Abuse/Neglect	40.30		89,592
U.S. Dept. of Transportation	40.30		163,898
Emerg. Immig. Asst. PL 98-151	40.30		142,970
P.L. 874 Spec. Educ. Payback	40.30		6,806
EESA, Title VI Excel. in Ed.	40.30		1,568
Dept. of Justice Sub. Abuse	40.30		12,500
Drug Free Sch/Comm Act of 1986	40.30		555,252
NSF Teaching Award Grant	40.30		5,000
Nat'l. Endowment for the Arts	40.30		15,000
P.L. 874 Indian Education	40.30		23,373
ACTION Grants	40.30		35,971
TOTALS		6,459,819	4,038,121

SPECIAL EDUCATION MEM SERVED IN
PRIVATE & NON-PROFIT TRAINING CENTERS AND PROGRAM COST
GENERATED BY MEM

SCHOOL DISTRICTS	1987-88 MEM	1987-88 PROGRAM COST
1. Albuquerque	4	23,646
2. Carlsbad	11	65,027
3. Hobbs	7	41,381
4. Los Lunas	14	82,761
5. Penasco	1	5,912
6. Questa	1	5,912
7. Santa Fe	1	5,912
8. Taos	7	41,381
9. Tularosa	6	35,469
TOTALS	52	307,398

EXPENDITURES BY LINE ITEM 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 FUNDED MEM		7,683.50	79,068.0	585.50	3,257.50	2,788.00	3,877.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	7,923,841.54	80,231,902.35	641,660.79	3,722,580.66	2,892,529.04	3,887,975.77
Teachers - Special Education	1.145	1,301,011.04	23,311,244.33	71,047.57	285,939.40	409,267.95	405,523.13
Teachers - E.C.E.	1.149	448,607.69	3,418,439.76	38,358.00	218,355.45	135,501.00	155,915.77
Teachers Aides - Grades 1-12	1.181	131,899.32	2,511,792.37	18,440.19	15,845.66	27,423.00	99,095.47
Teachers Aides - Special Educ.	1.185	99,550.70	4,429,289.85	22,433.66	32,349.95	35,114.20	60,988.40
Teachers Aides - E.C.E.	1.189	49,193.13	1,171,810.65	17,692.64	--	--	50,647.98
Sub. Teachers - Sick Leave	1.191	87,098.25	1,892,102.91	6,187.00	31,784.00	26,581.00	70,585.25
Sub. Teachers - Other Leave	1.192	43,344.92	994,120.52	4,110.50	12,369.18	14,818.00	15,878.81
1.300 Purchased Services	1.300	19,565.94	181,149.20	73.93	164,089.61	28,025.98	30,557.63
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	240,321.46	2,535,129.73	20,137.48	101,077.05	82,277.30	116,857.36
State Instr. Matl. Cash 20%	1.420	15,361.19	244,662.32	--	10,328.07	12,892.04	5,118.87
Other Textbooks	1.430	13,296.68	253,309.60	870.74	--	2,237.38	--
Other Supplies & Matls.	1.490	164,307.48	2,963,932.63	22,826.86	69,445.98	82,706.91	92,266.64
1.500 Instructional Travel							
Travel	1.500	17,047.28	184,438.93	2,576.10	1,508.17	3,286.75	3,486.15
1.000 Series Subtotal		10,554,445.62	124,323,325.15	866,415.46	4,665,673.18	3,752,660.55	4,994,897.23
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	574,402.40	6,819,854.00	76,513.00	403,570.77	260,833.00	343,351.00
Coordinators/Subject Matter Spec.	2.120	46,431.92	2,243,727.02	--	--	54,134.90	39,090.32
Librarian/Media Specialists	2.130	96,430.00	2,319,244.80	--	64,362.96	93,369.23	73,581.90
Guidance	2.140	299,520.73	5,089,961.49	29,623.00	77,235.00	115,467.28	159,324.92
Special Ed. Support Personnel	2.150	430,082.83	4,954,167.24	--	119,230.39	152,480.22	255,884.28
Registered Nurses	2.160	62,145.00	1,644,137.11	--	46,623.00	32,141.84	39,873.00
Other Professional/Tech. Pers.	2.170	--	2,241,854.14	--	--	--	40,819.60
Secretarial/Clerical	2.180	365,507.24	7,731,328.51	20,650.20	109,880.46	135,709.42	254,069.83
Instructional Support Aides	2.190	182,417.23	1,133,736.29	6,823.70	82,224.00	26,617.09	144,152.52
2.300 Purchased Services	2.300	125,102.69	3,855,995.80	17,414.51	38,931.80	58,947.10	69,643.41
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	40,257.75	714,603.86	3,985.19	14,420.97	18,453.94	19,207.59
Other Supplies & Materials	2.490	126,706.78	419,097.33	7,186.25	16,539.65	19,489.39	35,893.79
2.500 Travel	2.500	12,579.84	211,696.28	1,372.88	3,988.91	8,352.72	7,288.29
2.000 Series Subtotal		2,361,584.41	39,379,403.87	163,568.73	977,007.91	975,996.13	1,482,180.45

EXPENDITURES BY LINE ITEM 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 FUNDED MEM		7,683.50	79,068.0	585.50	3,257.50	2,788.00	3,877.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	60,000.00	78,750.00	42,425.00	63,000.00	54,000.00	45,500.00
Administrative Associates	3.120	126,586.00	593,297.56	--	93,242.00	45,167.00	92,442.50
Administrative Aides	3.130	174,307.12	767,077.57	--	--	39,053.00	--
Secretarial/Clerical/Technical	3.140	279,276.06	2,080,643.44	53,487.61	101,006.74	70,255.88	146,242.32
3.300 Purchased Services	3.300	43,097.82	457,988.45	9,497.66	9,962.66	16,178.33	51,542.95
3.400 Supplies and Materials	3.400	41,899.42	161,789.74	3,496.48	7,965.24	18,332.29	20,379.85
3.500 Travel	3.500	13,164.38	51,128.50	4,580.34	2,607.38	6,927.92	4,887.24
3.900 Board Expenses	3.900	5,906.79	120,336.18	2,460.88	5,278.63	8,000.00	27,806.11
3.000 Series Subtotal		744,237.59	4,311,011.44	115,947.97	283,062.65	257,914.42	388,800.97
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	58,809.00	678,328.87	--	42,165.00	29,642.00	38,323.16
Maintenance Personnel	4.120	276,879.82	4,310,359.33	18,451.20	68,811.78	89,248.74	219,267.34
Custodians	4.130	781,497.88	5,981,744.78	38,548.45	273,906.97	235,675.32	411,040.25
Secretarial/Clerical/Other	4.140	69,756.00	1,357,971.79	--	--	--	17,588.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	35,282.00	33,063.06	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	189,943.25	2,006,584.85	15,418.48	84,609.61	103,374.25	112,544.92
Heat for Bldgs. - Propane/Butane	4.313	8,779.26	11,003.41	--	1,681.56	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	89,027.06	1,103,074.62	--	20,773.15	29,417.46	85,054.68
Electricity	4.330	557,018.81	6,534,795.17	43,963.58	187,536.11	156,385.56	263,048.16
Telephone & Telegraph	4.340	78,170.72	1,105,654.69	7,826.66	32,056.77	31,653.32	57,149.48
Other Purchased Services	4.390	227,892.55	2,710,990.73	27,845.48	47,278.47	32,292.94	65,475.03
4.400 General Supplies & Materials	4.400	280,649.32	2,201,177.02	21,617.35	47,356.00	43,121.83	88,430.43
4.500 Travel	4.500	2,904.01	14,813.45	61.97	108.50	195.00	7,732.88
4.000 Series Subtotal		2,656,609.68	28,049,561.77	173,733.17	806,283.92	751,006.42	1,365,654.33

EXPENDITURES BY LINE ITEM 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 FUNDED MEM		7,683.50	79,068.0	585.50	3,257.50	2,788.00	3,877.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	1,050,678.66	12,485,237.70	83,507.93	442,496.65	375,022.67	528,265.03
Social Security	5.220	1,006,574.06	11,678,289.17	82,161.93	431,141.74	364,325.80	510,814.41
Group Insurance	5.230	826,592.17	9,468,008.58	80,217.12	349,305.19	362,661.46	580,078.40
Workmen's Compensation	5.240	121,810.25	--	7,561.45	24,503.42	35,600.00	59,916.94
Unemployment Insurance	5.250	8,061.47	96,458.50	1,402.40	285.00	5,518.58	3,430.79
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	120,075.20	1,636,141.71	34,912.00	167,620.00	25,511.00	138,867.07
Rent	5.320	31,213.95	10,095.05	--	--	--	15,009.54
5.000 Series Subtotal		3,165,005.76	35,374,230.71	289,762.83	1,415,352.00	1,168,639.51	1,836,382.18
NET OPERATIONAL SUB-TOTAL 1.000-5.000		19,481,884.06	231,437,532.94	1,609,428.16	8,147,379.66	6,906,217.03	10,067,915.16
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	14,089.00	--	--	--
6.200 Employee Benefits	6.200	--	--	2,106.39	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	151.36	--	--	--
6.000 Series Subtotal		--	--	16,346.75	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	115,187.00	960,600.16	24,590.46	79,846.86	76,830.71	97,989.27
Employee Benefit	7.200	16,974.23	136,562.74	3,686.25	11,530.22	11,532.01	14,082.81
Other Athletic Expense	7.900	79,349.00	1,362,429.82	27,799.56	73,525.00	65,380.67	27,475.57
Other Activity Salaries	7.910	22,629.30	--	7,632.82	29,122.22	26,297.50	14,171.72
Employee Benefits	7.920	3,386.59	--	1,140.83	4,488.49	4,268.00	1,700.00
Other Activity Expense	7.990	46,814.00	88,145.76	6,816.01	30,877.18	24,921.44	7,969.68
7.000 Series Subtotal		284,340.12	2,547,738.48	71,665.93	229,389.97	209,230.33	163,389.05

EXPENDITURES BY LINE ITEM 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 FUNDED MEM		7,683.50	79,068.0	585.50	3,257.50	2,788.00	3,877.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	12,369.20	--	--	--	--	--
Recreation	8.120	--	--	--	--	10,995.45	23,561.73
Summer School/After School	8.130	30,820.00	510,251.26	--	13,709.43	7,768.00	13,356.05
8.200 Employee Benefits	8.200	7,188.37	72,131.86	--	2,252.14	1,581.21	1,764.88
8.300 Purchased Services	8.300	--	14,333.71	--	--	973.59	--
8.400 Supplies & Materials	8.400	289.27	19,861.44	--	--	1,900.00	--
8.500 Travel	8.500	--	11.09	--	--	--	--
8.000 Series Subtotal		50,666.84	616,589.36	--	15,961.57	23,218.25	38,682.66
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	4,688.00	44,487.68	--	3,800.00	29,642.00	42,588.00
Bus Drivers	9.120	--	--	--	--	151,026.21	225,266.15
Mechanics & Garage Employees	9.130	--	--	--	--	50,917.40	93,996.68
Secretarial/Clerical/Other	9.140	--	505,522.27	--	3,050.01	19,004.00	36,274.97
9.200 Employee Benefits							
Educational Retirement	9.210	2,719.34	18,298.03	4,933.72	4,785.07	18,097.03	30,452.64
Social Security	9.220	2,610.04	10,286.21	2,845.36	2,279.89	17,675.98	29,723.07
Group Insurance	9.230	6,057.33	5,669.14	9,428.16	5,633.28	52,636.89	64,272.82
Workmen's Compensation	9.240	2,832.91	6,996.00	197.70	1,041.86	12,664.00	3,676.00
Unemployment Insurance	9.250	41.48	46.60	--	1.00	282.48	190.38
Other Employee Benefits	9.290	--	--	--	--	1,660.34	--
9.300 Purchased Services							
Public Carriers	9.310	--	7,515.46	--	--	--	--
Private Operators	9.320	922,042.52	9,154,527.87	313,672.59	634,148.02	19,511.47	4,141.30
Maintenance by Private Garage	9.330	--	906.00	--	--	410.99	2,615.10
Rent	9.340	--	2,021.49	--	--	--	--
Insurance	9.380	13,162.00	227,431.23	5,236.00	23,000.00	17,351.00	43,220.93
Other Purchased Services	9.390	14,674.12	143,436.01	2,831.21	8,859.50	6,689.31	11,163.42
9.400 Supplies and Materials							
Fuel	9.410	--	1,898.09	--	--	39,123.00	85,918.23
Oil, Grease, Gear Lub.	9.420	--	--	--	--	2,251.33	2,527.50
Tires & Tubes	9.430	--	--	--	--	1,468.25	9,999.02
Repair Parts & Supplies	9.440	--	--	--	--	20,873.34	51,741.67
Other Supplies & Materials	9.490	--	2,795.84	--	--	848.24	2,199.09
9.500 Travel	9.500	--	--	--	--	2,143.61	1,263.76
9.700 Equipment	9.700	--	10,235.25	--	--	150,426.00	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	17,912.00
9.000 Series Subtotal		968,827.74	10,142,073.17	339,144.74	686,598.63	614,702.87	759,142.73

EXPENDITURES BY LINE ITEM 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 FUNDED MEM		7,683.50	79,068.0	585.50	3,257.50	2,788.00	3,877.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	4,510.99	--	--
Building	10.712	--	--	--	59,420.00	--	--
Equipment	10.713	321,860.56	1,291,924.31	4,844.70	61,445.40	122,635.54	9,118.65
10.000 Series Subtotal		321,860.56	1,291,924.31	4,844.70	125,376.39	122,635.54	9,118.65
11.000 OTHER OPERATIONAL							
Other Operational	11.000	44,902.98	2,570,156.09	--	118,742.90	8,613.90	106,330.58
TOTAL OPERATIONAL 1.000-11.000 SERIES		21,152,482.30	248,606,014.35	2,041,430.28	9,323,449.12	7,884,617.92	11,144,578.83
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	6,764.53	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	562,490.00	5,330,640.00	205,172.50	--	1,532,612.69	884,240.63
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	2,328.42	19,290,562.51	7,633.70	493,899.25	--	516,365.69
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	922,112.15	763,351.33	--	564,153.96	194,231.84	334,844.11
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,092,083.79	10,968,862.63	12,829.00	598,234.81	219,989.22	737,397.43
18.000 CAFETERIA							
Cafeteria	18.900	1,025,813.90	12,082,172.07	73,948.53	445,016.90	437,818.80	534,728.25
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	120,886.55	--	24,620.43	35,928.13	--	45,670.49
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	13,031.25
16.000-20.000 Subtotal		3,160,896.39	23,814,386.03	111,397.96	1,643,333.80	852,039.86	1,665,671.53
GRAND TOTAL BUDGET		24,873,197.11	297,041,602.89	2,372,398.97	11,460,682.17	10,269,270.47	14,210,856.68

EXPENDITURES BY LINE ITEM 1987-1988

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 FUNDED MEM		2,996.50	3,442.00	507.50	6,591.50	282.00	6,476.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	3,032,774.67	3,545,518.82	625,543.60	6,820,908.32	454,749.78	6,657,679.35
Teachers - Special Education	1.145	685,760.44	559,558.74	115,321.18	1,177,214.87	47,662.65	882,640.72
Teachers - E.C.E.	1.149	185,266.71	137,302.89	50,906.00	256,463.24	29,335.00	301,018.98
Teachers Aides - Grades 1-12	1.181	151,764.66	73,964.99	12,072.00	116,545.50	17,376.00	112,656.06
Teachers Aides - Special Educ.	1.185	150,185.79	54,337.65	17,610.00	86,821.49	8,941.00	138,896.54
Teachers Aides - E.C.E.	1.189	82,956.13	25,358.23	4,188.40	74,859.54	--	30,622.97
Sub. Teachers - Sick Leave	1.191	40,862.62	55,815.53	5,861.98	85,957.87	4,219.50	94,972.75
Sub. Teachers - Other Leave	1.192	20,530.00	25,413.93	29,557.34	37,108.67	3,562.50	34,348.25
1.300 Purchased Services	1.300	16,691.25	77,131.59	--	32,203.91	591.46	63,026.55
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	79,494.54	94,569.57	16,745.05	190,274.93	8,913.95	204,734.03
State Instr. Matl. Cash 20%	1.420	14,751.19	18,964.46	902.18	26,513.39	--	16,236.91
Other Textbooks	1.430	--	306.82	3,938.14	9,079.76	1,240.05	--
Other Supplies & Matls.	1.490	100,312.77	87,521.05	19,263.56	52,354.27	13,737.06	212,297.37
1.500 Instructional Travel							
Travel	1.500	1,030.68	9,187.96	694.40	19,391.35	742.35	10,746.32
1.000 Series Subtotal		4,562,381.45	4,764,952.23	902,603.83	8,985,697.11	591,071.30	8,759,876.80
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	278,972.96	326,583.03	76,837.00	654,722.54	36,000.00	622,683.92
Coordinators/Subject Matter Spec.	2.120	73,827.94	96,924.87	--	98,555.74	--	69,751.00
Librarian/Media Specialists	2.130	100,596.22	131,718.09	12,729.00	105,755.73	--	163,666.00
Guidance	2.140	134,262.87	158,874.64	27,799.00	241,506.02	25,006.71	308,439.11
Special Ed. Support Personnel	2.150	362,673.22	99,584.72	--	147,513.61	--	256,031.00
Registered Nurses	2.160	99,203.64	47,743.00	--	114,807.92	2,744.32	124,019.21
Other Professional/Tech. Pers.	2.170	17,108.75	17,825.54	--	63,438.26	--	60,386.00
Secretarial/Clerical	2.180	180,577.52	250,522.50	26,669.00	333,367.47	17,022.50	341,950.88
Instructional Support Aides	2.190	33,749.10	15,805.00	--	159,777.89	13,739.00	128,337.48
2.300 Purchased Services	2.300	26,581.01	87,954.46	25,558.34	74,900.53	22,391.88	274,416.96
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	18,878.66	31,387.72	2,952.25	38,699.45	3,757.68	71,305.57
Other Supplies & Materials	2.490	27,589.52	40,307.01	8,491.75	79,955.35	3,432.26	52,809.97
2.500 Travel	2.500	10,277.17	17,908.80	1,667.30	13,580.75	573.14	19,099.90
2.000 Series Subtotal		1,364,298.58	1,323,139.38	182,703.64	2,126,581.26	124,667.49	2,492,897.00

EXPENDITURES BY LINE ITEM 1987-1988

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 FUNDED MEM		2,996.50	3,442.00	507.50	6,591.50	282.00	6,476.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	52,449.10	58,318.00	44,000.00	56,042.22	41,000.00	59,420.00
Administrative Associates	3.120	59,869.61	41,551.50	--	89,667.54	--	139,680.00
Administrative Aides	3.130	38,298.74	33,514.68	22,651.00	75,325.39	17,304.00	31,433.00
Secretarial/Clerical/Technical	3.140	122,897.45	102,306.32	23,746.00	114,302.13	20,997.94	147,581.93
3.300 Purchased Services	3.300	96,650.18	26,502.05	8,429.12	25,975.87	7,582.23	48,133.06
3.400 Supplies and Materials	3.400	21,585.89	9,874.50	3,485.50	40,485.76	3,310.16	26,566.19
3.500 Travel	3.500	4,153.36	12,262.29	1,866.89	16,151.20	1,989.78	14,586.69
3.900 Board Expenses	3.900	11,140.52	12,751.34	1,623.17	14,408.13	1,498.39	14,023.65
3.000 Series Subtotal		407,044.85	297,080.68	105,801.68	432,358.24	93,592.50	481,424.52
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	24,991.00	47,431.00	--	19,166.43	1,000.00	32,055.00
Maintenance Personnel	4.120	80,692.52	113,499.82	19,589.55	275,423.10	22,280.59	219,157.23
Custodians	4.130	320,307.32	262,940.35	50,409.20	655,171.41	22,020.58	700,481.43
Secretarial/Clerical/Other	4.140	--	15,117.45	--	29,788.92	--	35,988.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	57,315.17	--	--
Heat for Bldgs. - Natural Gas	4.312	140,779.10	112,402.74	27,929.00	156,819.16	12,110.45	282,868.02
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	--	--	39,355.72
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	13,307.20	57,089.48	11,867.86	72,001.19	2,352.66	177,131.13
Electricity	4.330	299,048.92	221,157.70	31,802.08	357,498.28	32,609.87	682,676.14
Telephone & Telegraph	4.340	61,944.04	34,156.78	9,902.78	44,513.03	6,609.06	73,865.63
Other Purchased Services	4.390	76,683.61	88,256.57	17,447.54	180,881.51	17,923.07	138,729.34
4.400 General Supplies & Materials	4.400	96,727.90	53,096.90	12,295.29	232,594.11	10,933.83	106,187.57
4.500 Travel	4.500	--	483.10	--	2,747.07	--	30,340.92
4.000 Series Subtotal		1,114,481.61	1,005,631.89	181,243.30	2,083,919.38	127,840.11	2,518,836.33

EXPENDITURES BY LINE ITEM 1987-1988

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 FUNDED MEM		2,996.50	3,442.00	507.50	6,591.50	282.00	6,476.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	474,848.15	474,632.52	86,184.69	886,229.27	58,347.51	878,649.58
Social Security	5.220	476,222.34	443,127.12	86,269.02	877,319.61	57,958.57	848,518.65
Group Insurance	5.230	431,668.41	295,276.10	69,553.12	743,104.17	52,921.95	610,802.77
Workmen's Compensation	5.240	52,094.05	32,199.54	5,993.18	152,188.07	4,448.40	64,911.47
Unemployment Insurance	5.250	9,275.44	2,086.83	1,335.71	7,687.00	1,030.24	24,997.06
Other Employee Benefits	5.290	--	--	--	269.26	--	--
5.300 Purchased Services							
Insurance	5.310	101,843.66	43,375.00	17,548.00	255,956.00	19,898.54	82,055.00
Rent	5.320	--	--	9,823.79	16,519.98	--	--
5.000 Series Subtotal		1,545,952.05	1,290,697.11	276,707.51	2,939,273.36	194,605.21	2,509,934.53
NET OPERATIONAL SUB-TOTAL 1.000-5.000		8,994,158.54	8,681,501.29	1,649,059.96	16,567,829.35	1,131,776.61	16,762,969.18
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	10,078.27	--
Non-Food	6.420	--	--	--	--	737.88	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		--	--	--	--	10,816.15	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	48,275.67	100,254.50	20,950.00	150,815.44	14,800.00	192,594.50
Employee Benefit	7.200	7,513.29	15,540.64	3,126.67	30,303.01	2,550.86	29,069.03
Other Athletic Expense	7.900	36,202.44	51,170.40	31,447.84	85,041.00	12,029.27	210,847.13
Other Activity Salaries	7.910	27,133.95	23,598.70	6,600.00	28,834.45	1,550.00	50,845.00
Employee Benefits	7.920	4,690.60	4,484.98	983.22	5,608.07	106.83	7,714.68
Other Activity Expense	7.990	--	10,229.75	11,566.88	23,303.36	1,165.33	29,561.58
7.000 Series Subtotal		123,815.95	205,278.97	74,674.61	323,905.33	32,202.29	520,631.92

EXPENDITURES BY LINE ITEM 1987-1988

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 FUNDED MEM		2,996.50	3,442.00	507.50	6,591.50	282.00	6,476.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	23,818.08	--	--	1,478.67	--
Summer School/After School	8.130	--	3,240.00	--	41,310.75	500.00	--
8.200 Employee Benefits	8.200	--	3,132.38	--	7,099.94	185.01	--
8.300 Purchased Services	8.300	--	--	--	4,249.52	4,391.95	--
8.400 Supplies & Materials	8.400	--	--	--	883.19	704.13	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	30,190.46	--	53,543.40	7,259.76	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	31,595.00	41,343.00	--	19,306.54	--	34,838.00
Bus Drivers	9.120	214,806.56	171,688.09	--	--	5,828.40	414,098.32
Mechanics & Garage Employees	9.130	36,509.44	69,603.77	--	--	--	143,780.79
Secretarial/Clerical/Other	9.140	19,555.26	39,164.98	--	30,287.22	--	63,399.78
9.200 Employee Benefits							
Educational Retirement	9.210	21,647.44	24,693.31	589.13	9,062.09	4,853.68	45,090.31
Social Security	9.220	22,216.56	24,320.41	569.72	3,641.75	4,734.65	44,556.34
Group Insurance	9.230	30,195.67	11,134.21	--	12,972.17	4,521.51	47,463.48
Workmen's Compensation	9.240	18,389.00	13,505.00	350.00	6,843.83	1,282.13	29,818.45
Unemployment Insurance	9.250	615.00	539.00	--	33.31	135.00	670.28
Other Employee Benefits	9.290	--	--	--	3.00	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	--	102,509.12	210,805.30	981,482.08	111,059.48	2,925.82
Maintenance by Private Garage	9.330	1,299.00	10,559.50	--	--	515.45	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	17,386.25	27,500.00	2,735.00	39,503.00	1,554.06	25,818.68
Other Purchased Services	9.390	6,804.28	16,285.78	--	14,478.94	3,101.37	26,111.67
9.400 Supplies and Materials							
Fuel	9.410	69,143.06	51,062.25	--	--	2,406.48	118,042.27
Oil, Grease, Gear Lub.	9.420	2,231.03	3,595.15	--	--	27.66	2,359.98
Tires & Tubes	9.430	6,697.00	7,566.05	--	--	558.48	17,137.48
Repair Parts & Supplies	9.440	60,945.25	37,650.33	--	--	101.52	214,545.84
Other Supplies & Materials	9.490	255.74	6,155.37	2,982.04	694.75	185.60	6,272.11
9.500 Travel	9.500	--	435.78	--	146.25	--	16.32
9.700 Equipment	9.700	201,629.31	436,436.92	--	--	--	153,828.00
9.900 Other							
Garage Operation	9.900	180.00	13,619.21	--	--	--	5,941.57
9.000 Series Subtotal		762,100.85	1,109,367.23	218,031.19	1,118,454.93	140,865.47	1,396,715.49

EXPENDITURES BY LINE ITEM 1987-1988

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 FUNDED MEM		2,996.50	3,442.00	507.50	6,591.50	282.00	6,476.50
10.000 CAPITAL OUTLAY							
Land	10.711	499.00	--	856.00	--	--	--
Building	10.712	--	44,751.60	--	10,244.74	--	--
Equipment	10.713	38,834.62	73,576.84	16,038.22	160,170.82	2,804.97	133,873.75
10.000 Series Subtotal		39,333.62	118,328.44	16,894.22	170,415.56	2,804.97	133,873.75
11.000 OTHER OPERATIONAL							
Other Operational	11.000	2,049.59	190,463.91	10,971.98	--	--	22,529.90
TOTAL OPERATIONAL 1.000-11.000 SERIES		9,921,458.55	10,335,130.30	1,969,631.96	18,234,148.57	1,325,725.25	18,836,720.24
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	4,620.99	--	--	--	--	170,860.07
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	557,186.87	2,066,902.50	266,356.25	991,530.00	82,206.00	5,818,100.01
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	145,825.94	1,849,469.41	673,733.99	7,550.76	14,895.55	7,591,250.31
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	320,725.00	291,622.07	116,205.21	418,954.36	66,297.89	2,332,965.50
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,232,852.59	1,009,876.40	80,934.00	1,196,453.00	67,239.69	3,015,967.88
18.000 CAFETERIA							
Cafeteria	18.900	498,395.51	456,934.46	72,818.14	1,446,906.21	40,866.87	1,292,924.23
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	24,208.92	36,365.59	14,868.58	98,248.66	5,365.27	--
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		2,076,182.02	1,794,798.52	284,825.93	3,160,562.23	179,769.72	6,641,857.61
GRAND TOTAL BUDGET		12,705,274.37	16,046,300.73	3,194,548.13	22,393,791.56	1,602,596.52	39,058,788.24

EXPENDITURES BY LINE ITEM 1987-1988

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 FUNDED MEM		580.00	400.50	798.00	368.50	7,946.50	1,928.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	728,826.48	556,380.52	1,101,201.55	484,508.59	8,859,794.51	1,984,184.88
Teachers - Special Education	1.145	70,397.81	60,714.84	186,057.00	22,732.00	993,802.38	353,776.58
Teachers - E.C.E.	1.149	27,183.00	31,765.02	52,748.00	22,159.00	378,971.31	73,105.10
Teachers Aides - Grades 1-12	1.181	23,386.34	3,000.00	12,982.00	22,596.18	101,681.06	10,385.96
Teachers Aides - Special Educ.	1.185	8,779.92	--	18,911.00	--	82,273.47	40,086.29
Teachers Aides - E.C.E.	1.189	1,127.52	--	2,882.00	5,101.22	102,439.92	3,727.05
Sub. Teachers - Sick Leave	1.191	8,717.00	4,010.40	8,541.56	2,592.00	100,831.88	24,011.50
Sub. Teachers - Other Leave	1.192	4,652.00	1,704.60	2,815.03	3,300.00	48,723.36	8,885.00
1.300 Purchased Services	1.300	3,030.41	434.00	--	1,493.14	11,440.83	9,593.73
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	15,032.16	13,203.08	20,069.95	11,563.52	196,588.97	63,203.33
State Instr. Matl. Cash 20%	1.420	--	--	4,907.35	--	64,229.94	5,174.43
Other Textbooks	1.430	1,459.90	1,634.74	530.92	2,290.49	--	--
Other Supplies & Matls.	1.490	19,876.77	30,753.56	27,630.82	23,028.16	352,175.22	60,727.89
1.500 Instructional Travel							
Travel	1.500	2,313.37	1,418.09	4,402.92	2,666.86	5,523.71	3,255.44
1.000 Series Subtotal		914,782.68	705,018.85	1,443,680.10	604,031.16	11,298,476.56	2,640,117.18
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	70,034.00	101,134.00	115,517.00	56,847.00	769,905.46	257,707.40
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	--	15,193.30
Librarian/Media Specialists	2.130	38,795.00	32,409.96	64,217.00	15,002.00	139,942.00	47,981.01
Guidance	2.140	24,866.70	24,897.00	31,838.00	8,886.00	202,180.80	88,771.02
Special Ed. Support Personnel	2.150	--	--	--	--	255,692.00	79,694.57
Registered Nurses	2.160	--	17,674.92	21,893.00	--	116,261.00	35,567.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	157,844.71	1,185.91
Secretarial/Clerical	2.180	56,206.86	31,168.22	35,585.02	14,995.00	282,007.61	131,997.06
Instructional Support Aides	2.190	28,872.97	17,528.64	5,788.00	6,526.66	175,270.27	32,057.79
2.300 Purchased Services	2.300	67,540.72	95,413.58	118,908.10	19,012.32	129,043.29	34,585.52
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,169.53	6,280.15	6,722.24	5,314.16	41,956.93	8,772.50
Other Supplies & Materials	2.490	6,024.36	13,201.12	9,747.04	4,475.90	23,209.75	33,724.05
2.500 Travel	2.500	3,810.66	3,224.30	3,083.15	1,023.83	3,559.97	4,163.93
2.000 Series Subtotal		299,320.80	342,931.89	413,298.55	132,082.87	2,296,873.79	771,401.06

EXPENDITURES BY LINE ITEM 1987-1988

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 FUNDED MEM		580.00	400.50	798.00	368.50	7,946.50	1,928.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	45,238.94	44,982.00	47,540.00	45,000.00	56,145.00	46,937.00
Administrative Associates	3.120	69,809.26	--	--	--	133,271.00	41,211.00
Administrative Aides	3.130	14,518.08	--	--	--	75,828.28	93,489.51
Secretarial/Clerical/Technical	3.140	47,939.88	36,122.24	56,769.00	33,290.40	193,680.94	3,329.25
3.300 Purchased Services	3.300	20,507.55	11,716.16	5,595.74	10,980.05	26,472.57	27,695.21
3.400 Supplies and Materials	3.400	10,076.14	1,044.33	3,951.47	4,789.23	50,230.42	15,918.02
3.500 Travel	3.500	5,560.24	2,199.90	4,517.88	1,602.21	4,850.05	3,982.67
3.900 Board Expenses	3.900	5,359.54	4,681.44	5,586.95	1,740.08	5,061.71	8,082.25
3.000 Series Subtotal		219,009.63	100,746.07	123,961.04	97,401.97	545,539.97	240,644.91
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	26,595.00	19,600.00	56,808.88	24,533.00
Maintenance Personnel	4.120	--	14,008.00	11,826.00	18,000.00	360,171.62	95,240.68
Custodians	4.130	116,198.30	47,412.20	104,099.75	29,061.10	774,878.21	203,242.85
Secretarial/Clerical/Other	4.140	--	--	--	--	13,668.10	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	10,697.95	--
Heat for Bldgs. - Natural Gas	4.312	12,334.99	--	40,173.94	--	205,494.80	61,167.70
Heat for Bldgs. - Propane/Butane	4.313	49,211.52	18,310.33	3,474.72	22,675.14	856.75	--
Heat for Bldgs. - Other	4.314	--	13,364.35	--	--	--	--
Water and Sewage	4.320	5,529.61	4,949.01	13,325.30	4,108.20	89,080.36	18,986.11
Electricity	4.330	74,920.60	44,839.53	44,092.74	31,894.05	351,208.99	133,468.18
Telephone & Telegraph	4.340	17,155.43	9,743.77	10,559.20	5,476.57	56,987.64	15,782.11
Other Purchased Services	4.390	41,277.57	2,584.22	--	24,796.13	111,480.76	81,960.01
4.400 General Supplies & Materials	4.400	20,905.42	10,518.87	9,317.04	30,278.34	351,930.80	56,698.10
4.500 Travel	4.500	1,929.47	130.00	1,351.41	--	578.52	236.57
4.000 Series Subtotal		339,462.91	165,860.28	264,815.10	205,889.53	2,383,843.38	691,315.31

EXPENDITURES BY LINE ITEM 1987-1988

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 FUNDED MEM		580.00	400.50	798.00	368.50	7,946.50	1,928.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	105,617.67	77,314.68	143,652.35	60,903.82	1,085,798.97	276,152.55
Social Security	5.220	99,812.59	73,553.45	136,427.86	59,782.49	997,066.04	267,340.35
Group Insurance	5.230	109,170.99	61,340.61	137,090.85	43,217.09	816,481.81	217,921.65
Workmen's Compensation	5.240	9,298.38	7,178.96	7,916.41	6,317.55	64,829.36	24,763.67
Unemployment Insurance	5.250	7,022.96	343.71	958.87	54.00	527.00	2,401.49
Other Employee Benefits	5.290	--	--	--	--	4,478.50	--
5.300 Purchased Services							
Insurance	5.310	57,424.00	21,377.16	96,369.80	16,094.00	105,866.00	37,258.00
Rent	5.320	9,194.88	--	--	--	88,050.05	5.00
5.000 Series Subtotal		397,541.47	241,108.57	522,416.14	186,368.95	3,163,097.73	825,842.71
NET OPERATIONAL SUB-TOTAL 1.000-5.000		2,170,117.49	1,555,665.66	2,768,170.93	1,225,774.48	19,687,831.43	5,169,321.17
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	5,320.34	--	--	--	--
6.200 Employee Benefits	6.200	--	2,575.98	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		--	7,896.32	--	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	18,179.31	6,100.00	21,490.00	18,000.00	217,060.40	65,609.77
Employee Benefit	7.200	2,469.85	894.01	3,222.66	2,701.44	37,308.86	9,294.76
Other Athletic Expense	7.900	2,270.31	12,045.85	14,793.87	12,705.20	69,346.08	31,125.25
Other Activity Salaries	7.910	7,215.34	1,900.00	4,406.00	1,600.00	42,304.75	29,658.52
Employee Benefits	7.920	1,063.28	279.17	660.13	239.69	6,529.01	4,117.06
Other Activity Expense	7.990	2,134.72	9,247.16	8,482.69	7,123.96	1,270.43	1,976.69
7.000 Series Subtotal		33,332.81	30,466.19	53,055.35	42,370.29	373,819.53	141,782.05

EXPENDITURES BY LINE ITEM 1987-1988

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 FUNDED MEM		580.00	400.50	798.00	368.50	7,946.50	1,928.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	1,200.00	--	--	--	--
Summer School/After School	8.130	--	900.00	--	--	31,151.49	5,760.78
8.200 Employee Benefits	8.200	--	311.29	--	--	4,379.02	870.47
8.300 Purchased Services	8.300	--	--	--	--	84.57	--
8.400 Supplies & Materials	8.400	--	57.85	--	--	3,700.44	108.00
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	2,469.14	--	--	39,315.52	6,739.25
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	12,249.00	--	--	--	16,948.50	--
Bus Drivers	9.120	46,476.11	--	--	--	58,523.98	--
Mechanics & Garage Employees	9.130	2,973.00	--	--	--	21,599.98	--
Secretarial/Clerical/Other	9.140	6,676.00	--	--	--	51,620.16	8,793.22
9.200 Employee Benefits							
Educational Retirement	9.210	7,366.23	903.38	15,768.14	4,117.00	11,249.23	659.28
Social Security	9.220	6,820.63	--	13,521.31	1,850.36	10,664.60	649.77
Group Insurance	9.230	20,029.13	2,041.92	24,866.79	6,512.26	15,087.12	6,210.41
Workmen's Compensation	9.240	734.83	371.21	5,082.50	1,848.68	5,187.35	1,190.00
Unemployment Insurance	9.250	502.03	--	--	--	20.00	221.37
Other Employee Benefits	9.290	--	--	--	--	34.50	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	69,425.74	153,871.65	537,180.43	118,303.47	727,002.97	401,384.93
Maintenance by Private Garage	9.330	--	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	12,664.00	8,267.84	9,301.00	1,181.00	30,694.00	17,850.00
Other Purchased Services	9.390	2,153.80	2,983.67	14,197.59	2,053.03	14,661.69	4,707.41
9.400 Supplies and Materials							
Fuel	9.410	15,475.78	--	--	--	20,097.21	--
Oil, Grease, Gear Lub.	9.420	457.20	--	--	--	87.79	--
Tires & Tubes	9.430	5,870.76	--	--	--	3,406.61	--
Repair Parts & Supplies	9.440	17,216.06	--	565.34	--	8,254.20	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	1,243.53	--	--	--	127.18	--
9.700 Equipment	9.700	43,059.31	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		271,393.14	168,439.67	620,483.10	135,865.80	995,267.07	441,666.39

EXPENDITURES BY LINE ITEM 1987-1988

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 FUNDED MEM		580.00	400.50	798.00	368.50	7,946.50	1,928.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	1,698.74	18,289.92
Building	10.712	--	--	--	1,310.92	4,976.20	--
Equipment	10.713	7,011.32	11,870.00	22,917.23	39,001.30	247,442.25	63,412.66
10.000 Series Subtotal		7,011.32	11,870.00	22,917.23	40,312.22	254,117.19	81,702.58
11.000 OTHER OPERATIONAL							
Other Operational	11.000	5,740.00	26,126.78	17,698.00	4,034.96	--	8,326.22
TOTAL OPERATIONAL 1.000-11.000 SERIES		2,487,594.76	1,802,933.76	3,482,324.61	1,448,357.75	21,350,350.74	5,849,537.66
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	15,471.09	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	185,647.92	569,645.50	59,700.00	115,231.25	817,925.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	252,331.54	4,392.16	1,408.65	--	1,618,700.27	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	39,309.06	149,490.04	165,757.97	103,312.09	356,339.02	364,238.64
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	279,967.87	45,776.69	136,281.51	21,773.47	1,010,139.86	231,911.09
18.000 CAFETERIA							
Cafeteria	18.900	125,652.28	55,964.20	141,031.07	38,337.37	1,418,696.68	274,843.85
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	22,635.71	15,433.77	29,161.20	14,350.45	78,664.87	30,708.23
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		467,564.92	266,664.70	472,231.75	177,773.38	2,863,840.43	901,701.81
GRAND TOTAL BUDGET		3,408,610.23	2,643,636.12	4,015,665.01	1,741,362.38	26,650,816.44	6,751,239.47

EXPENDITURES BY LINE ITEM 1987-1988

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 FUNDED MEM		102.00	651.50	3,920.00	144.00	773.00	188.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	171,737.91	858,076.54	4,274,351.68	222,992.97	994,905.02	321,786.06
Teachers - Special Education	1.145	18,850.00	118,644.39	577,115.22	17,165.00	127,697.04	20,197.00
Teachers - E.C.E.	1.149	11,661.65	25,550.00	171,654.21	12,600.00	44,450.00	11,905.00
Teachers Aides - Grades 1-12	1.181	19,463.46	22,341.79	90,800.30	724.00	7,899.00	900.00
Teachers Aides - Special Educ.	1.185	5,783.05	8,755.00	95,868.59	9,195.95	24,994.57	--
Teachers Aides - E.C.E.	1.189	--	7,555.84	56,685.23	--	14,452.86	--
Sub. Teachers - Sick Leave	1.191	1,563.75	6,540.00	45,400.36	1,460.00	6,496.25	2,751.42
Sub. Teachers - Other Leave	1.192	1,710.00	1,000.00	23,620.49	2,527.50	6,110.00	1,728.00
1.300 Purchased Services	1.300	106.50	4,445.13	2,403.75	--	22,758.30	2,300.06
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	2,821.90	19,260.06	119,953.88	6,096.27	27,848.64	5,826.26
State Instr. Matl. Cash 20%	1.420	--	1,522.74	9,976.53	197.50	3,015.84	13.17
Other Textbooks	1.430	2,442.99	--	3,715.19	318.09	5,269.56	--
Other Supplies & Matls.	1.490	3,443.98	44,100.14	118,502.07	8,576.63	29,061.46	10,035.58
1.500 Instructional Travel							
Travel	1.500	692.65	1,984.34	5,959.31	1,210.28	2,150.43	4,627.54
1.000 Series Subtotal		240,277.84	1,119,775.97	5,596,006.81	283,064.19	1,317,108.97	382,070.09
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	--	72,556.00	464,219.00	--	73,360.00	14,163.00
Coordinators/Subject Matter Spec.	2.120	--	28,226.00	--	--	--	8,845.00
Librarian/Media Specialists	2.130	--	52,866.00	54,131.00	--	17,213.00	13,748.00
Guidance	2.140	2,160.00	41,393.29	110,262.87	13,422.50	26,650.00	--
Special Ed. Support Personnel	2.150	--	--	75,202.24	--	43,665.00	--
Registered Nurses	2.160	--	--	75,309.70	4,096.00	12,840.00	3,666.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	--	--
Secretarial/Clerical	2.180	--	70,671.00	211,279.47	12,275.00	37,911.00	18,259.00
Instructional Support Aides	2.190	3,709.00	4,477.00	94,915.91	6,266.00	18,750.00	--
2.300 Purchased Services	2.300	15,833.86	160,833.28	102,797.54	35,478.18	2,015.98	16,801.54
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	916.34	4,009.26	18,217.13	790.28	4,488.69	2,268.85
Other Supplies & Materials	2.490	1,018.41	8,326.54	59,175.04	283.00	8,940.68	1,150.66
2.500 Travel	2.500	--	1,793.53	3,767.22	841.43	1,329.93	--
2.000 Series Subtotal		23,637.61	445,151.90	1,269,277.12	73,452.39	247,164.28	78,902.05

EXPENDITURES BY LINE ITEM 1987-1988

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 FUNDED MEM		102.00	651.50	3,920.00	144.00	773.00	188.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	38,000.00	43,827.00	50,150.00	32,458.32	46,720.00	38,500.00
Administrative Associates	3.120	--	--	135,687.00	--	--	--
Administrative Aides	3.130	18,000.00	27,006.00	29,135.00	16,000.00	19,668.60	--
Secretarial/Clerical/Technical	3.140	--	22,198.00	118,638.00	--	42,955.00	9,732.00
3.300 Purchased Services	3.300	1,880.64	13,027.37	52,168.45	2,723.08	8,941.33	3,213.80
3.400 Supplies and Materials	3.400	1,312.44	8,986.54	12,670.65	1,977.29	4,597.87	1,046.56
3.500 Travel	3.500	1,377.80	4,045.79	4,786.65	2,392.17	1,891.50	1,633.08
3.900 Board Expenses	3.900	1,337.14	7,980.49	12,483.83	886.52	1,469.23	1,641.83
3.000 Series Subtotal		61,908.02	127,071.19	415,719.58	56,437.38	126,243.56	55,767.27
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	20,920.00	29,135.00	15,443.00	--	--
Maintenance Personnel	4.120	16,800.00	17,831.00	158,055.76	--	20,170.00	16,078.00
Custodians	4.130	12,600.00	106,126.65	300,231.81	12,123.00	78,081.75	16,578.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	20,814.16	36,534.18	60,965.77	--	22,084.51	--
Heat for Bldgs. - Propane/Butane	4.313	--	--	3,026.40	15,295.16	--	17,131.14
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	5,000.00	11,516.20	23,188.10	1,249.05	8,815.24	3,960.00
Electricity	4.330	15,527.47	67,755.02	216,388.53	12,425.22	43,553.08	16,699.66
Telephone & Telegraph	4.340	3,190.55	19,980.94	40,188.31	2,898.78	10,855.55	3,438.14
Other Purchased Services	4.390	1,899.69	7,365.88	68,051.01	1,335.90	20,677.39	6,183.31
4.400 General Supplies & Materials	4.400	4,491.66	38,561.52	71,289.01	8,954.23	39,063.95	14,785.86
4.500 Travel	4.500	--	1,854.08	604.00	231.89	198.53	--
4.000 Series Subtotal		80,323.53	328,445.47	971,123.70	69,956.23	243,500.00	94,854.11

EXPENDITURES BY LINE ITEM 1987-1988

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 FUNDED MEM		102.00	651.50	3,920.00	144.00	773.00	188.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	24,690.95	118,441.70	541,060.43	29,725.96	125,286.89	38,750.21
Social Security	5.220	24,060.18	112,921.99	477,811.26	28,646.05	121,901.55	37,271.49
Group Insurance	5.230	25,977.43	138,064.14	427,938.29	34,579.74	91,538.48	31,449.15
Workmen's Compensation	5.240	4,117.52	9,667.72	39,492.91	1,208.65	9,732.05	3,341.00
Unemployment Insurance	5.250	685.89	1,804.19	3,901.89	2,709.82	1,271.73	47.00
Other Employee Benefits	5.290	--	592.23	--	--	8,139.80	--
5.300 Purchased Services							
Insurance	5.310	9,508.62	50,814.00	96,931.35	29,116.20	32,357.20	28,585.00
Rent	5.320	--	--	--	--	--	--
5.000 Series Subtotal		89,040.59	432,305.97	1,587,136.13	125,986.42	390,227.70	139,443.85
NET OPERATIONAL SUB-TOTAL 1.000-5.000		495,187.59	2,452,750.50	9,839,263.34	608,896.61	2,324,244.51	751,037.37
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	10,680.00	8,987.00
6.200 Employee Benefits	6.200	--	--	--	--	2,477.93	4,026.08
6.300 Purchased Services	6.300	--	--	--	--	--	70.00
6.400 Supplies and Materials							
Food	6.410	2,300.60	--	--	6,000.00	--	--
Non-Food	6.420	54.83	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		2,355.43	--	--	6,000.00	13,157.93	13,083.08
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	5,100.00	12,714.99	54,316.02	4,708.00	35,455.00	2,800.00
Employee Benefit	7.200	--	1,138.44	8,053.70	705.89	6,146.52	423.08
Other Athletic Expense	7.900	4,904.35	15,608.03	105,061.48	9,619.92	26,689.48	4,936.74
Other Activity Salaries	7.910	1,072.99	1,325.85	15,361.74	--	5,385.00	550.00
Employee Benefits	7.920	--	131.85	2,853.56	--	942.40	83.10
Other Activity Expense	7.990	485.85	4,222.20	26,336.82	2,154.93	9,705.87	588.90
7.000 Series Subtotal		11,563.19	35,141.36	211,983.32	17,188.74	84,324.27	9,381.82

EXPENDITURES BY LINE ITEM 1987-1988

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 FUNDED MEM		102.00	651.50	3,920.00	144.00	773.00	188.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	4,560.00	--	--	--
Recreation	8.120	--	3,000.00	--	--	--	--
Summer School/After School	8.130	--	--	3,343.28	--	--	--
8.200 Employee Benefits	8.200	--	--	3,204.20	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	436.67	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	3,000.00	11,544.15	--	--	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	--
Bus Drivers	9.120	--	2,171.00	15,480.14	--	--	--
Mechanics & Garage Employees	9.130	--	--	5,789.00	--	--	--
Secretarial/Clerical/Other	9.140	--	1,505.00	17,088.25	--	2,570.00	--
9.200 Employee Benefits							
Educational Retirement	9.210	8,202.38	3,874.00	3,847.64	6,520.84	3,966.96	1,968.12
Social Security	9.220	7,802.95	1,984.00	2,801.30	6,308.30	1,483.57	--
Group Insurance	9.230	7,360.23	7,510.00	10,010.58	11,457.03	3,134.63	3,737.54
Workmen's Compensation	9.240	--	2,000.00	2,136.00	2,423.47	12.08	902.00
Unemployment Insurance	9.250	--	--	38.50	--	3.70	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	181,430.96	497,240.96	574,741.09	174,579.77	157,983.94	155,985.58
Maintenance by Private Garage	9.330	--	--	2,480.52	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	83.00	12,000.00	12,797.40	9,616.00	5,283.00	2,640.00
Other Purchased Services	9.390	20.00	2,133.05	7,151.70	1,766.50	3,416.97	2,225.84
9.400 Supplies and Materials							
Fuel	9.410	--	686.73	3,516.61	--	--	--
Oil, Grease, Gear Lub.	9.420	--	--	739.90	--	--	--
Tires & Tubes	9.430	--	157.00	1,448.76	--	--	--
Repair Parts & Supplies	9.440	--	--	2,188.59	--	--	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		204,899.52	531,261.74	662,255.98	212,671.91	177,854.85	167,459.08

EXPENDITURES BY LINE ITEM 1987-1988

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 FUNDED MEM		102.00	651.50	3,920.00	144.00	773.00	188.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	--	--
Building	10.712	34.50	--	2,341.33	25,109.37	887.62	623.16
Equipment	10.713	14,101.27	1,021.25	155,666.54	16.99	55,375.39	4,912.85
10.000 Series Subtotal		14,135.77	1,021.25	158,007.87	25,126.36	56,263.01	5,536.01
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	12,015.63	100,776.20	1,237.60	27,588.75	6,004.00
TOTAL OPERATIONAL 1.000-11.000 SERIES		728,141.50	3,035,190.48	10,983,830.86	871,121.22	2,683,433.32	952,501.36
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	1,490.30	9,258.03	--	--	--	2,047.32
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	--	237,375.00	329,837.50	30,900.00	87,520.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	--	51,522.26	--	--	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	33,569.48	116,717.64	352,335.61	12,841.57	29,307.97	17,305.53
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	28,130.52	424,983.11	723,110.45	25,762.95	125,544.85	14,138.90
18.000 CAFETERIA							
Cafeteria	18.900	21,787.59	164,347.66	485,791.66	26,370.87	196,434.77	26,522.99
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	3,408.27	18,117.48	--	2,858.80	--	5,501.73
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	18,575.50	--
16.000-20.000 Subtotal		86,895.86	724,165.89	1,561,237.72	67,834.19	369,863.09	63,469.15
GRAND TOTAL BUDGET		816,527.66	4,005,989.40	12,926,428.34	969,855.41	3,140,816.41	1,018,017.83

EXPENDITURES BY LINE ITEM 1987-1988

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 FUNDED MEM		588.00	130.00	5,123.50	610.00	792.00	8,429.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	703,161.58	246,876.00	5,133,639.22	813,286.12	867,793.74	8,964,889.83
Teachers - Special Education	1.145	118,800.00	21,350.00	680,744.70	119,279.00	107,828.00	1,393,076.16
Teachers - E.C.E.	1.149	60,600.00	9,475.00	342,451.72	43,812.02	49,421.00	452,869.65
Teachers Aides - Grades 1-12	1.181	11,782.50	--	364,257.38	--	--	120,817.88
Teachers Aides - Special Educ.	1.185	8,513.82	--	146,194.81	8,243.00	7,967.53	172,153.79
Teachers Aides - E.C.E.	1.189	9,245.50	--	--	13,546.00	--	124,258.18
Sub. Teachers - Sick Leave	1.191	6,678.88	2,222.50	83,791.77	6,510.00	12,487.50	136,824.43
Sub. Teachers - Other Leave	1.192	5,166.51	1,219.75	58,393.00	5,760.00	3,400.00	60,618.75
1.300 Purchased Services	1.300	1,450.05	350.00	13,861.88	291.27	13,941.40	150,692.80
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	17,624.97	3,257.30	150,450.92	20,854.17	20,190.01	252,395.09
State Instr. Matl. Cash 20%	1.420	2,359.29	--	21,355.13	356.73	4,275.89	22,601.93
Other Textbooks	1.430	5,600.78	172.71	--	1,723.26	--	1,236.90
Other Supplies & Matls.	1.490	18,713.76	5,597.28	143,334.36	28,964.49	16,385.56	288,398.53
1.500 Instructional Travel							
Travel	1.500	2,097.53	3,115.98	583.08	2,791.43	1,270.83	13,071.24
1.000 Series Subtotal		971,795.17	293,636.52	7,139,057.97	1,065,417.49	1,104,961.46	12,153,905.16
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	93,671.67	--	570,142.22	68,842.00	120,375.00	750,644.25
Coordinators/Subject Matter Spec.	2.120	41,750.00	--	35,754.00	--	--	--
Librarian/Media Specialists	2.130	29,556.00	--	173,183.58	29,637.00	30,074.00	125,585.00
Guidance	2.140	57,733.00	--	335,471.29	28,128.00	35,106.00	362,645.35
Special Ed. Support Personnel	2.150	28,000.00	--	57,965.24	--	--	391,503.30
Registered Nurses	2.160	20,600.00	--	98,022.97	--	--	155,146.12
Other Professional/Tech. Pers.	2.170	15,758.90	--	108,157.33	--	--	26,630.35
Secretarial/Clerical	2.180	33,100.00	6,430.68	264,558.61	18,796.00	42,399.50	242,632.41
Instructional Support Aides	2.190	26,294.72	2,034.00	140,810.90	27,070.24	20,247.69	116,118.30
2.300 Purchased Services	2.300	50,778.34	10,040.39	579,769.02	34,457.80	34,105.69	201,575.47
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,990.61	1,951.44	45,757.06	4,696.88	12,985.71	57,173.05
Other Supplies & Materials	2.490	10,367.18	2,464.16	59,545.29	3,843.43	16,459.60	28,492.85
2.500 Travel	2.500	4,610.55	41.80	8,923.47	360.46	2,070.35	17,483.35
2.000 Series Subtotal		415,210.97	22,962.47	2,478,060.98	215,831.81	313,823.54	2,475,629.80

EXPENDITURES BY LINE ITEM 1987-1988

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 FUNDED MEM		588.00	130.00	5,123.50	610.00	792.00	8,429.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	47,570.00	34,000.00	58,700.00	43,634.00	51,422.00	50,806.98
Administrative Associates	3.120	34,195.00	--	42,582.00	--	--	230,319.90
Administrative Aides	3.130	--	--	128,047.31	--	6,998.74	78,572.72
Secretarial/Clerical/Technical	3.140	57,041.97	18,115.00	190,514.00	34,174.00	18,096.50	273,336.19
3.300 Purchased Services	3.300	27,286.10	2,750.95	115,677.27	3,918.22	20,349.96	93,056.57
3.400 Supplies and Materials	3.400	4,931.44	4,239.41	30,980.83	4,134.22	3,315.04	29,533.81
3.500 Travel	3.500	8,147.04	2,366.01	1,963.46	642.91	3,566.49	22,313.37
3.900 Board Expenses	3.900	9,459.06	732.00	23,665.23	693.35	2,214.13	5,722.47
3.000 Series Subtotal		188,630.61	62,203.37	592,130.10	87,196.70	105,962.86	783,662.01
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	19,500.00	--	33,701.00	35,731.00
Maintenance Personnel	4.120	--	15,605.36	169,826.60	10,383.92	20,783.28	181,012.09
Custodians	4.130	75,251.75	9,728.58	517,452.56	52,324.28	118,952.84	803,547.37
Secretarial/Clerical/Other	4.140	--	--	89,675.98	--	2,652.00	25,975.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	56,565.98	--	134,887.12	24,016.09	33,257.86	155,705.97
Heat for Bldgs. - Propane/Butane	4.313	--	7,637.68	13,585.38	--	--	6,245.70
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	1,554.20	1,223.10	58,441.05	3,359.01	6,292.71	160,330.42
Electricity	4.330	59,620.05	17,483.76	363,005.14	55,101.31	64,311.97	406,619.78
Telephone & Telegraph	4.340	13,071.31	3,379.94	90,146.75	10,565.93	8,495.45	66,928.12
Other Purchased Services	4.390	26,361.62	7,745.66	196,078.45	15,552.44	11,918.97	153,880.40
4.400 General Supplies & Materials	4.400	16,239.54	18,337.41	135,408.05	23,685.78	46,227.42	131,122.79
4.500 Travel	4.500	510.03	1,453.21	48.00	--	--	--
4.000 Series Subtotal		249,174.48	82,594.70	1,788,055.08	194,988.76	346,593.50	2,127,098.64

EXPENDITURES BY LINE ITEM 1987-1988

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 FUNDED MEM		588.00	130.00	5,123.50	610.00	792.00	8,429.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	111,725.70	27,831.93	740,795.72	99,127.82	118,459.15	1,140,118.52
Social Security	5.220	105,885.11	27,200.20	723,394.49	97,036.29	113,860.13	1,107,132.84
Group Insurance	5.230	72,610.52	32,792.46	728,464.70	85,370.09	64,721.06	854,784.00
Workmen's Compensation	5.240	5,872.76	2,067.34	70,957.35	6,779.16	16,849.12	120,051.67
Unemployment Insurance	5.250	1,002.25	28.15	11,453.91	782.24	1,006.44	4,426.53
Other Employee Benefits	5.290	762.74	500.00	--	--	--	553.96
5.300 Purchased Services							
Insurance	5.310	39,495.00	30,127.00	313,867.00	53,186.10	50,684.00	84,531.50
Rent	5.320	18,574.70	--	26,351.91	--	--	25,805.60
5.000 Series Subtotal		355,928.78	120,547.08	2,615,285.08	342,281.70	365,579.90	3,337,404.62
NET OPERATIONAL SUB-TOTAL 1.000-5.000		2,180,740.01	581,944.14	14,612,589.21	1,905,716.46	2,236,921.26	20,877,700.23
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	17,210.97	8,098.00	18,294.00	--	--	--
6.200 Employee Benefits	6.200	4,169.65	2,107.93	2,737.69	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	--	3,421.98	--	--	--
6.500 Travel	6.500	--	--	317.12	--	--	--
6.000 Series Subtotal		21,380.62	10,205.93	24,770.79	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	9,928.33	11,078.00	58,359.08	12,700.00	28,740.00	103,463.21
Employee Benefit	7.200	1,714.66	1,208.85	6,659.56	1,956.68	4,157.71	11,242.60
Other Athletic Expense	7.900	16,323.04	6,930.74	95,213.42	6,424.46	24,954.49	111,248.91
Other Activity Salaries	7.910	--	875.44	9,092.79	21,439.89	--	31,839.34
Employee Benefits	7.920	--	--	1,013.66	3,185.19	--	3,844.28
Other Activity Expense	7.990	--	973.79	18,034.23	2,441.85	--	72,304.30
7.000 Series Subtotal		27,966.03	21,066.82	188,372.74	48,148.07	57,852.20	333,942.64

EXPENDITURES BY LINE ITEM 1987-1988

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 FUNDED MEM		588.00	130.00	5,123.50	610.00	792.00	8,429.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	12,874.31	--
Summer School/After School	8.130	--	--	6,596.32	--	--	4,872.00
8.200 Employee Benefits	8.200	--	--	548.21	--	433.90	736.16
8.300 Purchased Services	8.300	357.29	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		357.29	--	7,144.53	--	13,308.21	5,608.16
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	35,731.00
Bus Drivers	9.120	11,509.20	--	15,188.42	4,588.20	--	199,898.46
Mechanics & Garage Employees	9.130	--	--	--	--	--	77,642.87
Secretarial/Clerical/Other	9.140	526.00	--	56,463.75	--	--	52,251.23
9.200 Employee Benefits							
Educational Retirement	9.210	944.19	4,607.87	40,246.30	7,268.93	--	26,748.04
Social Security	9.220	826.47	2,872.56	23,797.73	6,642.71	--	27,038.97
Group Insurance	9.230	3,362.85	2,508.63	71,999.11	16,855.09	--	22,972.12
Workmen's Compensation	9.240	582.00	1,304.48	5,337.00	2,313.82	--	14,961.30
Unemployment Insurance	9.250	189.00	--	5,851.00	--	--	354.29
Other Employee Benefits	9.290	26.80	--	--	--	--	1,266.95
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	489.55	192,097.37	1,346,007.88	210,004.85	86,581.80	29,099.86
Maintenance by Private Garage	9.330	3,015.76	--	159.75	--	--	21,097.80
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,865.00	1,888.00	74,140.00	4,488.00	751.00	39,365.00
Other Purchased Services	9.390	2,206.22	1,316.65	16,240.31	2,900.87	1,242.67	13,649.34
9.400 Supplies and Materials							
Fuel	9.410	5,334.57	--	5,335.05	934.19	--	63,421.05
Oil, Grease, Gear Lub.	9.420	195.90	--	--	126.50	--	3,294.33
Tires & Tubes	9.430	1,492.58	--	301.36	--	--	9,096.44
Repair Parts & Supplies	9.440	369.15	--	4.20	24.00	--	56,752.07
Other Supplies & Materials	9.490	--	--	667.72	--	--	3,063.85
9.500 Travel	9.500	--	--	26.00	--	--	96.88
9.700 Equipment	9.700	--	--	24,451.00	--	--	321,088.30
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	14,347.60
9.000 Series Subtotal		33,935.24	206,595.56	1,686,216.58	256,147.16	88,575.47	1,033,237.75

EXPENDITURES BY LINE ITEM 1987-1988

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 FUNDED MEM		588.00	130.00	5,123.50	610.00	792.00	8,429.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	1,550.87	--	--	89,558.29
Building	10.712	--	--	45,685.88	--	--	34,531.53
Equipment	10.713	19,653.25	2,547.00	106,773.61	30,315.00	62,774.12	423,599.52
10.000 Series Subtotal		19,653.25	2,547.00	154,010.36	30,315.00	62,774.12	547,689.34
11.000 OTHER OPERATIONAL							
Other Operational	11.000	28,603.56	8,958.00	26,488.87	8,710.10	19,085.63	48,819.68
TOTAL OPERATIONAL 1.000-11.000 SERIES		2,312,636.00	831,317.45	16,699,593.08	2,249,036.79	2,478,516.89	22,846,997.80
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	49,860.56	4,627.79	--	--	145.19	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,192,735.00	117,862.50	626,018.75	130,137.21	--	2,948,100.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	18,711.64	--	852,621.16	143,463.24	--	1,470,427.95
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	107,101.62	23,508.20	524,179.97	117,434.31	68,574.10	852,629.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	541,371.17	8,963.79	1,189,201.49	79,063.25	41,929.29	1,140,887.89
18.000 CAFETERIA							
Cafeteria	18.900	109,148.06	29,262.06	767,418.52	100,913.08	90,355.40	896,109.77
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	25,218.96	6,944.56	54,440.96	20,276.84	17,448.76	91,976.75
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		782,839.81	68,678.61	2,535,240.94	317,687.48	218,307.55	2,981,603.41
GRAND TOTAL BUDGET		4,356,783.01	1,022,486.35	20,713,473.93	2,840,324.72	2,696,969.63	30,247,129.16

EXPENDITURES BY LINE ITEM 1987-1988

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 FUNDED MEM		188.00	394.00	7,905.00	12,403.50	128.00	4,166.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	321,685.40	516,781.15	7,781,212.11	12,573,346.22	262,743.00	4,068,631.12
Teachers - Special Education	1.145	46,330.00	27,999.66	939,826.41	1,812,909.95	25,116.00	613,462.94
Teachers - E.C.E.	1.149	12,132.00	26,363.00	347,063.15	532,138.12	11,281.00	188,181.18
Teachers Aides - Grades 1-12	1.181	7,912.00	--	132,712.38	217,127.86	1,416.50	155,361.35
Teachers Aides - Special Educ.	1.185	--	--	136,108.20	152,061.25	--	50,596.77
Teachers Aides - E.C.E.	1.189	--	6,944.51	97,649.10	31,426.61	--	16,951.13
Sub. Teachers - Sick Leave	1.191	2,482.36	2,586.57	101,437.23	111,583.73	1,605.00	62,524.26
Sub. Teachers - Other Leave	1.192	1,728.60	1,662.98	62,407.13	102,512.02	1,497.50	37,442.58
1.300 Purchased Services	1.300	196.70	9,399.10	28,376.29	27,347.37	13,256.88	--
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	5,584.18	13,822.62	243,737.08	282,641.26	4,074.77	129,263.12
State Instr. Matl. Cash 20%	1.420	--	3,276.25	37,109.44	42,965.87	--	8,120.01
Other Textbooks	1.430	1,186.65	--	207,394.90	18,294.73	3,148.75	6,411.79
Other Supplies & Matls.	1.490	9,165.79	15,517.24	218,805.52	392,053.04	8,495.54	168,354.41
1.500 Instructional Travel							
Travel	1.500	607.27	2,508.24	9,220.43	25,096.94	5,476.04	11,564.22
1.000 Series Subtotal		409,010.95	626,861.32	10,343,059.37	16,321,504.97	338,110.98	5,516,864.88
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	15,100.00	72,513.00	701,744.98	1,393,075.90	--	361,525.74
Coordinators/Subject Matter Spec.	2.120	--	--	33,329.42	167,997.05	--	--
Librarian/Media Specialists	2.130	2,285.00	6,632.24	104,583.90	216,524.17	7,092.00	76,848.74
Guidance	2.140	15,100.00	11,875.69	366,510.62	592,265.79	2,715.00	191,283.73
Special Ed. Support Personnel	2.150	--	--	219,647.69	126,491.57	--	32,893.00
Registered Nurses	2.160	3,079.94	3,242.00	165,058.67	108,082.96	1,714.00	72,172.94
Other Professional/Tech. Pers.	2.170	--	--	14,974.70	25,261.00	--	60,647.98
Secretarial/Clerical	2.180	12,229.35	29,541.89	330,821.62	768,193.63	17,053.00	215,016.39
Instructional Support Aides	2.190	8,893.00	11,258.00	175,668.77	407,907.60	--	30,239.94
2.300 Purchased Services	2.300	14,150.89	39,302.36	183,231.66	217,331.63	6,027.83	324,300.93
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,373.46	2,401.32	66,793.48	85,947.83	2,019.32	18,856.05
Other Supplies & Materials	2.490	2,492.00	2,694.58	162,721.80	116,196.70	1,446.95	73,378.03
2.500 Travel	2.500	790.59	369.81	13,611.11	31,405.41	336.00	7,773.51
2.000 Series Subtotal		78,494.23	179,830.89	2,538,698.42	4,256,681.24	38,404.10	1,464,936.98

EXPENDITURES BY LINE ITEM 1987-1988

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 FUNDED MEM		188.00	394.00	7,905.00	12,403.50	128.00	4,166.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	39,000.00	44,112.00	53,900.00	60,000.00	38,556.00	47,700.00
Administrative Associates	3.120	--	--	109,902.45	228,150.00	--	81,278.03
Administrative Aides	3.130	--	--	172,525.00	79,030.00	--	55,953.04
Secretarial/Clerical/Technical	3.140	20,800.00	22,673.00	136,387.81	421,584.79	17,818.00	183,009.02
3.300 Purchased Services	3.300	3,326.32	4,524.84	180,010.05	61,042.65	2,461.79	26,933.04
3.400 Supplies and Materials	3.400	1,121.53	1,087.47	82,571.77	44,591.67	3,692.61	15,286.42
3.500 Travel	3.500	1,829.71	1,234.41	25,206.51	9,100.70	1,328.30	4,180.25
3.900 Board Expenses	3.900	38.82	1,138.93	7,014.55	15,681.07	1,396.35	7,216.50
3.000 Series Subtotal		66,116.38	74,770.65	767,518.14	919,180.88	65,253.05	421,556.30
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	24,087.51	37,635.00	--	48,670.00
Maintenance Personnel	4.120	--	19,451.00	457,533.50	602,255.38	3,553.00	251,960.88
Custodians	4.130	28,981.80	55,039.58	565,003.99	1,528,973.79	11,764.86	440,344.13
Secretarial/Clerical/Other	4.140	--	--	38,209.49	183,012.10	--	17,617.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	16,602.83	25,404.77	132,714.98	357,785.22	--	132,407.00
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	86,877.16	7,595.72	20,921.15
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	2,402.00	3,052.64	48,364.03	192,839.54	2,447.61	62,499.13
Electricity	4.330	22,939.15	33,666.85	409,880.21	1,069,440.77	15,966.98	261,889.09
Telephone & Telegraph	4.340	2,707.02	3,062.39	83,921.85	210,081.71	3,654.71	57,221.47
Other Purchased Services	4.390	12,273.73	12,180.40	387,010.56	276,013.57	13,356.83	149,989.89
4.400 General Supplies & Materials	4.400	8,635.07	15,064.60	367,838.96	533,656.82	10,739.38	225,639.29
4.500 Travel	4.500	200.00	--	5,205.51	276.90	262.68	608.86
4.000 Series Subtotal		94,741.60	166,922.23	2,519,770.59	5,078,847.96	69,341.77	1,669,767.89

EXPENDITURES BY LINE ITEM 1987-1988

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 FUNDED MEM		188.00	394.00	7,905.00	12,403.50	128.00	4,166.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	42,480.84	64,940.05	987,277.17	1,683,949.94	32,174.57	543,628.91
Social Security	5.220	41,089.37	64,561.43	947,888.69	1,616,389.16	27,077.59	523,229.91
Group Insurance	5.230	36,477.27	72,029.97	820,820.95	1,281,527.81	18,243.04	520,031.10
Workmen's Compensation	5.240	4,184.91	4,635.00	63,801.63	169,423.11	2,059.13	49,158.24
Unemployment Insurance	5.250	695.94	54.00	11,394.19	8,178.51	36.25	8,905.01
Other Employee Benefits	5.290	--	--	--	--	--	1,896.72
5.300 Purchased Services							
Insurance	5.310	16,814.00	27,402.00	228,176.63	477,959.00	17,923.80	102,863.15
Rent	5.320	--	--	--	1,674.00	--	--
5.000 Series Subtotal		141,742.33	233,622.45	3,059,359.26	5,239,101.53	97,514.38	1,749,713.04
NET OPERATIONAL SUB-TOTAL 1.000-5.000		790,105.49	1,282,007.54	19,228,405.78	31,815,316.58	608,624.28	10,822 839.09
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	1,307.00	25,000.00
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		--	--	--	--	1,307.00	25,000.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	7,664.00	18,995.00	85,157.72	271,493.77	7,791.75	68,836.42
Employee Benefit	7.200	1,158.02	2,672.71	16,640.86	39,931.43	1,068.38	238.15
Other Athletic Expense	7.900	5,040.07	3,734.44	86,095.31	139,431.41	1,971.81	140,340.09
Other Activity Salaries	7.910	780.32	4,594.00	17,152.88	92,859.21	215.00	24,903.04
Employee Benefits	7.920	77.51	629.54	3,227.90	13,928.90	16.14	2,329.74
Other Activity Expense	7.990	6,175.69	680.00	78,127.23	70,789.34	280.00	51,428.08
7.000 Series Subtotal		20,895.61	31,305.69	286,401.90	628,434.06	11,343.08	288,075.52

EXPENDITURES BY LINE ITEM 1987-1988

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 FUNDED MEM		188.00	394.00	7,905.00	12,403.50	128.00	4,166.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	4,523.00	--	--	--
Summer School/After School	8.130	--	--	3,308.00	18,627.99	--	8,499.10
8.200 Employee Benefits	8.200	--	--	1,005.07	2,818.09	--	1,226.54
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	5,442.03	1,016.65	--	1,024.68
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	--	14,278.10	22,462.73	--	10,750.32
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	8,000.00	60,785.00	--	--
Bus Drivers	9.120	691.58	10,506.60	--	626,577.99	--	--
Mechanics & Garage Employees	9.130	--	--	--	221,879.75	--	--
Secretarial/Clerical/Other	9.140	--	--	2,069.57	59,705.50	--	23,830.95
9.200 Employee Benefits							
Educational Retirement	9.210	--	9,907.36	765.27	73,956.93	2,428.42	977.08
Social Security	9.220	--	9,578.16	748.65	68,388.71	470.36	941.50
Group Insurance	9.230	2,298.60	9,568.48	280.44	60,559.86	2,994.52	240.91
Workmen's Compensation	9.240	--	1,006.00	--	35,371.09	534.00	1,403.89
Unemployment Insurance	9.250	--	2.00	--	681.12	--	56.10
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	100,340.56	214,481.62	1,766,604.13	250,174.41	111,387.01	861,972.06
Maintenance by Private Garage	9.330	--	803.54	--	55,582.06	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,125.00	10,674.00	61,200.00	30,084.00	687.00	18,017.85
Other Purchased Services	9.390	1,634.28	3,926.96	14,571.80	34,948.69	1,162.76	14,728.01
9.400 Supplies and Materials							
Fuel	9.410	--	2,688.09	--	291,535.36	--	--
Oil, Grease, Gear Lub.	9.420	--	149.24	--	11,080.82	--	--
Tires & Tubes	9.430	--	395.34	--	37,202.10	--	--
Repair Parts & Supplies	9.440	--	--	--	246,261.31	--	--
Other Supplies & Materials	9.490	--	--	--	2,780.59	--	--
9.500 Travel	9.500	--	--	--	25.00	--	--
9.700 Equipment	9.700	--	--	--	327,519.95	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	57,584.76	--	--
9.000 Series Subtotal		107,090.02	273,687.39	1,854,239.86	2,552,685.00	119,664.07	922,168.35

EXPENDITURES BY LINE ITEM 1987-1988

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 FUNDED MEM		188.00	394.00	7,905.00	12,403.50	128.00	4,166.00
10.000 CAPITAL OUTLAY							
Land	10.711	3,685.01	2,342.55	--	--	--	5,195.00
Building	10.712	67,120.56	2,249.12	--	--	1,717.90	75,995.77
Equipment	10.713	73,188.81	32,096.99	176,949.84	411,293.24	6,391.71	187,875.65
10.000 Series Subtotal		143,994.38	36,688.66	176,949.84	411,293.24	8,109.61	269,066.42
11.000 OTHER OPERATIONAL							
Other Operational	11.000	10,482.38	12,153.36	--	49,121.91	4,781.00	--
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,072,567.88	1,635,842.64	21,560,275.48	35,479,313.52	753,829.04	12,337,899.70
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	262,053.49	626.74	20,857.45
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	15,336.00	76,733.75	1,297,311.68	3,078,489.34	18,185.00	258,825.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	--	7,616,650.27	579,470.77	78.93	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	23,575.11	69,617.62	945,922.97	1,203,992.54	34,043.94	491,190.34
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	8,819.00	62,168.11	1,688,712.38	5,095,007.10	65,975.41	876,893.78
18.000 CAFETERIA							
Cafeteria	18.900	38,024.57	61,673.77	1,795,345.83	2,199,254.22	26,736.37	701,049.78
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	11,779.62	12,716.20	--	165,579.71	9,046.32	--
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		82,198.30	206,175.70	4,429,981.18	8,663,833.57	135,802.04	2,069,133.90
GRAND TOTAL BUDGET		1,170,102.18	1,918,752.09	34,904,218.61	48,063,160.69	908,521.75	14,686,716.05

EXPENDITURES BY LINE ITEM 1987-1988

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 FUNDED MEM		348.00	995.00	8,126.00	145.00	90.50	641.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	458,550.73	1,212,296.11	8,488,610.38	260,970.61	161,948.00	970,205.63
Teachers - Special Education	1.145	65,150.16	144,005.98	895,594.85	23,149.08	10,731.00	54,620.29
Teachers - E.C.E.	1.149	22,051.00	51,544.00	417,657.42	12,036.38	10,731.00	40,757.00
Teachers Aides - Grades 1-12	1.181	12,467.00	7,193.82	223,187.50	5,400.00	--	7,618.00
Teachers Aides - Special Educ.	1.185	--	10,054.34	103,821.50	--	--	--
Teachers Aides - E.C.E.	1.189	--	--	31,757.15	--	--	--
Sub. Teachers - Sick Leave	1.191	3,260.92	15,772.50	106,559.30	1,236.39	180.00	7,028.00
Sub. Teachers - Other Leave	1.192	3,433.50	8,882.50	37,615.90	2,405.01	795.00	2,491.00
1.300 Purchased Services	1.300	22,756.20	405.59	139,860.68	1,500.00	162.50	277.92
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	13,018.05	34,340.91	242,681.11	5,114.94	2,730.00	17,501.69
State Instr. Matl. Cash 20%	1.420	--	--	13,605.19	--	685.06	2,639.22
Other Textbooks	1.430	--	21,317.61	64,703.19	4,224.98	--	--
Other Supplies & Matls.	1.490	20,382.34	61,316.56	123,734.24	4,796.55	2,196.07	31,640.44
1.500 Instructional Travel							
Travel	1.500	5,367.98	1,687.26	14,414.59	499.30	210.65	248.49
1.000 Series Subtotal		626,437.88	1,568,817.18	10,903,803.00	321,333.24	190,369.28	1,135,027.68
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	47,411.00	111,941.00	749,849.83	9,600.12	--	83,977.84
Coordinators/Subject Matter Spec.	2.120	--	--	78,374.76	--	--	--
Librarian/Media Specialists	2.130	12,672.00	26,643.00	150,627.20	12,578.92	--	--
Guidance	2.140	20,957.00	24,403.00	305,178.09	12,578.91	--	31,759.96
Special Ed. Support Personnel	2.150	--	--	105,487.69	--	--	26,806.08
Registered Nurses	2.160	7,930.00	19,830.00	127,102.59	--	--	--
Other Professional/Tech. Pers.	2.170	--	--	74,897.35	--	--	--
Secretarial/Clerical	2.180	25,078.41	39,565.77	420,608.09	11,894.40	7,360.33	30,624.00
Instructional Support Aides	2.190	12,114.54	11,927.00	--	--	--	5,840.00
2.300 Purchased Services	2.300	21,622.84	17,689.87	76,819.19	16,779.56	10,605.22	2,145.31
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,379.84	7,714.17	63,546.85	1,733.17	599.78	--
Other Supplies & Materials	2.490	4,949.08	31,034.17	93,483.20	1,923.14	1,979.10	740.86
2.500 Travel	2.500	762.67	8,981.96	7,327.45	180.24	1,505.82	2,971.47
2.000 Series Subtotal		157,877.38	299,729.94	2,253,302.29	67,268.46	22,050.25	184,865.52

EXPENDITURES BY LINE ITEM 1987-1988

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 FUNDED MEM		348.00	995.00	8,126.00	145.00	90.50	641.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	37,197.00	50,251.92	63,906.00	30,417.28	33,600.00	48,000.00
Administrative Associates	3.120	--	--	92,080.26	--	--	--
Administrative Aides	3.130	--	--	112,361.00	--	--	15,500.00
Secretarial/Clerical/Technical	3.140	22,412.44	64,699.00	211,205.77	17,517.91	13,465.96	15,134.70
3.300 Purchased Services	3.300	7,628.37	14,346.33	31,189.59	6,564.62	4,662.00	5,665.54
3.400 Supplies and Materials	3.400	5,632.69	6,130.05	32,428.54	1,450.74	2,098.17	977.90
3.500 Travel	3.500	943.24	2,867.68	17,977.34	1,507.93	2,812.45	1,842.70
3.900 Board Expenses	3.900	3,275.84	1,422.00	10,037.59	1,250.06	509.18	530.62
3.000 Series Subtotal		77,089.58	139,716.98	571,186.09	58,708.54	57,147.76	87,651.46
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	30,201.00	31,732.00	--	--	4,610.88
Maintenance Personnel	4.120	36,199.00	7,900.55	291,360.36	--	--	31,722.00
Custodians	4.130	38,302.90	90,807.07	719,783.64	35,796.98	13,419.00	89,850.41
Secretarial/Clerical/Other	4.140	--	--	32,526.72	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	59,713.77	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	12,870.94	42,954.14	178,027.59	--	--	42,245.47
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	5,902.65	7,664.38	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	3,529.80	5,527.14	64,190.36	--	--	9,219.00
Electricity	4.330	25,402.01	30,729.08	524,992.66	23,783.07	6,060.89	44,633.38
Telephone & Telegraph	4.340	10,439.27	13,899.90	41,857.74	3,139.40	3,641.68	6,946.34
Other Purchased Services	4.390	13,000.22	26,071.07	47,301.24	6,960.63	4,533.98	15,484.82
4.400 General Supplies & Materials	4.400	19,576.33	40,713.61	321,722.59	7,052.53	3,796.65	44,966.72
4.500 Travel	4.500	925.29	551.53	1,408.99	9.64	26.33	--
4.000 Series Subtotal		160,245.76	349,068.86	2,254,903.89	82,644.90	39,142.91	289,679.02

EXPENDITURES BY LINE ITEM 1987-1988

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 FUNDED MEM		348.00	995.00	8,126.00	145.00	90.50	641.50
5.000-FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	62,205.27	143,868.71	1,040,369.67	32,990.97	19,148.88	112,995.60
Social Security	5.220	60,435.76	139,810.98	1,012,629.55	32,240.93	18,602.47	17,439.98
Group Insurance	5.230	48,378.52	138,986.20	815,739.18	28,456.88	20,714.60	68,058.98
Workmen's Compensation	5.240	7,164.67	11,359.32	88,918.35	2,265.66	3,337.25	12,363.00
Unemployment Insurance	5.250	976.75	996.23	7,754.75	392.13	185.48	81.75
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	30,588.80	30,611.00	238,427.00	17,937.00	24,915.18	40,686.00
Rent	5.320	750.00	--	20,871.97	--	--	--
5.000 Series Subtotal		210,499.77	465,632.44	3,224,709.87	114,283.57	86,903.86	251,625.31
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,232,150.37	2,822,965.40	19,207,905.14	644,238.71	395,614.06	1,948,848.99
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	7,537.56	--	--	2,752.50	4,851.00	--
6.200 Employee Benefits	6.200	1,125.26	--	--	1,925.67	3,041.82	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	4,000.00	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	33.55	--
6.000 Series Subtotal		12,662.82	--	--	4,678.17	7,926.37	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	14,940.00	32,446.45	90,039.73	5,883.77	2,100.00	30,057
Employee Benefit	7.200	2,239.45	4,564.95	13,431.23	673.29	313.81	2,366.08
Other Athletic Expense	7.900	12,377.03	40,015.99	91,784.60	2,089.30	1,840.66	23,232.67
Other Activity Salaries	7.910	2,700.00	7,894.80	9,751.31	--	--	2,354.88
Employee Benefits	7.920	404.67	1,175.00	1,239.99	--	--	213.06
Other Activity Expense	7.990	2,084.88	4,319.62	51,843.19	1,298.00	1,669.03	520.89
7.000 Series Subtotal		34,746.03	90,416.81	258,090.03	9,944.36	5,923.50	58,745.21

EXPENDITURES BY LINE ITEM 1987-1988

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 FUNDED MEM		348.00	995.00	8,126.00	145.00	90.50	641.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	5,774.00
Summer School/After School	8.130	--	13,364.50	25,669.88	--	--	--
8.200 Employee Benefits	8.200	--	1,591.85	3,833.81	--	--	200.04
8.300 Purchased Services	8.300	4,286.50	800.00	1,027.55	--	--	--
8.400 Supplies & Materials	8.400	50.27	387.13	1,801.46	--	--	--
8.500 Travel	8.500	--	129.60	--	--	--	--
8.000 Series Subtotal		4,336.77	16,273.08	32,332.70	--	--	5,974.04
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	5,213.00	--	--	--
Bus Drivers	9.120	--	25,214.87	--	6,479.80	--	14,308.84
Mechanics & Garage Employees	9.130	--	--	--	--	--	9,728.00
Secretarial/Clerical/Other	9.140	--	--	10,592.42	--	--	7,500.00
9.200 Employee Benefits							
Educational Retirement	9.210	--	3,962.18	1,170.84	2,080.52	4,082.71	2,372.69
Social Security	9.220	--	2,851.63	1,126.72	2,033.92	3,946.96	2,270.18
Group Insurance	9.230	--	16,135.39	--	4,661.98	9,120.81	2,887.68
Workmen's Compensation	9.240	--	324.17	--	1,256.00	1,277.00	1,200.00
Unemployment Insurance	9.250	--	30.02	4.28	50.22	--	12.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	91,965.09	88,752.73	984,292.87	56,111.03	91,990.23	623.43
Maintenance by Private Garage	9.330	--	15,220.40	--	715.92	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	3,544.20	21,932.00	14,587.00	4,330.00	--	1,845.00
Other Purchased Services	9.390	1,738.71	2,230.52	10,043.73	2,346.90	1,937.00	809.22
9.400 Supplies and Materials							
Fuel	9.410	--	13,385.13	--	2,112.81	--	6,482.72
Oil, Grease, Gear Lub.	9.420	--	421.70	--	108.39	--	278.62
Tires & Tubes	9.430	--	7,973.64	--	1,146.49	--	2,538.85
Repair Parts & Supplies	9.440	--	1,153.05	--	12.91	--	1,934.90
Other Supplies & Materials	9.490	--	11.19	--	100.92	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	24,533.38	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		97,248.00	224,132.00	1,027,030.86	83,547.81	112,354.71	54,792.13

EXPENDITURES BY LINE ITEM 1987-1988

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 FUNDED MEM		348.00	995.00	8,126.00	145.00	90.50	641.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	4,687.00	--	--	--
Building	10.712	4,095.00	6,053.50	46,589.02	--	--	--
Equipment	10.713	48,684.57	37,899.31	164,365.36	18,833.07	14,724.84	27,301.80
10.000 Series Subtotal		52,779.57	43,952.81	215,641.38	18,833.07	14,724.84	27,301.80
11.000 OTHER OPERATIONAL							
Other Operational	11.000	16,510.41	45,793.56	78,445.60	9,389.00	1,944.77	43,193.42
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,450,433.97	3,243,533.66	20,819,445.73	770,631.12	538,488.25	2,138,855.59
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	161,386.25	67,035.00	2,278,112.50	67,332.50	26,962.50	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	--	--	117,260.46	--	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	51,267.11	77,930.84	343,061.60	13,226.44	20,684.38	83,162.67
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	74,577.20	443,541.52	840,701.48	49,609.87	23,899.26	37,761.84
18.000 CAFETERIA							
Cafeteria	18.900	65,976.64	193,610.05	961,452.24	30,751.67	17,681.39	102,827.94
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	6,887.78	--	120,283.35	3,741.48	4,629.17	22,112.48
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	61,217.66
16.000-20.000 Subtotal		198,708.73	715,082.41	2,265,498.67	97,329.46	66,894.20	307,082.59
GRAND TOTAL BUDGET		1,810,528.95	4,025,651.07	25,363,056.90	1,052,553.54	632,344.95	2,445,938.18

EXPENDITURES BY LINE ITEM 1987-1988

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1987-1988 FUNDED MEM		446.00	510.00	173.00	17,087.50	2,501.50	1,910.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	604,921.90	618,375.45	288,817.00	16,603,582.23	2,447,747.84	2,154,194.21
Teachers - Special Education	1.145	79,325.47	105,408.64	19,480.00	2,658,190.67	386,186.11	304,538.36
Teachers - E.C.E.	1.149	53,347.70	20,704.00	10,145.00	802,101.30	129,789.69	87,474.02
Teachers Aides - Grades 1-12	1.181	1,225.00	22,969.80	23,620.00	563,353.99	113,505.59	76,409.96
Teachers Aides - Special Educ.	1.185	--	23,910.00	4,368.00	392,668.54	56,994.14	65,693.96
Teachers Aides - E.C.E.	1.189	--	12,836.00	--	262,784.33	48,060.50	21,357.00
Sub. Teachers - Sick Leave	1.191	5,255.75	8,082.00	1,655.00	237,218.94	24,325.50	28,487.60
Sub. Teachers - Other Leave	1.192	4,422.85	12,582.00	2,115.60	109,645.95	21,524.80	1,939.60
1.300 Purchased Services	1.300	--	1,099.75	10,072.48	177,479.24	5,467.52	65,770.96
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	13,906.38	14,828.64	6,717.30	480,900.57	70,218.89	61,415.14
State Instr. Matl. Cash 20%	1.420	--	1,580.89	--	90,727.68	16,754.57	2,732.34
Other Textbooks	1.430	18,376.58	10,875.60	4,348.64	41,631.44	17,380.90	--
Other Supplies & Matls.	1.490	34,988.19	34,215.30	6,177.28	342,540.21	93,946.72	50,972.69
1.500 Instructional Travel							
Travel	1.500	1,639.35	1,935.94	761.02	30,191.74	8,472.73	3,003.51
1.000 Series Subtotal		817,409.17	889,404.01	378,277.32	22,793,016.83	3,440,375.50	2,923,989.35
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	63,719.50	57,810.00	10,000.00	1,289,902.88	268,368.00	200,418.08
Coordinators/Subject Matter Spec.	2.120	--	7,425.00	--	337,658.53	78,360.02	36,973.28
Librarian/Media Specialists	2.130	21,557.00	23,248.00	--	303,855.53	67,710.34	78,764.00
Guidance	2.140	30,829.40	19,894.00	5,168.00	750,595.87	174,803.40	74,418.50
Special Ed. Support Personnel	2.150	--	--	--	1,378,498.72	41,737.74	87,249.80
Registered Nurses	2.160	--	--	5,048.00	324,890.09	21,337.61	23,025.06
Other Professional/Tech. Pers.	2.170	--	--	--	270,086.92	11,140.00	--
Secretarial/Clerical	2.180	41,714.00	26,837.50	13,805.00	840,240.40	126,033.17	98,795.07
Instructional Support Aides	2.190	--	9,415.00	--	364,198.32	37,462.61	42,843.00
2.300 Purchased Services	2.300	90,458.14	95,808.74	18,930.47	474,672.39	149,699.21	36,973.44
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,156.14	7,422.61	1,739.99	417,309.41	20,053.73	16,869.97
Other Supplies & Materials	2.490	2,598.30	11,354.50	2,419.27	229,991.36	26,003.78	21,636.60
2.500 Travel	2.500	3,266.31	3,348.71	768.39	26,146.48	9,177.00	3,840.55
2.000 Series Subtotal		258,298.79	262,564.06	57,879.12	7,008,046.90	1,031,886.61	721,807.35

EXPENDITURES BY LINE ITEM 1987-1988

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1987-1988 FUNDED MEM		446.00	510.00	173.00	17,087.50	2,501.50	1,910.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	52,234.36	45,975.42	36,731.00	58,200.00	47,495.00	47,180.00
Administrative Associates	3.120	—	—	—	208,443.34	112,939.20	—
Administrative Aides	3.130	13,020.00	—	—	278,517.67	29,500.00	48,816.00
Secretarial/Clerical/Technical	3.140	45,495.00	52,985.00	18,923.00	487,308.46	119,085.55	91,542.76
3.300 Purchased Services	3.300	12,409.50	24,608.19	6,785.45	85,418.75	20,600.77	20,247.07
3.400 Supplies and Materials	3.400	5,599.67	12,996.38	1,624.78	34,391.55	12,449.44	13,610.98
3.500 Travel	3.500	6,186.69	1,852.63	2,299.94	23,920.31	6,027.45	2,553.43
3.900 Board Expenses	3.900	8,659.14	13,715.78	4,047.61	12,556.75	9,854.04	4,413.07
3.000 Series Subtotal		143,604.36	152,133.40	70,411.78	1,188,756.83	357,951.45	228,363.31
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	—	20,769.00	—	116,835.60	38,302.00	34,151.02
Maintenance Personnel	4.120	35,734.00	8,036.00	21,757.00	697,198.79	168,126.66	98,719.84
Custodians	4.130	69,581.76	62,140.00	16,005.00	1,283,983.63	240,299.36	241,722.67
Secretarial/Clerical/Other	4.140	—	—	—	209,391.92	3,391.00	47,917.88
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	—	—	—	—	—	47,143.41
Heat for Bldgs. - Natural Gas	4.312	3,797.48	—	7,455.40	219,193.63	145,144.54	100,696.31
Heat for Bldgs. - Propane/Butane	4.313	47,380.46	27,533.75	—	—	3,088.01	11,358.35
Heat for Bldgs. - Other	4.314	—	—	—	—	—	—
Water and Sewage	4.320	1,847.22	95.88	1,175.05	218,831.56	17,025.91	30,830.11
Electricity	4.330	54,376.00	46,439.14	18,212.25	872,343.47	178,335.91	145,830.43
Telephone & Telegraph	4.340	10,967.57	14,514.49	3,292.64	123,046.79	40,750.31	36,562.19
Other Purchased Services	4.390	15,297.14	5,396.48	20,771.99	532,191.69	45,272.51	16,579.56
4.400 General Supplies & Materials	4.400	16,711.61	13,184.11	10,929.39	608,637.66	79,930.46	25,651.74
4.500 Travel	4.500	3,193.97	—	—	28,151.24	914.14	5,064.83
4.000 Series Subtotal		258,887.21	198,308.85	99,598.72	4,909,805.98	966,580.81	842,228.34

EXPENDITURES BY LINE ITEM 1987-1988

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1987-1988 FUNDED MEM		446.00	510.00	173.00	17,087.50	2,501.50	1,910.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	80,659.56	87,251.51	37,485.31	2,298,450.99	361,859.10	303,357.55
Social Security	5.220	89,000.08	82,283.40	36,402.58	2,219,800.30	347,926.10	295,663.90
Group Insurance	5.230	78,699.27	72,081.09	32,929.74	1,732,751.37	317,619.64	293,058.39
Workmen's Compensation	5.240	3,623.41	8,045.52	2,609.00	203,667.94	30,888.76	21,924.42
Unemployment Insurance	5.250	8,590.14	1,488.59	1,015.04	17,277.97	5,754.81	2,628.34
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	69,298.00	24,900.00	13,842.00	431,671.00	97,020.00	90,898.00
Rent	5.320	--	--	--	84,390.60	3,556.21	3,750.00
5.000 Series Subtotal		329,870.46	276,050.11	124,283.67	6,988,010.17	1,164,624.62	1,011,280.60
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,808,069.99	1,778,460.43	730,450.61	42,887,636.71	6,961,418.99	5,727,668.95
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	12,672.50	500.00	--	22,412.00	8,754.00
6.200 Employee Benefits	6.200	--	1,895.74	73.75	--	3,649.84	931.50
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	283.82	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	7.44
6.000 Series Subtotal		--	14,852.06	573.75	--	26,061.84	9,692.94
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	7,150.00	12,323.32	9,850.00	169,561.59	77,234.00	44,676.53
Employee Benefit	7.200	1,070.00	1,705.02	1,520.99	23,545.99	11,558.40	1,505.45
Other Athletic Expense	7.900	16,285.53	38,130.67	13,076.50	349,075.20	79,302.02	29,148.56
Other Activity Salaries	7.910	--	4,332.50	962.50	53,750.45	16,850.00	13,783.02
Employee Benefits	7.920	--	607.75	255.31	7,693.85	2,586.40	773.11
Other Activity Expense	7.990	5,504.17	8,035.55	664.53	31,627.28	15,975.41	4,188.12
7.000 Series Subtotal		30,009.70	65,134.81	26,329.83	635,254.36	203,506.23	94,074.79

EXPENDITURES BY LINE ITEM 1987-1988

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1987-1988 FUNDED MEM		446.00	510.00	173.00	17,087.50	2,501.50	1,910.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	--	--	9,757.00	12,807.90	4,460.00	6,075.00
8.200 Employee Benefits	8.200	--	--	377.75	1,751.75	259.60	918.00
8.300 Purchased Services	8.300	--	2,000.00	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	2,000.00	10,134.75	14,559.65	4,719.60	6,993.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	964.00	--	5,474.97	--	1,714.00
Bus Drivers	9.120	--	38,167.13	--	--	45,107.94	40,353.83
Mechanics & Garage Employees	9.130	--	12,053.00	--	--	12,021.00	3,036.95
Secretarial/Clerical/Other	9.140	--	--	--	5,623.92	1,943.78	--
9.200 Employee Benefits							
Educational Retirement	9.210	11,155.61	5,237.73	2,309.59	843.51	11,713.00	11,178.74
Social Security	9.220	10,782.76	5,036.90	2,266.84	747.90	11,313.00	9,265.92
Group Insurance	9.230	24,833.40	10,687.15	2,374.40	--	23,037.00	31,973.99
Workmen's Compensation	9.240	3,642.00	642.67	842.40	--	5,721.00	9,086.97
Unemployment Insurance	9.250	--	14.04	43.54	--	112.59	475.80
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	424,537.63	39,969.65	51,236.40	1,947,483.15	208,010.85	259,737.43
Maintenance by Private Garage	9.330	--	--	--	--	47.50	4,961.61
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	11,652.00	12,000.00	--	51,685.00	15,544.00	14,300.00
Other Purchased Services	9.390	3,284.20	3,621.15	1,110.50	33,939.91	6,692.24	5,969.94
9.400 Supplies and Materials							
Fuel	9.410	--	21,352.72	--	--	16,523.20	24,967.96
Oil, Grease, Gear Lub.	9.420	--	609.73	--	--	610.41	529.25
Tires & Tubes	9.430	--	835.96	--	--	1,724.78	10,919.43
Repair Parts & Supplies	9.440	--	5,144.12	--	--	14,416.00	18,155.46
Other Supplies & Materials	9.490	--	1,021.06	--	--	--	301.00
9.500 Travel	9.500	--	60.70	--	--	--	--
9.700 Equipment	9.700	--	130,160.95	--	--	35,139.75	28,467.00
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		489,887.60	287,578.66	60,183.67	2,045,798.36	409,678.04	475,395.28

EXPENDITURES BY LINE ITEM 1987-1988

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1987-1988 FUNDED MEM		446.00	510.00	173.00	17,087.50	2,501.50	1,910.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	1,829.20	--
Building	10.712	--	--	1,137.20	--	1,676.45	--
Equipment	10.713	3,493.69	47,879.93	6,040.94	494,931.08	108,891.92	63,731.42
10.000 Series Subtotal		3,493.69	47,879.93	7,178.14	494,931.08	112,397.57	63,731.42
11.000 OTHER OPERATIONAL							
Other Operational	11.000	14,780.00	--	4,439.22	29,857.89	34,512.80	102,786.85
TOTAL OPERATIONAL 1.000-11.000 SERIES		2,346,240.98	2,195,905.89	839,289.97	46,108,038.05	7,752,295.07	6,480,343.23
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	9,957.96	10,106.37	7,087.44	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,144,132.50	552,775.00	157,490.00	2,381,751.25	642,991.67	521,475.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	5,470,740.68	155,645.67	127,932.48	~,085,758.35	1,770,503.05	2,324,957.66
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	--	41,494.95	15,971.76	1,839,314.89	233,892.56	174,120.81
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	282,871.92	236,935.38	38,363.74	2,375,083.69	378,631.53	1,411,314.42
18.000 CAFETERIA							
Cafeteria	18.900	96,094.93	85,618.16	35,016.56	3,018,375.25	323,667.89	312,578.63
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	7,699.93	--	3,630.29	--	--	26,913.09
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		386,666.78	364,048.49	92,982.35	7,232,773.83	936,191.98	1,924,926.95
GRAND TOTAL BUDGET		9,357,738.90	3,278,481.42	1,224,782.24	59,808,321.48	11,101,981.77	11,251,702.84

EXPENDITURES BY LINE ITEM 1987-1988

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 FUNDED MEM		230.50	799.50	3,536.00	4,729.50	343.00	3,144.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	397,470.49	951,963.26	5,189,089.96	4,053,872.33	507,106.46	3,552,304.35
Teachers - Special Education	1.145	25,716.00	105,152.00	905,669.79	720,054.27	42,626.00	535,852.53
Teachers - E.C.E.	1.149	13,076.04	44,626.00	156,868.35	218,603.88	27,685.76	197,133.76
Teachers Aides - Grades 1-12	1.181	1,309.75	--	260,384.87	108,670.99	10,533.60	22,311.50
Teachers Aides - Special Educ.	1.185	--	17,597.57	71,029.26	126,945.23	--	40,847.28
Teachers Aides - E.C.E.	1.189	--	7,230.00	12,482.43	58,170.73	7,343.10	24,327.32
Sub. Teachers - Sick Leave	1.191	2,646.00	8,196.50	113,557.85	64,157.00	2,530.75	52,352.54
Sub. Teachers - Other Leave	1.192	1,683.00	2,137.00	40,116.76	33,497.00	305.50	--
1.300 Purchased Services	1.300	--	--	75,009.25	25,745.62	10,882.70	27,049.12
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	7,162.17	25,107.83	108,094.07	170,842.80	12,900.27	91,608.16
State Instr. Matl. Cash 20%	1.420	--	48.22	2,367.91	18,646.37	--	10,750.87
Other Textbooks	1.430	7,271.89	5,950.91	48,318.92	73.40	--	1,964.68
Other Supplies & Matls.	1.490	15,871.53	38,899.99	186,126.47	148,823.28	9,562.71	36,266.43
1.500 Instructional Travel							
Travel	1.500	1,499.96	1,148.01	22,242.11	5,578.30	1,401.03	4,489.57
1.000 Series Subtotal		473,706.83	1,208,057.29	7,191,358.00	5,753,681.20	632,877.68	4,597,258.11
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	35,618.00	109,566.00	417,109.00	399,678.84	34,770.00	396,155.70
Coordinators/Subject Matter Spec.	2.120	--	35,535.00	193,440.00	86,862.39	--	39,950.00
Librarian/Media Specialists	2.130	--	23,080.00	219,728.40	125,700.80	14,779.50	92,086.00
Guidance	2.140	17,293.00	46,887.00	391,146.26	235,429.44	9,270.00	123,005.22
Special Ed. Support Personnel	2.150	--	23,638.00	189,962.46	205,339.15	--	58,197.96
Registered Nurses	2.160	--	18,258.00	174,427.45	82,946.80	--	36,870.00
Other Professional/Tech. Pers.	2.170	--	--	75,642.73	21,200.59	--	16,681.92
Secretarial/Clerical	2.180	16,820.00	59,509.28	407,809.89	203,371.50	25,155.24	85,317.00
Instructional Support Aides	2.190	10,588.00	18,509.22	74,153.42	48,495.97	9,311.10	63,044.33
2.300 Purchased Services	2.300	7,692.82	51,586.13	226,368.60	279,897.44	11,873.64	59,377.60
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,153.31	9,682.20	148,054.89	54,525.22	1,545.21	21,702.80
Other Supplies & Materials	2.490	1,640.28	11,939.58	35,675.62	56,363.11	2,232.23	44,561.10
2.500 Travel	2.500	1,490.74	3,175.15	26,833.87	10,207.52	638.86	5,361.13
2.000 Series Subtotal		95,296.15	411,365.56	2,580,352.59	1,810,418.77	109,575.78	1,042,310.76

EXPENDITURES BY LINE ITEM 1987-1988

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 FUNDED MEM		230.50	799.50	3,536.00	4,729.50	343.00	3,144.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	39,579.00	47,382.00	64,000.00	58,179.44	41,313.30	61,500.00
Administrative Associates	3.120	--	--	114,843.69	130,871.28	22,711.50	82,524.00
Administrative Aides	3.130	--	--	105,414.00	30,883.36	--	--
Secretarial/Clerical/Technical	3.140	26,738.00	44,171.31	270,361.09	151,448.41	--	68,049.88
3.300 Purchased Services	3.300	8,012.00	8,158.71	52,613.07	39,352.11	10,876.74	25,789.95
3.400 Supplies and Materials	3.400	2,711.82	10,224.99	41,594.83	21,689.46	2,233.60	4,751.14
3.500 Travel	3.500	3,519.77	2,524.41	5,936.10	5,464.31	3,041.57	5,133.66
3.900 Board Expenses	3.900	2,289.73	2,222.09	6,936.45	17,940.44	72.50	4,809.60
3.000 Series Subtotal		82,850.32	114,683.51	661,699.23	455,828.81	80,249.21	252,558.23
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	16,561.00	68,410.60	35,198.48	--	31,986.00
Maintenance Personnel	4.120	9,936.00	--	395,888.09	194,791.93	--	86,192.91
Custodians	4.130	35,896.72	90,828.12	563,468.29	418,506.67	41,355.99	340,633.74
Secretarial/Clerical/Other	4.140	--	--	119,755.22	65,190.08	--	11,298.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	39,513.33
Heat for Bldgs. - Natural Gas	4.312	--	37,168.28	127,784.88	163,708.57	12,222.15	100,203.28
Heat for Bldgs. - Propane/Butane	4.313	19,625.67	--	--	--	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	3,041.90	13,997.12	47,780.51	31,842.18	2,939.40	10,461.61
Electricity	4.330	16,634.32	59,509.88	185,519.27	347,291.98	13,351.95	87,708.45
Telephone & Telegraph	4.340	3,583.61	14,270.59	85,325.05	49,140.69	2,887.16	18,767.12
Other Purchased Services	4.390	13,095.67	18,343.54	93,969.28	156,963.69	128,104.30	61,551.03
4.400 General Supplies & Materials	4.400	17,499.45	27,138.34	305,459.52	79,735.93	18,814.18	31,713.55
4.500 Travel	4.500	651.95	--	2,367.00	5,685.26	--	2,961.97
4.000 Series Subtotal		119,965.29	277,816.87	1,995,727.71	1,548,055.46	219,675.13	822,990.99

EXPENDITURES BY LINE ITEM 1987-1988

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 FUNDED MEM		230.50	799.50	3,536.00	4,729.50	343.00	3,144.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	48,117.38	133,289.36	786,897.38	585,343.93	60,076.62	454,419.31
Social Security	5.220	44,866.81	123,490.32	774,828.21	563,052.95	59,123.37	416,970.92
Group Insurance	5.230	46,094.18	99,023.18	447,793.32	484,451.72	56,298.59	342,991.30
Workmen's Compensation	5.240	2,939.15	11,675.57	92,602.10	52,523.00	3,600.86	45,452.42
Unemployment Insurance	5.250	810.17	1,089.63	16,794.24	3,163.72	1,253.30	2,869.00
Other Employee Benefits	5.290	--	--	13,815.00	--	--	--
5.300 Purchased Services							
Insurance	5.310	16,557.00	32,722.00	168,407.43	141,542.37	7,935.00	72,465.00
Rent	5.320	320.00	--	--	26,055.01	--	--
5.000 Series Subtotal		159,704.69	401,290.06	2,301,137.68	1,856,132.70	188,287.74	1,335,167.95
NET OPERATIONAL SUB-TOTAL 1.000-5.000		931,523.28	2,413,213.29	14,730,275.21	11,424,116.94	1,230,665.54	8,050,286.04
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	4,379.54	--	--
6.200 Employee Benefits	6.200	--	--	--	646.00	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	4,964.29	310.40	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	70.46	362.80	--	--	--	--
6.000 Series Subtotal		5,034.75	673.20	--	5,025.54	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	6,850.00	24,275.00	147,529.91	53,750.00	17,140.00	47,375.49
Employee Benefit	7.200	1,024.02	2,774.91	23,882.40	8,030.97	2,570.30	7,028.00
Other Athletic Expense	7.900	7,266.18	51,960.47	138,814.92	61,045.23	31,028.61	25,115.29
Other Activity Salaries	7.910	3,166.51	4,260.00	56,808.95	15,500.00	5,270.00	8,350.00
Employee Benefits	7.920	755.62	481.80	8,733.82	1,178.58	789.86	1,261.68
Other Activity Expense	7.990	1,744.33	4,399.99	87,920.44	12,049.31	1,286.19	3,453.01
7.000 Series Subtotal		20,806.66	88,152.17	463,690.44	151,554.09	58,084.96	92,583.47

EXPENDITURES BY LINE ITEM 1987-1988

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 FUNDED MEM		230.50	799.50	3,536.00	4,729.50	343.00	3,144.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	50,342.69	--	--
Summer School/After School	8.130	--	2,608.00	32,926.65	11,804.68	2,753.50	--
8.200 Employee Benefits	8.200	--	392.43	4,058.03	4,430.77	388.70	--
8.300 Purchased Services	8.300	--	--	381.25	54.00	--	--
8.400 Supplies & Materials	8.400	--	--	1,173.65	14,256.81	22.53	--
8.500 Travel	8.500	--	--	--	76.16	--	--
8.000 Series Subtotal		--	3,000.43	38,539.58	80,965.11	3,164.73	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	14,986.58	23,879.36	--	--
Bus Drivers	9.120	--	3,303.00	205,751.37	203,066.12	1,081.56	--
Mechanics & Garage Employees	9.130	--	--	31,325.75	77,951.36	--	--
Secretarial/Clerical/Other	9.140	--	1,534.81	27,575.06	34,292.14	--	4,401.54
9.200 Employee Benefits							
Educational Retirement	9.210	4,256.69	902.20	19,982.40	28,637.99	--	--
Social Security	9.220	4,134.81	703.16	20,272.43	29,843.84	--	323.59
Group Insurance	9.230	9,027.80	--	30,795.70	41,993.00	72.03	--
Workmen's Compensation	9.240	2,125.00	1,177.00	10,927.00	6,000.00	374.77	--
Unemployment Insurance	9.250	--	--	720.00	182.26	--	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	160,551.17	140,440.64	1,443.53	114,735.36	38,270.86	521,077.62
Maintenance by Private Garage	9.330	--	241.35	--	3,531.00	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,388.00	2,245.00	10,066.00	25,500.00	1,000.00	8,270.00
Other Purchased Services	9.390	1,623.36	687.45	16,076.57	17,495.94	505.27	5,477.74
9.400 Supplies and Materials							
Fuel	9.410	--	704.19	29,000.65	68,579.58	--	--
Oil, Grease, Gear Lub.	9.420	--	--	1,182.62	1,525.87	--	--
Tires & Tubes	9.430	--	--	3,516.07	6,663.74	--	--
Repair Parts & Supplies	9.440	--	14.00	25,590.05	27,772.76	--	--
Other Supplies & Materials	9.490	--	--	1,367.05	1,131.10	--	271.75
9.500 Travel	9.500	--	--	919.50	1,468.12	--	--
9.700 Equipment	9.700	--	--	76,382.00	267,867.22	--	--
9.900 Other							
Garage Operation	9.900	--	--	6,114.53	62.62	--	--
9.000 Series Subtotal		184,106.83	151,952.80	533,994.86	982,179.38	41,304.49	539,822.24

EXPENDITURES BY LINE ITEM 1987-1988

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 FUNDED MEM		230.50	799.50	3,536.00	4,729.50	343.00	3,144.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	6,169.77	69.50	750.00	--	--
Building	10.712	--	11,140.50	69,401.50	151.99	--	--
Equipment	10.713	19,879.29	121,445.56	154,025.64	68,196.40	27,216.63	74,900.99
10.000 Series Subtotal		19,879.29	138,755.83	223,496.64	69,098.39	27,216.63	74,900.99
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	198,314.59	232,981.00	11,638.12	11,485.09	48,346.38
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,161,350.81	2,994,062.31	16,222,977.73	12,724,577.57	1,371,921.44	8,805,939.12
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	16,443.75	172,166.25	392,625.00	803,423.85	--	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	1,022,280.16	1,937,481.08	3,581,369.95	264,418.17	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	35,430.99	119,228.87	190,527.53	502,834.36	77,590.52	374,611.16
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	41,333.25	145,793.16	152,829.69	413,223.30	94,166.81	351,788.06
18.000 CAFETERIA							
Cafeteria	18.900	36,541.83	100,468.00	156,304.52	729,006.50	74,551.23	380,329.61
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	11,512.02	--	--	39,457.13	7,115.57	96,853.96
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	9,157.99	--	--	--
16.000-20.000 Subtotal		124,818.09	365,490.03	508,819.73	1,684,521.29	253,424.13	1,203,582.79
GRAND TOTAL BUDGET		1,302,612.65	4,553,998.75	19,061,903.54	18,793,892.66	1,889,763.74	10,009,521.91

EXPENDITURES BY LINE ITEM 1987-1988

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 FUNDED MEM		329.50	138.50	260.00	466.00	755.50	2,318.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	4[illegible]6,667.57	281,429.93	387,093.83	525,920.88	903,377.44	2,173,966.28
Teachers - Special Education	1.145	4[illegible],098.00	8,536.00	44,177.00	76,140.89	99,323.56	273,077.61
Teachers - E.C.E.	1.149	1[illegible],412.06	8,535.00	12,259.00	21,673.76	69,195.00	114,899.00
Teachers Aides - Grades 1-12	1.181	8,733.00	2,989.02	--	4,392.87	7,281.17	9,731.32
Teachers Aides - Special Educ.	1.185	--	--	--	4,008.80	--	16,272.32
Teachers Aides - E.C.E.	1.189	--	--	--	--	20,574.00	13,577.88
Sub. Teachers - Sick Leave	1.191	3,199.50	2,118.60	1,844.23	6,167.01	9,352.50	32,997.33
Sub. Teachers - Other Leave	1.192	2,541.00	576.67	2,453.24	3,157.88	5,460.00	11,615.77
1.300 Purchased Services	1.300	1,010.66	--	1,256.40	1,280.69	2,382.68	8,537.40
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	[illegible],322.64	6,662.93	8,396.97	15,249.31	17,117.68	85,848.55
State Instr. Matl. Cash 20%	1.420	2,473.05	--	462.90	414.90	--	4,580.82
Other Textbooks	1.430	--	178.40	--	8,701.98	27,757.81	--
Other Supplies & Matls.	1.490	9,979.39	6,540.95	19,246.76	11,942.85	48,938.12	70,600.36
1.500 Instructional Travel							
Travel	1.500	1,617.60	235.75	1,780.26	427.94	2,270.79	2,693.09
1.000 Series Subtotal		555,054.47	317,803.25	478,970.59	679,479.76	1,213,030.75	2,818,397.73
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	39,690.00	--	32,000.00	40,207.00	67,288.00	222,819.58
Coordinators/Subject Matter Spec.	2.120	8,725.21	--	5,000.04	5,185.70	--	37,167.00
Librarian/Media Specialists	2.130	5,745.00	--	11,402.52	21,585.00	26,162.55	63,962.00
Guidance	2.140	6,615.88	13,186.00	12,500.52	21,555.96	56,425.80	52,188.00
Special Ed. Support Personnel	2.150	--	--	--	--	--	69,749.96
Registered Nurses	2.160	12,234.00	3,331.00	3,000.00	10,917.04	24,881.30	33,322.00
Other Professional/Tech. Pers.	2.170	--	--	7,529.60	--	10,735.00	34,838.00
Secretarial/Clerical	2.180	38,251.50	6,858.00	25,289.00	33,111.69	30,101.78	94,465.00
Instructional Support Aides	2.190	10,703.00	5,333.01	--	25,133.49	20,574.00	79,620.62
2.300 Purchased Services	2.300	39,670.17	19,911.14	14,408.77	60,886.42	45,348.72	38,958.81
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	1,554.20	250.00	1,114.04	5,598.42	3,410.47	13,641.60
Other Supplies & Materials	2.490	6,916.12	1,262.54	2,232.27	7,119.19	4,625.24	20,695.68
2.500 Travel	2.500	1,431.79	457.51	509.29	3,426.90	1,745.25	2,365.04
2.000 Series Subtotal		171,536.87	50,589.20	114,986.05	234,726.81	291,298.11	763,793.29

EXPENDITURES BY LINE ITEM 1987-1988

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 FUNDED MEM		329.50	138.50	260.00	466.00	755.50	2,318.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	42,000.00	33,145.00	40,297.00	39,000.00	38,947.00	52,624.00
Administrative Associates	3.120	--	--	--	23,834.00	35,765.00	48,193.00
Administrative Aides	3.130	26,110.00	--	--	12,312.00	19,032.00	--
Secretarial/Clerical/Technical	3.140	8,196.58	12,134.38	20,354.00	27,124.28	52,856.08	87,835.41
3.300 Purchased Services	3.300	15,558.53	1,438.56	6,283.77	28,500.35	10,938.91	14,861.94
3.400 Supplies and Materials	3.400	4,473.49	3,756.50	1,044.85	5,788.88	4,273.98	12,985.02
3.500 Travel	3.500	1,610.13	797.53	2,211.88	5,906.49	3,863.78	3,875.77
3.900 Board Expenses	3.900	2,092.42	659.04	2,464.01	16,104.56	5,356.87	7,596.53
3.000 Series Subtotal		100,041.15	51,931.01	72,655.51	158,570.56	171,033.62	227,971.67
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	16,255.60	27,737.00
Maintenance Personnel	4.120	17,963.62	13,993.00	15,754.20	20,463.48	--	77,768.92
Custodians	4.130	43,612.80	13,995.00	34,223.89	67,912.25	148,833.58	177,271.50
Secretarial/Clerical/Other	4.140	--	--	--	--	--	6,074.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	--	11,340.27	23,864.90	--	--	79,319.38
Heat for Bldgs. - Propane/Butane	4.313	15,112.80	--	--	38,521.36	27,376.15	--
Heat for Bldgs. - Other	4.314	2,084.62	--	--	--	2,156.50	--
Water and Sewage	4.320	5,864.90	948.95	2,743.17	700.11	3,605.00	11,925.97
Electricity	4.330	46,769.88	14,037.76	30,180.99	47,542.84	74,587.29	179,263.18
Telephone & Telegraph	4.340	10,732.68	2,097.88	4,959.25	19,072.53	9,406.13	23,809.65
Other Purchased Services	4.390	15,758.10	4,064.80	2,970.39	22,580.44	22,894.75	51,799.65
4.400 General Supplies & Materials	4.400	14,556.16	4,269.61	40,598.71	27,256.50	37,928.65	64,191.17
4.500 Travel	4.500	404.84	--	1,196.33	1,607.98	30.00	4,037.10
4.000 Series Subtotal		172,860.40	64,747.27	156,491.83	245,657.49	343,073.65	703,197.52

EXPENDITURES BY LINE ITEM 1987-1988

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 FUNDED MEM		329.50	138.50	260.00	466.00	755.50	2,318.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	56,797.18	30,410.19	49,990.75	73,846.46	126,378.37	285,819.07
Social Security	5.220	58,004.28	29,624.58	48,663.09	70,485.04	121,330.82	275,367.04
Group Insurance	5.230	39,758.27	30,049.98	36,934.62	75,233.77	92,778.41	225,009.09
Workmen's Compensation	5.240	3,494.69	2,377.84	4,166.60	9,522.61	499.91	25,745.00
Unemployment Insurance	5.250	865.45	323.65	442.52	2,068.48	2,112.19	1,513.76
Other Employee Benefits	5.290	--	--	--	319.95	--	--
5.300 Purchased Services							
Insurance	5.310	30,458.00	15,590.00	29,119.92	124,005.33	50,479.20	85,302.00
Rent	5.320	--	--	--	3,282.58	--	24,405.78
5.000 Series Subtotal		189,377.87	108,376.24	169,317.50	358,764.22	393,578.90	923,161.74
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,188,870.76	593,446.97	992,421.48	1,677,198.84	2,412,015.03	5,436,521.95
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	655.00	2,177.77	18,090.00	29,586.00	--
6.200 Employee Benefits	6.200	--	530.11	324.03	3,796.98	7,363.00	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	3,216.66	--	--	--	--	--
Non-Food	6.420	156.82	--	2,300.00	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		3,373.48	1,185.11	4,801.80	21,886.98	36,949.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	22,764.76	4,408.00	9,550.08	13,992.00	22,745.11	38,758.00
Employee Benefit	7.200	3,403.30	661.52	1,427.19	2,104.90	2,477.20	4,744.00
Other Athletic Expense	7.900	13,251.19	1,163.11	4,315.23	9,966.50	17,597.05	38,971.42
Other Activity Salaries	7.910	1,615.20	--	5,730.82	--	4,399.88	8,251.00
Employee Benefits	7.920	242.24	--	855.38	--	642.48	818.00
Other Activity Expense	7.990	5,516.23	--	2,345.06	1,109.30	2,662.13	10,400.00
7.000 Series Subtotal		46,792.92	6,232.63	24,223.76	27,172.70	50,523.85	101,942.42

EXPENDITURES BY LINE ITEM 1987-1988

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 FUNDED MEM		329.50	138.50	260.00	466.00	755.50	2,318.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	2,119.50	--
Summer School/After School	8.130	--	--	--	--	14.47	--
8.200 Employee Benefits	8.200	--	--	--	--	--	--
8.300 Purchased Services	8.300	--	--	--	720.00	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	--	--	720.00	2,133.97	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	7,156.00	--	--
Bus Drivers	9.120	--	--	--	36,478.80	--	19,544.00
Mechanics & Garage Employees	9.130	--	--	--	6,521.00	--	--
Secretarial/Clerical/Other	9.140	--	--	--	--	--	5,806.89
9.200 Employee Benefits							
Educational Retirement	9.210	--	1,009.78	3,298.42	9,544.15	11,008.34	10,815.35
Social Security	9.220	--	982.95	2,126.33	8,950.36	11,226.48	4,936.14
Group Insurance	9.230	--	2,678.44	2,133.69	21,353.60	17,578.67	18,265.95
Workmen's Compensation	9.240	--	648.00	1,786.84	969.92	9,240.00	792.00
Unemployment Insurance	9.250	--	--	--	187.46	--	4,400.00
Other Employee Benefits	9.290	--	--	--	31.60	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	122,721.21	27,093.66	176,383.31	124,051.27	259,283.64	1,098,784.43
Maintenance by Private Garage	9.330	--	--	--	6,882.25	--	1,000.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	1,007.00	4,355.00	5,202.08	8,013.50	3,000.00	20,253.00
Other Purchased Services	9.390	385.78	1,127.18	3,599.74	4,822.40	2,296.35	9,739.49
9.400 Supplies and Materials							
Fuel	9.410	--	--	--	16,689.00	--	4,512.85
Oil, Grease, Gear Lub.	9.420	--	--	--	1,068.88	--	999.72
Tires & Tubes	9.430	--	--	--	6,368.10	--	1,499.55
Repair Parts & Supplies	9.440	--	--	--	9,456.85	--	6,243.06
Other Supplies & Materials	9.490	--	--	--	--	--	2,854.08
9.500 Travel	9.500	--	--	--	40.62	--	--
9.700 Equipment	9.700	--	--	--	26,840.95	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		124,113.99	37,895.01	194,530.41	295,426.71	313,633.48	1,210,446.51

EXPENDITURES BY LINE ITEM 1987-1988

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 FUNDED MEM		329.50	138.50	260.00	466.00	755.50	2,318.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	487.20	4,653.43	880.95	2,423.50	--
Building	10.712	1,337.77	338.28	16,921.47	3,850.00	8,174.82	--
Equipment	10.713	3,850.66	4,407.06	11,188.44	51,885.24	48,026.16	31,693.84
10.000 Series Subtotal		5,188.43	5,232.54	32,763.34	56,616.19	58,624.48	31,693.84
11.000 OTHER OPERATIONAL							
Other Operational	11.000	5,794.72	--	6,891.06	38,319.64	16,513.57	22,400.89
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,374,134.30	643,992.26	1,255,631.85	2,117,341.06	2,890,393.38	6,803,005.61
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	622.70	--	5,468.48	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	108,962.50	16,866.25	111,517.50	163,675.00	79,712.50	614,006.67
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	826,311.52	--	47,354.61	489,110.02	11,351.92	3,400,015.54
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	60,396.58	3,016.25	40,609.85	38,940.50	85,312.40	270,269.22
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	216,949.06	32,435.69	32,103.73	1,208,263.60	247,989.71	104,034.41
18.000 CAFETERIA							
Cafeteria	18.900	60,874.41	22,083.15	53,377.02	98,597.52	172,336.83	264,455.37
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	9,119.69	8,589.05	18,835.16	18,555.02	21,609.45	64,139.12
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		347,339.74	66,124.14	144,925.76	1,364,356.64	527,248.39	702,948.12
GRAND TOTAL BUDGET		2,656,748.06	727,605.35	1,559,429.72	4,139,951.20	3,508,706.19	11,519,975.94

EXPENDITURES BY LINE ITEM 1987-1988

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 FUNDED MEM		75.50	367.00	745.50	798.00	1,670.50	2,519.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	117,530.61	452,238.00	968,922.69	907,996.21	1,857,749.10	2,790,754.45
Teachers - Special Education	1.145	19,250.00	77,111.00	107,767.00	98,160.92	199,853.03	243,356.00
Teachers - E.C.E.	1.149	11,725.00	19,568.00	65,773.41	41,275.42	76,763.00	123,295.00
Teachers Aides - Grades 1-12	1.181	--	4,410.00	32,077.13	48,840.00	93,731.24	35,873.00
Teachers Aides - Special Educ.	1.185	--	12,815.00	22,421.60	6,410.41	22,201.90	23,409.86
Teachers Aides - E.C.E.	1.189	--	9,829.00	22,200.60	--	13,835.00	27,010.13
Sub. Teachers - Sick Leave	1.191	1,725.00	4,486.00	3,451.00	10,719.83	27,116.00	30,060.00
Sub. Teachers - Other Leave	1.192	1,275.00	2,059.00	4,535.50	6,797.16	16,064.00	13,790.00
1.300 Purchased Services	1.300	11.11	577.78	564.02	4,973.46	6,165.85	1,520.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	3,480.29	11,192.23	22,994.33	17,470.41	57,816.67	77,998.91
State Instr. Matl. Cash 20%	1.420	380.00	--	--	6,483.05	--	3,856.76
Other Textbooks	1.430	1,084.60	5,247.76	581.98	120.00	--	--
Other Supplies & Matls.	1.490	851.55	17,118.15	39,618.34	20,489.92	35,912.12	54,027.85
1.500 Instructional Travel							
Travel	1.500	283.87	89.36	1,723.35	1,393.60	3,212.77	7,155.93
1.000 Series Subtotal		157,597.03	616,741.28	1,292,630.95	1,171,130.39	2,410,420.68	3,432,107.89
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	--	70,248.00	64,797.00	76,050.68	155,736.00	260,776.03
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	13,450.00	--
Librarian/Media Specialists	2.130	--	13,177.00	51,465.87	21,365.00	76,655.88	58,014.00
Guidance	2.140	--	23,177.00	55,516.50	53,632.00	124,856.13	119,500.00
Special Ed. Support Personnel	2.150	--	--	--	--	13,450.00	78,821.00
Registered Nurses	2.160	--	--	16,626.00	23,651.00	33,394.00	22,646.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	--	--
Secretarial/Clerical	2.180	--	31,782.00	28,200.59	44,876.00	112,530.64	120,153.07
Instructional Support Aides	2.190	3,415.00	9,137.00	7,906.00	24,306.00	23,795.00	46,013.00
2.300 Purchased Services	2.300	18,200.80	35,408.45	82,937.42	49,524.01	75,075.00	30,736.71
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	74.00	6,142.45	317.56	8,465.93	12,397.91	11,084.84
Other Supplies & Materials	2.490	4,012.89	7,615.59	8,614.73	6,741.48	16,524.55	36,696.59
2.500 Travel	2.500	100.00	380.70	1,334.25	1,833.50	1,362.56	4,945.53
2.000 Series Subtotal		25,802.69	197,068.19	317,715.92	310,445.60	659,227.67	789,386.77

EXPENDITURES BY LINE ITEM 1987-1988

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 FUNDED MEM		75.50	367.00	745.50	798.00	1,670.50	2,519.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	24,432.00	43,154.00	41,904.59	45,927.00	46,524.00	49,440.00
Administrative Associates	3.120	17,500.00	--	25,136.66	32,982.00	72,265.00	71,413.33
Administrative Aides	3.130	--	--	--	26,035.00	22,660.00	--
Secretarial/Clerical/Technical	3.140	9,000.00	37,454.00	44,939.59	47,772.00	71,216.83	116,410.69
3.300 Purchased Services	3.300	3,440.45	5,196.40	18,368.82	10,367.60	17,240.43	14,177.30
3.400 Supplies and Materials	3.400	1,836.29	1,697.02	5,103.76	5,186.84	11,050.22	12,909.89
3.500 Travel	3.500	1,446.00	1,608.36	4,524.28	3,459.57	6,373.82	2,311.63
3.900 Board Expenses	3.900	350.00	5,788.33	6,545.30	7,370.65	11,152.74	7,068.42
3.000 Series Subtotal		58,004.74	94,898.11	146,523.00	179,100.66	258,483.04	273,731.26
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	--	26,475.00
Maintenance Personnel	4.120	--	--	--	51,153.00	44,272.79	71,661.86
Custodians	4.130	12,000.00	43,272.00	128,449.18	60,431.31	160,929.49	226,961.38
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	8,030.66	--	35,310.00	23,152.76	--	--
Heat for Bldgs. - Natural Gas	4.312	--	17,191.77	--	--	41,416.76	76,144.23
Heat for Bldgs. - Propane/Butane	4.313	9,711.12	--	--	28,604.58	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	994.39	2,795.36	13,816.00	4,125.00	--	27,228.40
Electricity	4.330	7,500.00	31,103.67	65,621.65	54,754.02	90,381.36	122,924.08
Telephone & Telegraph	4.340	1,544.83	5,498.87	10,828.43	10,167.64	20,455.98	42,367.14
Other Purchased Services	4.390	2,114.99	7,279.80	13,893.71	22,960.74	45,348.68	46,985.70
4.400 General Supplies & Materials	4.400	4,719.51	12,499.21	8,653.61	32,496.34	35,898.46	141,358.72
4.500 Travel	4.500	291.24	--	1,090.72	1,213.21	1,097.18	--
4.000 Series Subtotal		46,906.74	119,640.68	277,663.30	289,058.60	439,800.70	782,106.51

EXPENDITURES BY LINE ITEM 1987-1988

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 FUNDED MEM		75.50	367.00	745.50	798.00	1,670.50	2,519.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	16,347.16	64,419.33	128,006.79	122,947.60	246,268.92	342,127.78
Social Security	5.220	15,445.18	62,654.30	118,032.92	115,392.00	240,691.89	323,448.26
Group Insurance	5.230	18,082.99	48,056.76	122,094.40	106,441.51	197,356.93	246,076.50
Workmen's Compensation	5.240	741.37	3,970.72	10,700.94	13,740.15	21,997.97	40,198.63
Unemployment Insurance	5.250	726.50	1,111.12	1,656.35	10,057.42	3,610.42	285.75
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	13,762.00	13,195.00	78,065.80	70,336.00	42,817.00	115,491.00
Rent	5.320	--	--	--	622.08	13,256.60	5,680.23
5.000 Series Subtotal		65,105.20	193,407.23	458,557.20	439,536.76	765,999.73	1,073,308.15
NET OPERATIONAL SUB-TOTAL 1.000-5.000		353,416.40	1,221,755.49	2,493,090.37	2,389,272.01	4,533,931.82	6,350,640.58
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	1,642.40	9,128.00	12,242.00	--	21,893.55	--
6.200 Employee Benefits	6.200	213.29	3,259.51	3,774.58	--	3,331.75	--
6.300 Purchased Services	6.300	--	--	--	--	1,129.58	--
6.400 Supplies and Materials							
Food	6.410	3,516.00	--	--	--	--	--
Non-Food	6.420	--	368.06	--	--	--	--
6.500 Travel	6.500	--	223.00	--	--	--	--
6.000 Series Subtotal		5,371.69	12,978.57	16,016.58	--	26,354.88	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	1,750.00	9,500.00	11,072.50	15,785.60	41,068.11	61,529.02
Employee Benefit	7.200	260.00	1,418.60	1,653.12	2,097.16	5,977.77	8,652.23
Other Athletic Expense	7.900	5,156.56	13,839.22	16,729.26	11,919.64	24,647.05	52,953.63
Other Activity Salaries	7.910	--	4,149.00	9,143.76	6,801.64	12,851.00	12,580.08
Employee Benefits	7.920	--	619.91	1,274.75	553.31	1,797.18	1,644.90
Other Activity Expense	7.990	513.41	1,910.18	15,595.50	2,011.98	10,746.32	28,975.30
7.000 Series Subtotal		7,679.97	31,436.91	55,468.89	39,169.33	97,087.43	166,335.16

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 FUNDED MEM		75.50	367.00	745.50	798.00	1,670.50	2,519.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	1,584.00	75.00	--	--	--	--
Recreation	8.120	--	250.00	--	1,800.00	1,600.00	--
Summer School/After School	8.130	--	--	--	--	7,830.00	7,600.00
8.200 Employee Benefits	8.200	317.00	--	--	266.00	915.96	1,169.62
8.300 Purchased Services	8.300	75.00	--	--	--	--	--
8.400 Supplies & Materials	8.400	11.00	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		1,987.00	325.00	--	2,066.00	10,345.96	8,769.62
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	--
Bus Drivers	9.120	--	--	12,243.00	--	--	--
Mechanics & Garage Employees	9.130	--	--	--	--	--	--
Secretarial/Clerical/Other	9.140	--	--	4,255.00	3,531.00	11,270.22	7,413.00
9.200 Employee Benefits							
Educational Retirement	9.210	3,881.06	1,965.73	1,717.43	5,126.36	648.56	543.32
Social Security	9.220	3,583.19	713.58	1,311.07	4,192.63	627.29	--
Group Insurance	9.230	2,377.43	4,741.84	5,170.00	10,423.67	--	1,904.98
Workmen's Compensation	9.240	1,231.80	1,482.00	500.00	2,409.00	69.59	--
Unemployment Insurance	9.250	157.57	--	300.00	--	17.63	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	165,698.62	--	--	--
Private Operators	9.320	91,959.28	182,745.78	--	165,228.16	404,560.78	387,621.01
Maintenance by Private Garage	9.330	--	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	770.00	4,200.00	10,000.00	11,488.00	2,466.00	7,171.00
Other Purchased Services	9.390	89.60	1,498.44	1,426.51	3,862.00	3,781.42	5,908.50
9.400 Supplies and Materials							
Fuel	9.410	--	--	2,818.50	--	--	--
Oil, Grease, Gear Lub.	9.420	--	--	375.05	--	--	--
Tires & Tubes	9.430	--	--	534.94	--	--	--
Repair Parts & Supplies	9.440	--	--	1,926.38	--	--	--
Other Supplies & Materials	9.490	--	--	206.66	--	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		104,049.93	197,347.37	208,483.16	206,260.82	423,441.49	410,561.81

EXPENDITURES BY LINE ITEM 1987-1988

		Nosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 FUNDED MEM		75.50	367.00	745.50	798.00	1,670.50	2,519.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	16,933.90	--	--
Building	10.712	--	1,078.69	--	83,542.96	1,200.00	--
Equipment	10.713	18,000.00	9,645.41	10,385.50	39,318.34	61,643.77	42,352.83
10.000 Series Subtotal		18,000.00	10,724.10	10,385.50	139,795.20	62,843.77	42,352.83
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	5,057.61	19,545.17	18,982.16	14,081.64	99,870.43
TOTAL OPERATIONAL 1.000-11.000 SERIES		490,504.99	1,479,625.05	2,802,989.67	2,795,545.52	5,168,086.99	7,078,530.43
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	1,794.00	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	20,500.00	--	109,463.75	33,735.00	224,380.83	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	--	210,203.35	91,607.00	920,814.91	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	75,926.41	21,842.99	48,740.44	106,579.14	62,350.24	202,548.03
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	17,345.99	92,887.13	223,061.47	551,289.72	129,585.62	738,954.08
18.000 CAFETERIA							
Cafeteria	18.900	17,578.00	65,127.89	179,342.76	154,008.29	253,910.56	334,305.08
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	2,626.00	6,127.73	11,244.87	15,281.31	29,775.58	22,481.88
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		113,476.40	185,985.74	462,389.54	827,158.46	475,622.00	1,298,289.07
GRAND TOTAL BUDGET		626,275.39	1,665,610.79	3,585,046.31	3,748,045.98	6,788,904.73	8,376,819.50

EXPENDITURES BY LINE ITEM 1987-1988

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 FUNDED MEM		246.50	700.00	1,767.50	335.50	9,592.50	103.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	362,464.31	822,955.86	2,000,372.22	457,635.58	10,688,388.41	194,787.00
Teachers - Special Education	1.145	22,825.00	56,215.10	150,634.95	46,737.00	1,789,049.69	22,807.00
Teachers - E.C.E.	1.149	14,780.00	32,989.72	65,402.44	30,140.00	465,118.72	13,898.00
Teachers Aides - Grades 1-12	1.181	28,901.00	7,232.00	33,791.59	34,246.90	335,655.09	--
Teachers Aides - Special Educ.	1.185	--	--	16,043.88	4,232.91	240,822.85	--
Teachers Aides - E.C.E.	1.189	--	--	24,189.38	--	77,149.05	--
Sub. Teachers - Sick Leave	1.191	4,551.95	12,519.50	21,428.70	7,975.00	172,057.00	1,465.00
Sub. Teachers - Other Leave	1.192	4,098.01	12,862.10	6,386.00	2,500.00	66,888.10	430.00
1.300 Purchased Services	1.300	501.85	10,885.53	80,047.61	--	40,045.07	18,618.97
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	8,163.45	23,182.54	48,981.08	10,517.87	309,367.80	4,211.01
State Instr. Matl. Cash 20%	1.420	--	--	7,079.04	--	25,249.71	--
Other Textbooks	1.430	3,113.16	10,649.49	14,078.08	3,980.42	--	3,387.21
Other Supplies & Matls.	1.490	9,573.70	72,247.41	52,144.38	30,866.86	273,841.64	6,809.86
1.500 Instructional Travel							
Travel	1.500	837.57	7,514.27	7,458.26	1,905.58	44,275.81	1,029.80
1.000 Series Subtotal		459,810.00	1,069,253.52	2,528,037.61	630,738.12	14,527,908.94	267,443.85
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	32,667.00	68,830.00	233,257.92	29,225.00	1,087,885.74	300.00
Coordinators/Subject Matter Spec.	2.120	1,100.00	--	--	--	50,083.25	--
Librarian/Media Specialists	2.130	4,532.00	48,994.50	66,078.00	13,852.00	181,550.80	9,266.00
Guidence	2.140	6,300.00	52,525.67	80,881.94	23,945.00	324,920.58	--
Special Ed. Support Personnel	2.150	--	26,000.00	--	--	599,572.76	--
Registered Nurses	2.160	2,205.00	20,300.00	17,348.26	--	127,124.90	--
Other Professional/Tech. Pers.	2.170	--	--	14,550.96	--	--	--
Secretarial/Clerical	2.180	21,874.00	72,516.87	74,568.77	25,037.00	420,096.07	9,000.00
Instructional Support Aides	2.190	4,484.00	12,900.00	17,356.00	--	260,118.55	--
2.300 Purchased Services	2.300	43,649.62	39,163.10	108,778.31	29,734.68	72,918.97	2,889.65
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,935.93	10,257.46	13,976.89	7,485.59	79,566.67	1,752.92
Other Supplies & Materials	2.490	2,470.75	3,343.47	19,405.39	2,039.96	99,382.24	1,160.02
2.500 Travel	2.500	898.24	4,796.30	6,869.94	1,698.20	16,660.25	363.47
2.000 Series Subtotal		123,116.54	359,627.37	653,072.38	133,017.43	3,319,880.78	24,732.06

EXPENDITURES BY LINE ITEM 1987-1988

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 FUNDED MEM		246.50	700.00	1,767.50	335.50	9,592.50	103.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	43,015.00	46,132.00	49,440.00	38,000.00	56,000.00	37,752.00
Administrative Associates	3.120	--	36,390.12	45,462.96	--	91,988.42	--
Administrative Aides	3.130	13,399.00	25,750.08	18,469.92	--	214,664.75	10,310.00
Secretarial/Clerical/Technical	3.140	5,929.00	45,030.96	25,425.84	34,080.00	265,423.81	--
3.300 Purchased Services	3.300	10,979.00	17,560.22	6,877.58	6,689.26	64,691.20	1,967.78
3.400 Supplies and Materials	3.400	2,948.85	8,789.45	7,457.73	3,578.03	23,671.72	3,099.01
3.500 Travel	3.500	1,899.35	9,457.70	2,909.98	4,543.17	14,330.85	4,177.19
3.900 Board Expenses	3.900	1,347.68	30,657.18	6,374.21	1,236.13	11,245.24	1,394.00
3.000 Series Subtotal		79,517.88	219,767.71	162,418.22	88,126.59	742,015.99	58,699.98
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	58,644.77	--
Maintenance Personnel	4.120	7,756.00	--	64,622.88	12,000.00	313,892.14	--
Custodians	4.130	29,959.22	115,207.28	146,871.54	42,364.00	794,092.27	14,608.00
Secretarial/Clerical/Other	4.140	--	--	--	--	75,712.99	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	50,507.62	--	--	5,523.78	--
Heat for Bldgs. - Natural Gas	4.312	--	23,107.42	78,023.23	--	226,135.24	--
Heat for Bldgs. - Propane/Butane	4.313	13,868.99	13,548.42	--	12,358.42	389.11	11,292.74
Heat for Bldgs. - Other	4.314	2,386.94	--	--	1,385.10	--	--
Water and Sewage	4.320	478.00	11,548.43	11,232.16	3,545.82	99,402.58	2,055.69
Electricity	4.330	19,870.30	29,629.15	78,699.36	32,393.29	486,962.89	12,718.38
Telephone & Telegraph	4.340	8,027.43	17,676.73	24,786.70	6,975.27	80,745.55	3,572.76
Other Purchased Services	4.390	9,486.83	19,453.24	36,760.21	--	132,521.14	4,714.60
4.400 General Supplies & Materials	4.400	9,327.82	39,132.87	81,016.77	40,223.55	186,628.42	8,602.63
4.500 Travel	4.500	290.80	1,764.34	--	558.97	1,565.75	--
4.000 Series Subtotal		101,452.33	321,575.50	522,012.85	151,804.42	2,462,216.63	57,564.80

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 FUNDED MEM		246.50	700.00	1,767.50	335.50	9,592.50	103.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	45,507.78	114,083.82	239,650.86	60,104.72	1,388,830.81	24,200.27
Social Security	5.220	45,351.26	109,482.49	233,407.09	58,350.37	1,303,979.92	23,750.43
Group Insurance	5.230	51,329.71	111,308.46	189,777.13	34,415.54	863,338.37	24,126.09
Workmen's Compensation	5.240	2,769.32	9,730.04	19,813.01	4,056.64	147,230.80	1,462.34
Unemployment Insurance	5.250	934.21	2,169.13	1,645.93	479.03	10,945.51	1,262.88
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	23,669.60	54,319.00	37,927.00	18,944.00	222,529.00	8,698.80
Rent	5.320	1.00	--	500.00	--	28,317.94	--
5.000 Series Subtotal		169,562.88	401,092.94	722,721.02	176,350.30	3,965,172.35	83,500.81
NET OPERATIONAL SUB-TOTAL 1.000-5.000		933,459.63	2,371,317.04	4,588,262.08	1,180,036.86	25,017,194.69	491,941.50
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	22,105.12	--	--	--	9,650.00
6.200 Employee Benefits	6.200	--	5,923.14	--	--	--	3,230.10
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	4,378.31	4,995.83	--	--	--	--
Non-Food	6.420	--	861.60	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		4,378.31	33,885.69	--	--	--	12,880.10
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	13,104.98	55,415.41	33,977.00	18,800.00	267,196.63	4,150.00
Employee Benefit	7.200	1,920.21	14,686.24	4,955.93	2,726.27	41,019.18	--
Other Athletic Expense	7.900	14,028.31	23,616.89	83,035.93	18,930.00	140,288.86	3,931.17
Other Activity Salaries	7.910	--	7,835.70	7,560.00	7,950.00	61,327.59	1,588.90
Employee Benefits	7.920	--	529.92	1,115.10	1,177.00	9,164.17	--
Other Activity Expense	7.990	915.60	6,332.59	14,907.82	7,912.22	61,172.83	299.80
7.000 Series Subtotal		29,969.10	108,416.75	145,551.78	57,495.49	580,169.26	9,969.87

EXPENDITURES BY LINE ITEM 1987-1988

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 FUNDED MEM		246.50	700.00	1,767.50	335.50	9,592.50	103.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	--	--	6,700.00	--	--	--
8.200 Employee Benefits	8.200	--	--	1,000.31	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	--	7,700.31	--	--	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	5,634.00	--
Bus Drivers	9.120	5,848.00	--	--	--	--	--
Mechanics & Garage Employees	9.130	--	--	--	--	--	--
Secretarial/Clerical/Other	9.140	436.00	--	3,924.96	--	--	--
9.200 Employee Benefits							
Educational Retirement	9.210	5,386.00	8,004.12	231.00	6,102.13	428.16	3,264.69
Social Security	9.220	3,506.00	7,482.24	291.36	5,787.88	412.39	3,154.18
Group Insurance	9.230	4,517.00	13,093.71	--	5,874.55	--	3,505.68
Workmen's Compensation	9.240	2,344.04	3,604.00	--	2,177.93	--	1,288.81
Unemployment Insurance	9.250	6.00	--	--	--	--	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	270,624.45	176,352.89	260,958.61	140,256.00	1,106,675.28	100,351.79
Maintenance by Private Garage	9.330	1,691.13	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,200.00	9,089.00	14,972.00	2,112.00	20,644.00	1,545.00
Other Purchased Services	9.390	2,529.31	1,121.50	4,046.06	2,503.10	19,641.51	422.54
9.400 Supplies and Materials							
Fuel	9.410	2,604.22	--	--	--	--	--
Oil, Grease, Gear Lub.	9.420	141.70	--	--	--	--	--
Tires & Tubes	9.430	--	--	--	--	--	--
Repair Parts & Supplies	9.440	--	--	--	--	--	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		301,833.85	218,747.46	284,423.99	164,813.59	1,153,435.34	113,532.69

EXPENDITURES BY LINE ITEM 1987-1988

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 FUNDED MEM		246.50	700.00	1,767.50	335.50	9,592.50	103.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	5,424.04	--	--	--
Building	10.712	--	--	5,971.73	--	--	--
Equipment	10.713	8,626.86	--	57,963.29	25,541.30	148,308.85	425.50
10.000 Series Subtotal		8,626.86	--	69,359.06	25,541.30	148,308.85	425.50
11.000 OTHER OPERATIONAL							
Other Operational	11.000	600.00	16,894.53	8,382.36	--	25,375.00	2,354.00
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,278,867.75	2,749,261.47	5,103,679.58	1,427,887.24	26,924,483.14	631,103.66
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	2,662.96	359.33	--	6,074.01	--	1,368.07
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	123,172.50	425,562.50	--	46,068.75	2,207,850.00	21,875.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	83,455.35	3,579,981.35	--	--	2,025,614.26	19,241.86
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	2,673.98	122,662.39	144,098.50	--	49,042.92	22,227.47
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	26,683.05	249,328.25	218,520.27	55,271.36	1,352,053.90	23,498.54
18.000 CAFETERIA							
Cafeteria	18.900	40,663.29	170,790.55	159,682.51	51,610.26	1,099,157.51	14,265.58
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	--	20,711.01	32,425.03	3,375.88	149,385.55	7,545.25
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		70,020.32	563,492.20	554,726.31	110,257.50	2,649,639.88	67,536.84
GRAND TOTAL BUDGET		1,558,178.88	7,318,656.85	5,658,405.89	1,590,287.50	33,807,587.28	741,125.43

EXPENDITURES BY LINE ITEM 1987-1988

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 FUNDED MEM		1,789.50	139.00	11,477.50	800.50	3,992.00	2,021.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,123,867.71	261,050.00	12,004,275.88	895,465.01	4,413,123.69	1,931,464.70
Teachers - Special Education	1.145	437,835.04	24,850.00	2,013,520.99	93,620.95	818,878.83	403,876.35
Teachers - E.C.E.	1.149	116,594.90	10,525.00	490,052.67	53,157.40	212,733.91	117,193.60
Teachers Aides - Grades 1-12	1.181	64,460.53	--	432,017.74	35,919.00	42,106.61	35,261.70
Teachers Aides - Special Educ.	1.185	24,789.40	--	230,570.15	20,447.90	40,687.41	61,629.64
Teachers Aides - E.C.E.	1.189	9,478.92	--	194,275.82	14,608.23	--	--
Sub. Teachers - Sick Leave	1.191	21,698.00	1,471.49	116,360.00	7,839.00	38,145.99	33,235.50
Sub. Teachers - Other Leave	1.192	9,257.00	1,382.90	98,108.94	2,900.00	23,651.50	20,097.00
1.300 Purchased Services	1.300	843.53	--	259,851.99	5,136.22	28,633.03	2,300.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	50,392.09	3,642.17	345,345.56	26,345.65	127,927.88	75,261.71
State Instr. Matl. Cash 20%	1.420	6,844.05	595.82	28,734.61	--	12,792.44	--
Other Textbooks	1.430	8,008.10	1,103.56	--	1,867.36	--	--
Other Supplies & Matls.	1.490	31,426.03	4,419.50	152,308.27	27,384.41	77,698.98	72,602.98
1.500 Instructional Travel							
Travel	1.500	1,710.08	1,684.59	4,063.55	1,509.07	8,746.40	2,714.19
1.000 Series Subtotal		2,907,205.38	310,725.03	16,369,486.17	1,186,200.20	5,845,126.67	2,755,637.37
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	208,075.00	--	1,110,111.75	101,235.00	354,375.00	172,317.53
Coordinators/Subject Matter Spec.	2.120	--	--	127,050.00	--	35,161.00	44,033.65
Librarian/Media Specialists	2.130	58,428.78	--	134,389.95	25,971.00	69,513.90	57,737.00
Guidance	2.140	26,930.97	--	452,050.37	50,843.72	230,162.56	105,039.00
Special Ed. Support Personnel	2.150	78,277.68	--	718,276.85	--	181,754.00	76,146.00
Registered Nurses	2.160	12,175.00	--	224,328.00	18,094.00	69,806.00	52,252.00
Other Professional/Tech. Pers.	2.170	--	--	145,323.93	--	17,770.00	--
Secretarial/Clerical	2.180	85,062.32	14,309.00	467,040.63	72,452.98	136,745.08	94,108.79
Instructional Support Aides	2.190	30,559.95	12,870.00	193,666.37	23,472.37	83,274.43	19,543.20
2.300 Purchased Services	2.300	73,639.71	5,679.85	229,823.45	89,382.11	66,977.87	109,703.86
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	7,333.91	788.45	115,450.77	3,890.40	31,449.72	12,954.75
Other Supplies & Materials	2.490	25,358.46	617.60	95,771.91	15,246.55	43,569.25	47,796.52
2.500 Travel	2.500	1,865.02	--	18,924.52	2,708.66	14,711.97	1,544.04
2.000 Series Subtotal		607,706.80	34,264.90	4,032,208.50	403,296.79	1,335,270.78	793,176.34

EXPENDITURES BY LINE ITEM 1987-1988

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 FUNDED MEM		1,789.50	139.00	11,477.50	800.50	3,992.00	2,021.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	51,227.00	37,707.70	62,137.18	44,000.00	50,000.00	45,000.00
Administrative Associates	3.120	46,773.97	--	169,357.84	15,405.83	126,626.00	39,222.00
Administrative Aides	3.130	23,792.06	--	209,856.84	--	--	24,613.00
Secretarial/Clerical/Technical	3.140	46,652.55	15,450.00	322,402.55	46,593.00	126,538.82	74,963.60
3.300 Purchased Services	3.300	11,524.76	6,015.49	52,827.01	38,389.82	42,033.03	39,907.76
3.400 Supplies and Materials	3.400	8,511.36	1,726.01	62,598.69	3,740.75	15,461.57	7,852.09
3.500 Travel	3.500	1,561.66	2,535.02	3,605.44	5,415.63	7,820.89	4,877.69
3.900 Board Expenses	3.900	2,976.28	571.23	15,935.60	10,400.28	5,497.62	620.67
3.000 Series Subtotal		193,019.64	64,005.45	898,721.15	163,945.31	373,977.93	237,056.81
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	50,066.00	--	26,956.00	--
Maintenance Personnel	4.120	60,230.94	18,548.00	371,974.06	21,224.92	137,472.16	57,088.00
Custodians	4.130	169,445.84	9,567.24	1,040,189.91	120,186.55	306,930.06	183,626.05
Secretarial/Clerical/Other	4.140	--	--	136,046.87	--	12,260.00	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	87,763.06	--	359,325.63	--	66,652.22	101,687.94
Heat for Bldgs. - Propane/Butane	4.313	537.55	5,495.60	--	32,867.58	10,516.38	9,103.80
Heat for Bldgs. - Other	4.314	--	3,390.66	--	5,040.53	--	--
Water and Sewage	4.320	27,624.60	956.56	166,996.62	6,666.00	54,606.51	18,331.22
Electricity	4.330	160,329.82	15,338.55	847,048.54	51,962.79	341,262.49	131,226.15
Telephone & Telegraph	4.340	27,356.62	1,720.05	89,379.31	14,322.05	38,754.26	23,628.65
Other Purchased Services	4.390	39,514.55	4,172.25	407,534.75	22,499.27	89,503.50	64,481.17
4.400 General Supplies & Materials	4.400	29,401.55	8,781.19	319,936.54	33,578.68	82,237.10	70,711.51
4.500 Travel	4.500	--	--	--	365.30	--	--
4.000 Series Subtotal		602,204.53	67,970.10	3,788,498.23	308,713.67	1,167,150.68	659,884.49

EXPENDITURES BY LINE ITEM 1987-1988

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 FUNDED MEM		1,789.50	139.00	11,477.50	800.50	3,992.00	2,021.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	279,651.14	29,886.99	1,613,094.09	126,144.90	567,924.56	272,233.02
Social Security	5.220	271,465.17	29,984.43	1,560,607.73	121,547.28	498,988.88	265,950.50
Group Insurance	5.230	210,855.10	37,199.44	1,081,386.17	148,472.19	414,816.94	236,764.14
Workmen's Compensation	5.240	19,016.95	2,497.43	129,074.23	9,386.82	39,240.02	20,452.49
Unemployment Insurance	5.250	1,902.99	293.03	24,477.62	5,166.20	4,300.01	5,351.27
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	50,174.70	8,804.00	249,762.00	42,992.00	135,303.00	172,566.68
Rent	5.320	--	--	6,729.56	--	--	7,873.90
5.000 Series Subtotal		833,066.05	108,665.32	4,665,131.40	453,709.39	1,660,573.41	981,192.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		5,143,202.40	585,630.80	29,754,045.45	2,515,865.36	10,382,099.47	5,426,947.01
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	3,245.00	--	12,747.00	--	24,683.00
6.200 Employee Benefits	6.200	--	313.87	--	2,883.45	--	7,441.44
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	7,794.32	--	--
Non-Food	6.420	--	--	--	184.22	--	910.25
6.500 Travel	6.500	--	--	--	394.80	--	--
6.000 Series Subtotal		--	3,558.87	--	24,003.79	--	33,034.69
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	42,523.15	5,000.00	179,091.18	20,072.00	136,753.74	45,876.17
Employee Benefit	7.200	6,150.03	749.50	30,179.35	2,799.97	19,534.45	6,395.19
Other Athletic Expense	7.900	33,039.50	1,489.32	122,567.88	23,358.43	74,590.37	48,613.13
Other Activity Salaries	7.910	11,640.96	--	5,886.27	2,740.91	22,454.27	3,474.36
Employee Benefits	7.920	1,647.46	--	561.75	382.25	2,544.90	664.22
Other Activity Expense	7.990	10,715.90	18.10	7,610.35	2,019.97	26,188.82	462.61
7.000 Series Subtotal		105,717.00	7,256.92	345,896.78	51,373.53	282,066.55	105,485.68

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 FUNDED MEM		1,789.50	139.00	11,477.50	800.50	3,992.00	2,021.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	—	—	—	—	—	—
Recreation	8.120	—	933.18	8,647.20	2,000.00	—	—
Summer School/After School	8.130	12,759.72	—	63,828.38	—	—	3,226.72
8.200 Employee Benefits	8.200	1,797.32	—	11,875.29	—	—	426.14
8.300 Purchased Services	8.300	—	—	2,994.40	—	—	—
8.400 Supplies & Materials	8.400	252.18	204.00	7,326.71	—	—	—
8.500 Travel	8.500	—	—	—	—	—	—
8.000 Series Subtotal		14,809.22	1,137.18	94,671.98	2,000.00	—	3,652.86
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	—	—	74,402.00	—	—	5,213.00
Bus Drivers	9.120	—	—	433,057.02	—	—	31,478.56
Mechanics & Garage Employees	9.130	—	—	107,612.80	—	—	812.00
Secretarial/Clerical/Other	9.140	8,331.22	—	47,349.08	—	10,127.14	5,961.20
9.200 Employee Benefits							
Educational Retirement	9.210	3,659.70	3,864.79	47,815.96	6,992.17	6,393.86	8,149.00
Social Security	9.220	3,552.97	3,757.49	48,795.71	6,766.16	4,032.48	7,910.84
Group Insurance	9.230	2,917.63	7,899.13	64,025.69	21,069.70	11,328.19	18,203.30
Workmen's Compensation	9.240	3,338.00	778.51	19,390.36	4,020.00	2,178.00	11,000.00
Unemployment Insurance	9.250	176.00	—	856.26	1,133.00	30.83	273.08
Other Employee Benefits	9.290	—	—	—	—	—	—
9.300 Purchased Services							
Public Carriers	9.310	—	—	—	—	—	—
Private Operators	9.320	498,270.70	84,436.00	169,783.94	250,705.65	642,494.99	159,201.36
Maintenance by Private Garage	9.330	—	—	18,190.37	—	—	8,872.15
Rent	9.340	—	—	—	—	—	—
Insurance	9.380	8,346.30	1,401.00	89,200.00	2,900.00	18,250.00	7,209.00
Other Purchased Services	9.390	6,136.67	407.20	18,205.91	3,187.02	11,049.95	2,531.84
9.400 Supplies and Materials							
Fuel	9.410	—	—	125,939.83	—	—	18,134.31
Oil, Grease, Gear Lub.	9.420	—	—	3,033.41	—	—	—
Tires & Tubes	9.430	—	—	7,262.22	—	—	1,586.80
Repair Parts & Supplies	9.440	—	—	72,506.25	—	—	8,912.15
Other Supplies & Materials	9.490	—	—	2,490.94	—	—	1,738.03
9.500 Travel	9.500	—	—	2,665.00	—	—	—
9.700 Equipment	9.700	—	—	330,596.24	—	—	29,474.81
9.900 Other							
Garage Operation	9.900	—	—	33,227.16	—	—	1,408.71
9.000 Series Subtotal		534,729.19	102,544.12	1,716,406.15	296,773.70	705,885.44	328,070.14

EXPENDITURES BY LINE ITEM 1987-1988

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 FUNDED MEM		1,789.50	139.00	11,477.50	800.50	3,992.00	2,021.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	400.00	--	9,328.27
Building	10.712	--	1,000.00	860.15	--	--	--
Equipment	10.713	--	33,902.84	453,407.43	10,977.51	106,469.89	55,296.40
10.000 Series Subtotal		--	34,902.84	454,267.58	11,377.51	106,469.89	64,624.67
11.000 OTHER OPERATIONAL							
Other Operational	11.000	25,361.10	587.38	14,363.61	--	--	57,471.85
TOTAL OPERATIONAL 1.000-11.000 SERIES		5,823,818.91	735,618.11	32,379,651.55	2,901,393.89	11,476,521.35	6,019,286.90
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	520.00	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,032,200.00	75,642.50	3,904,237.50	85,446.25	776,687.50	476,225.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	1,201,584.41	578,357.79	7,849,846.70	--	--	605,800.10
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	137,674.37	57,958.93	1,277,790.94	77,904.82	397,124.69	485,825.43
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	409,384.47	27,048.70	1,505,415.83	331,880.78	335,921.16	424,220.44
18.000 CAFETERIA							
Cafeteria	18.900	238,325.18	21,722.95	1,322,762.78	130,223.84	470,336.05	310,141.57
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	35,765.02	9,012.08	87,978.48	21,098.57	42,655.55	64,731.89
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		821,149.04	115,742.66	4,193,948.03	561,108.01	1,246,037.45	1,284,919.33
GRAND TOTAL BUDGET		8,878,752.36	1,505,361.06	48,327,683.78	3,547,948.15	13,499,766.30	8,386,231.33

EXPENDITURES BY LINE ITEM 1987-1988

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1987-1988 FUNDED MEM		386.00	1,235.50	3,044.50	364.00	421.50	1,806.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	550,746.61	1,453,723.98	3,321,133.41	667,544.26	715,647.90	1,934,788.24
Teachers - Special Education	1.145	71,128.12	134,086.85	344,227.29	54,365.25	105,712.00	190,407.26
Teachers - E.C.E.	1.149	20,379.00	52,685.96	147,989.00	23,942.00	27,486.00	80,504.00
Teachers Aides - Grades 1-12	1.181	13,403.00	7,160.92	63,364.27	--	3,801.74	16,271.27
Teachers Aides - Special Educ.	1.185	--	22,887.86	57,865.35	8,785.00	--	13,067.93
Teachers Aides - E.C.E.	1.189	8,515.00	16,631.85	9,159.00	--	--	28,249.76
Sub. Teachers - Sick Leave	1.191	1,914.84	16,004.25	52,560.00	4,258.00	3,306.16	26,489.50
Sub. Teachers - Other Leave	1.192	1,706.80	8,239.50	30,218.50	1,530.00	5,001.42	13,526.00
1.300 Purchased Services	1.300	16,157.23	--	84,060.29	932.00	--	45,989.33
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	11,698.33	31,610.12	83,917.24	9,098.55	13,524.64	52,589.79
State Instr. Matl. Cash 20%	1.420	--	7,477.58	11,018.69	2,259.15	--	437.98
Other Textbooks	1.430	1,481.60	1,736.42	20,016.71	7,000.00	4,124.22	671.45
Other Supplies & Matls.	1.490	22,386.81	28,763.91	56,728.58	10,521.37	11,158.78	56,635.21
1.500 Instructional Travel							
Travel	1.500	1,469.06	889.08	6,199.41	722.37	2,435.48	3,322.37
1.000 Series Subtotal		720,986.40	1,781,898.28	4,288,457.74	790,957.95	892,198.34	2,462,950.09
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	78,737.00	137,885.25	313,242.00	57,442.00	90,159.00	216,378.41
Coordinators/Subject Matter Spec.	2.120	--	--	36,770.38	--	--	19,272.00
Librarian/Media Specialists	2.130	27,234.00	52,274.00	114,234.00	28,456.00	12,869.00	49,164.60
Guidance	2.140	26,858.00	72,474.32	200,147.15	6,860.00	22,401.71	50,002.64
Special Ed. Support Personnel	2.150	--	39,933.15	124,984.00	--	17,705.09	52,133.68
Registered Nurses	2.160	12,305.02	22,085.00	73,283.00	--	20,797.00	25,222.00
Other Professional/Tech. Pers.	2.170	2,968.23	--	--	--	--	--
Secretarial/Clerical	2.180	29,266.02	47,767.28	179,781.92	24,231.00	24,679.51	86,105.24
Instructional Support Aides	2.190	4,903.36	11,069.00	50,123.07	--	4,037.19	35,761.78
2.300 Purchased Services	2.300	44,646.78	19,881.42	36,691.84	14,637.88	3,190.61	50,764.95
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,168.01	4,523.36	17,723.68	4,559.36	4,090.50	12,440.35
Other Supplies & Materials	2.490	5,948.94	19,242.49	26,651.13	1,416.40	5,103.93	18,911.37
2.500 Travel	2.500	1,331.81	2,090.39	5,101.28	611.73	1,416.55	3,509.95
2.000 Series Subtotal		238,367.17	429,225.66	1,178,733.45	138,214.37	206,450.09	619,666.97

EXPENDITURES BY LINE ITEM 1987-1988

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1987-1988 FUNDED MEM		386.00	1,235.50	3,044.50	364.00	421.50	1,806.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	46,458.00	46,508.76	51,777.41	42,106.50	50,021.00	47,380.00
Administrative Associates	3.120	---	17,975.74	134,223.72	---	---	42,849.00
Administrative Aides	3.130	27,938.00	21,625.00	---	20,632.00	---	---
Secretarial/Clerical/Technical	3.140	4,069.68	32,380.85	210,016.34	12,063.28	30,925.54	81,300.08
3.300 Purchased Services	3.300	9,301.46	20,666.96	55,499.44	4,844.59	1,949.09	22,311.92
3.400 Supplies and Materials	3.400	2,981.84	7,959.46	12,143.93	1,492.26	2,402.18	5,082.91
3.500 Travel	3.500	2,996.38	3,900.08	5,094.75	581.30	907.20	3,277.85
3.900 Board Expenses	3.900	4,788.00	2,072.28	8,212.16	3,239.19	4,975.29	1,819.12
3.000 Series Subtotal		98,533.36	153,089.13	476,967.75	84,959.12	91,180.30	204,020.88
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	---	38,408.96	21,248.00	31,786.60	---	---
Maintenance Personnel	4.120	---	---	51,332.00	---	21,190.56	49,116.55
Custodians	4.130	69,348.96	109,887.55	370,991.49	66,436.64	40,096.82	209,801.90
Secretarial/Clerical/Other	4.140	---	---	---	---	---	---
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	---	---	100,841.85	---	---	---
Heat for Bldgs. - Natural Gas	4.312	33,703.99	31,307.69	80,612.72	26,466.05	21,059.35	47,696.38
Heat for Bldgs. - Propane/Butane	4.313	---	---	7,584.55	635.25	---	---
Heat for Bldgs. - Other	4.314	---	---	---	---	---	---
Water and Sewage	4.320	9,173.18	22,812.92	49,517.93	2,575.68	4,822.59	25,348.87
Electricity	4.330	26,858.22	68,634.77	195,022.00	21,701.74	25,103.09	78,244.56
Telephone & Telegraph	4.340	8,193.42	17,959.71	29,456.82	4,688.36	5,623.01	22,434.26
Other Purchased Services	4.390	31,614.00	36,531.49	77,604.32	2,136.84	17,641.63	49,781.59
4.400 General Supplies & Materials	4.400	11,006.89	35,486.61	52,433.88	9,619.70	10,713.68	43,730.84
4.500 Travel	4.500	---	544.74	988.54	162.10	112.67	---
4.000 Series Subtotal		189,898.66	361,574.44	1,037,634.10	166,208.96	146,363.40	526,154.95

EXPENDITURES BY LINE ITEM 1987-1988

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1987-1988 FUNDED MEM		386.00	1,235.50	3,044.50	364.00	421.50	1,806.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	74,921.32	177,088.09	444,746.38	79,457.51	89,842.68	244,483.18
Social Security	5.220	70,598.05	172,913.11	421,042.05	75,114.68	87,485.89	239,406.97
Group Insurance	5.230	72,735.68	133,503.49	423,081.54	55,536.71	53,811.26	221,228.63
Workmen's Compensation	5.240	5,975.00	14,053.35	30,791.17	7,594.82	5,796.24	17,793.34
Unemployment Insurance	5.250	1,025.26	1,343.81	6,427.11	58.75	47.00	2,028.01
Other Employee Benefits	5.290	7,810.00	--	2,663.31	--	--	--
5.300 Purchased Services							
Insurance	5.310	26,033.00	60,850.00	154,999.00	27,451.00	16,486.60	35,210.00
Rent	5.320	1,531.23	--	--	--	--	17,612.62
5.000 Series Subtotal		260,629.54	559,751.85	1,483,750.56	245,213.47	253,469.67	777,762.75
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,508,415.13	3,285,539.36	8,465,543.60	1,425,553.87	1,589,661.80	4,590,555.64
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	30,657.45	120.00	--	--
6.200 Employee Benefits	6.200	--	--	7,996.01	8.58	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	3,882.48	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	823.11	--	--	--
6.000 Series Subtotal		3,882.48	--	39,476.57	128.58	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	18,126.00	30,087.00	97,615.67	21,352.71	10,450.00	98,691.25
Employee Benefit	7.200	2,738.84	4,505.06	12,816.84	3,191.52	1,578.99	12,598.48
Other Athletic Expense	7.900	9,005.84	48,663.89	77,533.87	9,028.55	11,900.75	39,880.17
Other Activity Salaries	7.910	11,695.15	4,905.00	--	1,467.87	1,750.00	6,265.75
Employee Benefits	7.920	1,788.11	827.28	--	218.21	264.41	293.56
Other Activity Expense	7.990	2,645.78	4,672.13	38,199.85	627.65	1,580.46	4,580.90
7.000 Series Subtotal		45,999.72	93,660.36	226,166.23	35,886.51	27,524.61	162,310.11

EXPENDITURES BY LINE ITEM 1987-1988

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1987-1988 FUNDED MEM		386.00	1,235.50	3,044.50	364.00	421.50	1,806.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	593.00	--	--
Summer School/After School	8.130	790.00	--	750.00	--	2,160.00	--
8.200 Employee Benefits	8.200	116.53	--	110.63	8.60	321.92	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		906.53	--	860.63	601.60	2,481.92	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	26,762.80
Bus Drivers	9.120	14,530.09	13,810.00	--	--	--	82,819.16
Mechanics & Garage Employees	9.130	764.64	2,686.67	--	--	--	24,796.38
Secretarial/Clerical/Other	9.140	864.77	2,660.40	16,854.14	--	--	3,503.03
9.200 Employee Benefits							
Educational Retirement	9.210	4,942.44	14,349.35	16,855.55	8,417.07	2,367.00	10,206.07
Social Security	9.220	4,765.58	13,882.37	12,474.46	8,158.41	--	10,215.92
Group Insurance	9.230	11,049.00	23,095.41	33,705.62	8,142.96	2,201.28	25,521.90
Workmen's Compensation	9.240	1,876.22	505.19	12,162.00	954.00	1,271.94	5,284.31
Unemployment Insurance	9.250	933.00	21.16	387.23	--	--	123.41
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	82,271.26	387,205.96	511,092.32	194,012.22	113,774.35	14,267.49
Maintenance by Private Garage	9.330	6,570.06	--	--	--	--	4,872.57
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	6,586.00	5,620.00	22,142.00	800.00	2,105.40	14,163.00
Other Purchased Services	9.390	2,236.22	7,002.28	7,246.43	1,548.80	1,193.01	2,186.16
9.400 Supplies and Materials							
Fuel	9.410	5,233.34	4,417.76	--	--	--	34,999.81
Oil, Grease, Gear Lub.	9.420	51.46	586.65	--	--	--	1,518.75
Tires & Tubes	9.430	3,342.61	1,556.88	--	--	--	10,686.95
Repair Parts & Supplies	9.440	--	3,910.17	--	--	--	19,983.21
Other Supplies & Materials	9.490	307.00	--	--	--	--	--
9.500 Travel	9.500	--	--	--	--	--	167.34
9.700 Equipment	9.700	--	25,544.00	--	--	--	23,585.00
9.900 Other							
Garage Operation	9.900	200.00	--	--	--	--	5,126.31
9.000 Series Subtotal		146,523.69	506,864.25	632,919.75	222,033.46	122,912.98	320,789.57

EXPENDITURES BY LINE ITEM 1987-1988

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1987-1988 FUNDED MEM		386.00	1,235.50	3,044.50	364.00	421.50	1,806.50
10.000 CAPITAL OUTLAY							
Land	10.711	1,881.19	—	15,958.74	—	—	—
Building	10.712	2,653.50	—	—	—	—	—
Equipment	10.713	22,899.66	20,798.61	61,648.45	2,778.00	83,108.59	45,325.23
10.000 Series Subtotal		27,434.35	20,798.61	77,607.19	2,778.00	83,108.59	45,325.23
11.000 OTHER OPERATIONAL							
Other Operational	11.000	558,741.09	13,518.37	33,778.59	12,387.70	17,867.54	32,553.37
TOTAL OPERATIONAL 1.000-11.000 SERIES		2,291,902.99	3,920,380.95	9,476,352.56	1,699,369.72	1,843,557.44	5,151,533.92
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	—	—	—	—	—	—
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	—	470,824.38	481,680.00	—	120,975.00	279,595.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	—	487,874.19	2,350.90	35,912.04	369,178.18	88,377.11
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	68,149.59	188,892.22	273,486.72	22,791.58	2,720.00	301,212.13
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	363,833.10	217,904.92	988,816.88	48,123.90	43,485.86	168,914.40
18.000 CAFETERIA							
Cafeteria	18.900	78,829.55	171,262.54	551,616.84	70,677.33	71,956.52	201,348.92
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	19,882.17	—	—	9,626.98	8,863.00	32,980.79
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	3,120.21	—	—	—	—	—
16.000-20.000 Subtotal		533,814.62	578,059.68	1,813,920.44	151,219.79	127,025.38	704,456.24
GRAND TOTAL BUDGET		2,825,717.61	5,457,139.20	11,774,303.90	1,886,501.55	2,460,736.00	6,223,962.27

EXPENDITURES BY LINE ITEM 1987-1988

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1987-1988 FUNDED MEM		1,281.50	219.50	156.00	1,517.50	275,812.00
I. GENERAL FUNDS						
A. OPERATIONAL						
1.000 DIRECT INSTRUCTION						
1.100 Salaries						
1.140 Teachers						
Teachers - Grades 1-12	1.141	1,354,534.77	280,880.31	307,822.99	1,646,202.27	292,585,005.93
Teachers - Special Education	1.145	279,095.00	36,966.80	19,648.09	381,721.90	53,598,575.77
Teachers - E.C.E.	1.149	74,370.00	20,781.00	13,840.97	96,295.01	13,390,575.87
Teachers Aides - Grades 1-12	1.181	40,381.08	21,943.72	5,370.20	54,293.68	7,600,225.12
Teachers Aides - Special Educ.	1.185	780.28	4,915.98	5,300.00	38,059.87	7,925,362.36
Teachers Aides - E.C.E.	1.189	5,472.00	4,916.02	—	22,122.00	3,009,464.54
Sub. Teachers - Sick Leave	1.191	17,048.00	2,962.00	1,929.95	10,068.10	4,536,706.48
Sub. Teachers - Other Leave	1.192	10,297.00	4,001.00	2,068.50	11,526.95	2,376,342.83
1.300 Purchased Services	1.300	52,195.69	2,176.34	210.48	5,111.52	2,175,792.90
1.400 Supplies and Materials						
State Instr. Matl. Credit	1.410	38,407.58	6,543.80	5,445.66	48,376.05	8,383,086.37
State Instr. Matl. Cash 20%	1.420	1,127.90	—	—	—	879,995.43
Other Textbooks	1.430	1,116.12	3,515.67	1,918.11	12,989.65	937,980.12
Other Supplies & Matls.	1.490	34,401.93	10,122.02	5,989.84	57,566.78	8,605,992.99
1.500 Instructional Travel						
Travel	1.500	2,675.41	1,376.18	798.61	1,898.71	600,656.31
1.000 Series Subtotal		2,111,902.76	401,100.84	370,343.40	2,386,232.49	406,605,763.02
2.000 INSTRUCTIONAL SUPPORT						
2.100 Salaries						
Principals	2.110	153,977.00	33,929.00	8,400.00	198,513.89	26,619,852.81
Coordinators/Subject Matter Spec.	2.120	—	—	—	—	4,331,115.69
Librarian/Media Specialists	2.130	60,765.00	12,347.98	13,840.97	73,565.00	7,077,390.52
Guidance	2.140	36,704.00	18,838.96	22,836.66	75,629.00	13,940,306.31
Special Ed. Support Personnel	2.150	34,663.00	—	—	82,411.94	12,399,398.83
Registered Nurses	2.160	19,194.42	—	—	23,360.00	4,893,412.80
Other Professional/Tech. Pers.	2.170	—	—	—	—	3,555,258.40
Secretarial/Clerical	2.180	83,049.60	11,567.00	10,645.08	88,115.00	17,774,761.33
Instructional Support Aides	2.190	15,426.79	—	—	23,360.00	5,054,849.39
2.300 Purchased Services	2.300	8,838.67	50,717.97	7,769.65	104,959.20	10,545,681.59
2.400 Supplies and Materials						
Library & Audio-Visual	2.430	4,031.98	985.59	1,200.00	20,861.48	2,598,431.38
Other Supplies & Materials	2.490	13,902.86	2,189.41	2,957.18	17,654.86	2,660,601.01
2.500 Travel	2.500	1,553.50	732.90	196.05	2,330.98	648,552.73
2.000 Series Subtotal		432,106.82	131,308.81	67,845.59	710,761.35	112,099,612.99

EXPENDITURES BY LINE ITEM 1987-1988

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1987-1988 FUNDED MEM		1,281.50	219.50	156.00	1,517.50	275,812.00
3.000 ADMINISTRATION						
3.100 Salaries						
Superintendent	3.110	48,375.00	36,243.00	33,599.88	43,260.00	4,126,480.30
Administrative Associates	3.120	42,000.00	--	--	39,996.00	4,327,683.21
Administrative Aides	3.130	--	--	--	33,980.00	3,398,928.46
Secretarial/Clerical/Technical	3.140	72,740.65	20,242.00	24,066.12	79,977.00	9,052,968.56
3.300 Purchased Services	3.300	38,671.69	11,527.48	7,382.04	21,423.42	2,552,142.91
3.400 Supplies and Materials	3.400	7,431.64	1,014.44	2,111.38	11,699.59	1,187,716.56
3.500 Travel	3.500	2,514.42	862.04	3,590.01	6,227.52	482,512.04
3.900 Board Expenses	3.900	4,034.45	3,777.03	48.92	7,117.11	661,948.32
3.000 Series Subtotal		215,767.85	73,665.99	70,798.35	243,680.64	25,790,380.36
4.000 PLANT OPERATION & MAINTENANCE						
4.100 Salaries						
Supervisors	4.110	--	--	20,415.98	17,304.00	2,128,326.34
Maintenance Personnel	4.120	29,821.00	--	--	22,171.00	11,809,241.30
Custodians	4.130	149,367.72	29,152.78	23,858.90	148,422.68	25,448,430.82
Secretarial/Clerical/Other	4.140	--	--	--	--	2,616,584.51
4.300 Purchased Services						
Heat for Bldgs. - Electricity	4.311	--	--	--	--	506,095.36
Heat for Bldgs. - Natural Gas	4.312	25,796.85	--	27,725.00	--	7,454,114.44
Heat for Bldgs. - Propane/Butane	4.313	12,854.50	19,538.54	--	44,058.54	770,193.35
Heat for Bldgs. - Other	4.314	--	--	--	--	29,808.70
Water and Sewage	4.320	12,614.92	3,475.67	1,200.00	9,247.38	3,474,924.44
Electricity	4.330	93,065.93	22,327.51	22,856.99	164,613.74	19,591,929.63
Telephone & Telegraph	4.340	17,297.56	3,738.15	4,717.63	21,813.42	3,409,837.87
Other Purchased Services	4.390	13,812.34	7,261.47	2,610.27	29,422.02	7,840,469.30
4.400 General Supplies & Materials	4.400	19,260.63	15,112.84	14,446.64	52,831.56	8,655,460.38
4.500 Travel	4.500	--	--	--	299.23	144,599.74
4.000 Series Subtotal		373,891.45	100,606.96	117,831.41	510,183.57	93,880,016.18

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1987-1988 FUNDED MEM		1,281.50	219.50	156.00	1,517.50	275,812.00
5.000 FIXED CHARGES						
5.200 Employee Benefits						
Educational Retirement	5.210	206,005.73	40,463.80	45,954.29	243,344.65	40,643,773.55
Social Security	5.220	205,767.10	39,458.03	37,605.67	196,264.10	38,576,292.14
Group Insurance	5.230	175,285.07	34,675.11	35,941.04	120,825.20	31,685,245.03
Workmen's Compensation	5.240	17,445.16	3,532.00	3,369.19	7,094.68	2,525,222.24
Unemployment Insurance	5.250	1,486.85	696.28	894.07	--	402,091.59
Other Employee Benefits	5.290	--	--	--	--	41,801.47
5.300 Purchased Services						
Insurance	5.310	51,780.40	14,768.17	24,643.97	27,399.00	8,352,888.64
Rent	5.320	--	--	--	10,337.00	512,162.76
5.000 Series Subtotal		657,770.31	133,593.39	148,408.23	605,264.63	122,739,477.42
NET OPERATIONAL SUB-TOTAL 1.000-5.000		3,791,439.19	840,275.99	775,226.98	4,456,122.68	761,115,249.97
6.000 FOOD SERVICES						
6.100 Salaries						
Food Service Personnel	6.100	--	5,040.00	--	--	350,200.70
6.200 Employee Benefits	6.200	--	1,310.00	--	--	85,191.07
6.300 Purchased Services	6.300	--	--	--	--	1,199.58
6.400 Supplies and Materials						
Food	6.410	--	3,992.06	--	--	85,730.22
Non-Food	6.420	--	--	--	--	9,279.46
6.500 Travel	6.500	--	--	--	--	2,383.64
6.000 Series Subtotal		--	10,342.06	--	--	533,990.67
7.000 NON-INSTR. STUDENT SUPPORT						
7.900 Other Student Support						
Athletics Salaries	7.100	62,605.22	16,780.34	--	23,190.00	5,275,440.39
Employee Benefit	7.200	9,314.89	2,418.23	--	2,000.41	770,442.41
Other Athletic Expense	7.900	28,036.16	4,466.42	1,332.36	39,447.30	5,088,396.84
Other Activity Salaries	7.910	6,202.00	11,858.06	--	6,880.00	1,007,687.85
Employee Benefits	7.920	927.85	1,778.06	--	1,001.53	145,208.83
Other Activity Expense	7.990	6,349.40	410.36	2,235.79	14,091.94	1,190,655.92
7.000 Series Subtotal		113,435.52	37,711.47	3,568.15	86,611.18	13,477,832.24

EXPENDITURES BY LINE ITEM 1987-1988

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1987-1988 FUNDED MEM		1,281.50	219.50	156.00	1,517.50	275,812.00
8.000 COMMUNITY SERVICES						
8.100 Salaries						
Adult Education	8.110	---	---	---	---	18,588.20
Recreation	8.120	15,932.14	---	---	---	171,442.95
Summer School/After School	8.130	3,490.00	---	---	---	935,390.85
8.200 Employee Benefits	8.200	2,643.86	---	---	---	150,040.65
8.300 Purchased Services	8.300	---	2,500.00	---	---	39,229.33
8.400 Supplies & Materials	8.400	5,521.66	---	---	---	66,431.75
8.500 Travel	8.500	---	---	---	---	216.85
8.000 Series Subtotal		27,587.66	2,500.00	---	---	1,381,340.58
9.000 PUPIL TRANSPORTATION SERVICES						
9.100 Salaries						
Supervisors	9.110	---	---	---	---	557,401.43
Bus Drivers	9.120	---	---	21,408.12	31,671.00	3,460,047.62
Mechanics & Garage Employees	9.130	---	---	---	9,729.00	1,023,731.23
Secretarial/Clerical/Other	9.140	4,039.14	---	---	13,333.00	1,242,481.98
9.200 Employee Benefits						
Educational Retirement	9.210	5,898.31	1,695.93	2,601.36	4,069.57	752,654.51
Social Security	9.220	3,506.48	1,640.39	2,367.58	3,521.09	662,205.15
Group Insurance	9.230	7,685.37	2,567.27	1,679.30	146.69	1,124,040.89
Workmen's Compensation	9.240	2,260.32	767.64	446.35	2,378.00	324,049.33
Unemployment Insurance	9.250	3.58	---	57.57	570.00	21,752.17
Other Employee Benefits	9.290	---	---	---	---	3,023.19
9.300 Purchased Services						
Public Carriers	9.310	---	---	---	---	173,214.08
Private Operators	9.320	293,872.50	41,171.69	24,276.14	---	35,158,915.95
Maintenance by Private Garage	9.330	---	---	11,162.00	1,099.73	184,503.51
Rent	9.340	---	---	---	---	2,021.49
Insurance	9.380	---	401.83	1,830.03	2,925.00	1,325,815.58
Other Purchased Services	9.390	4,455.30	768.13	918.40	2,112.30	676,012.82
9.400 Supplies and Materials						
Fuel	9.410	---	---	7,310.71	19,221.00	1,201,608.31
Oil, Grease, Gear Lub.	9.420	---	---	3,854.60	523.46	46,554.60
Tires & Tubes	9.430	---	---	6,692.64	1,477.04	179,123.92
Repair Parts & Supplies	9.440	---	---	2,920.92	3,563.33	941,108.44
Other Supplies & Materials	9.490	---	---	88.56	811.96	41,602.24
9.500 Travel	9.500	---	---	---	152.94	10,998.53
9.700 Equipment	9.700	---	---	---	---	2,667,265.34
9.900 Other						
Garage Operation	9.900	---	---	---	---	155,724.47
9.000 Series Subtotal		321,721.00	49,012.88	87,614.28	97,305.11	51,935,856.78

EXPENDITURES BY LINE ITEM 1987-1988

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1987-1988 FUNDED MEM		1,281.50	219.50	156.00	1,517.50	275,812.00
10.000 CAPITAL OUTLAY						
Land	10.711	--	6,412.03	--	--	206,475.09
Building	10.712	2,103.59	--	--	3,659.40	649,937.72
Equipment	10.713	13,456.66	33,696.82	--	13,204.16	7,426,011.91
10.000 Series Subtotal		15,560.25	40,108.85	--	16,863.56	8,282,424.72
11.000 OTHER OPERATIONAL						
Other Operational	11.000	25,152.61	--	1,032.73	67,141.42	5,546,953.30
TOTAL OPERATIONAL 1.000-11.000 SERIES		4,294,896.23	979,951.25	867,442.14	4,724,043.95	842,273,648.27
B. OTHER GENERAL FUND						
13.000 OTHER GENERAL FUNDS						
Teacherage	13.910	1,704.69	3,722.19	--	95,194.74	695,326.49
II. DEBT SERVICE						
14.000 DEBT SERVICE						
Interest/Principal	14.800	128,486.17	118,282.50	--	35,151.25	52,169,838.67
III. CAPITAL PROJECT						
15.000 CAPITAL PROJECTS						
Capital Projects	15.000	405,182.35	254,580.29	246.36	418,442.03	88,064,436.22
IV. SPECIAL REVENUE						
16.000 CAPITAL IMPROVEMENTS						
Capital Improvements (S.B. 9)	16.710	59,411.86	34,125.42	35,078.96	240,157.38	21,739,651.55
17.000 FEDERAL PROJECTS						
Misc. Federal Projects	17.000	354,711.42	43,965.14	49,785.76	1,406,518.27	53,731,897.10
18.000 CAFETERIA						
Cafeteria	18.900	176,018.25	38,203.75	28,665.44	317,532.86	42,332,060.28
19.000 NON-INSTR. STUDENT SUPPORT						
Athletics	19.900	23,746.06	9,549.27	8,137.77	15,717.44	2,224,840.71
20.000 DEFERRED SICK LEAVE PAYMENT						
Deferred Sick Leave Payment	20.900	--	--	--	--	105,102.61
16.000-20.000 Subtotal		613,887.59	125,843.58	121,667.93	1,979,925.95	120,133,552.25
GRAND TOTAL BUDGET		5,444,157.03	1,482,379.81	989,356.43	7,252,757.92	1,103,336,801.90

SUPPORTING INFORMATION - ACTUAL EXPENDITURES 1987-88
11.SERIES SPECIAL PROJECTS (OPERATIONAL)

Alamogordo	RCC-94-142	8,602.98
	Ancillary	36,300.00
	TOTAL	44,902.98
Albuquerque	Jones Fdn. for Longfellow	74,473.99
	RCC-94-142	33,993.95
	Ford Foundation	9,158.44
	TRW Pilot	1,189.40
	ColoStateUniv-Drop Out	25,813.91
	Youth Leadership	17,814.40
	Conservancy	12,505.60
	Workmen's Comp	1,670,549.17
	Unused Leave-Vacation	4,205.18
	Television-Radio	327,980.00
	ECIA Ch. I Eval.	156,354.76
	Community Education	226,055.01
	Summer Recreation	10,062.28
	TOTAL	2,570,156.09
Artesia	RCC-94-142	117,889.85
	Crossing Patrol-Guards	853.05
	TOTAL	118,742.90
Aztec	Out-of-State Tuition	8,613.90
Belen	4 Year-Old Dev. Disabl.	35,210.98
	RCC-94-142	67,448.40
	Unused Leave-Vacation	3,671.20
	TOTAL	106,330.58
ernalillo	MRG Conservancy	2,049.59
loomfield	4 Year-Old Dev. Disabl.	26,971.89
	RCC-94-142	162,431.02
	Youth Leadership	1,061.00
	TOTAL	190,463.91
apitan	RCC-94-142	10,971.98
entral Cons	RCC-94-142	22,529.90
ama	RCC-94-142	5,740.00
Cimarron	RCC-94-142	10,017.78
	Ancillary	16,109.00
	TOTAL	26,126.78
Clayton	RCC-94-142	17,698.00
Cloudcroft	RCC-94-142	4,034.96
Cobre Cons.	RCC-94-142	8,326.22
Cuba	RCC-94-142	11,000.00
	Comm.Educ.-Canning Ctr.	1,015.63
	TOTAL	12,015.63
Deming	RCC-94-142	100,776.20
Des Moines	RCC-94-142	1,237.60
Dexter	RCC-94-142	27,588.75
Dora	RCC-94-142	6,004.00
Dulce	RCC-94-142	28,603.56
Elida	RCC-94-142	8,958.00
Espanola	Teen Center	345.80
	Legal Contingency	26,143.07
	TOTAL	26,488.87
Estancia	RCC-94-142	8,710.10
Eunice	RCC-94-142	19,085.63
Farmington	ColoStateUniv.-Drop Out	11,584.11
	Tax Liability-Penalty	1,002.81
	Youth Leadership	32,782.76
	Unused Leave-Vacation	3,450.00
	TOTAL	48,819.68
Floyd	RCC-94-142	10,482.38
Ft. Sumner	RCC-94-142	12,153.36
Gallup	Youth Leadership	45,320.31
	Unused Leave-Vacation	3,801.60
	TOTAL	49,121.91
Grady	RCC-94-142	4,781.00
Hagerman	RCC-94-142	16,510.41
Hatch	RCC-94-142	28,693.56
	Summer Recreation	17,100.00
	TOTAL	45,793.56
Hobbs	4 Year-Old Dev. Disabl.	22,911.80
	RCC-94-142	55,533.80
	TOTAL	78,445.60
Hondo	RCC-94-142	9,389.00
House	RCC-94-142	1,653.04
	Tax Liability-Penalty	291.73
	TOTAL	1,944.77
Jal	RCC-94-142	43,193.42
Jemez Mount.	RCC-94-142	14,780.00
Lake Arthur	RCC-94-142	4,439.22
Las Cruces	Retroactive ERA	373.21
	Unused Leave-Vacation	22,101.86
	Reimbursement Activity	7,382.82
	TOTAL	29,857.89
Las Vegas E.	RCC-94-142	34,512.80
Las Vegas W.	RCC-94-142	102,786.85
Lordsburg	Out-of-State Tuition	186,402.00
	RCC-94-142	11,912.59
	TOTAL	198,314.59

SUPPORTING INFORMATION - ACTUAL EXPENDITURES 1987-88
11.SERIES SPECIAL PROJECTS (OPERATIONAL)

Los Alamos	Youth Leadership	40,324.54
	Community Education	1,000.00
	Civic Activities	191,656.46
	TOTAL	232,981.00
Los Lunas	Community Education	11,638.12
Loving	RCC-94-142	11,485.09
Lovington	RCC-94-142	48,346.38
Magdalena	RCC-94-142	1,638.00
	Unused Leave-Vacation	4,156.72
	TOTAL	5,794.72
Melrose	RCC-94-142	6,891.06
Mesa Vista	Out-of-State Tuition	26,660.64
	RCC-94-142	11,659.00
	TOTAL	38,319.64
Mora	RCC-94-142	13,267.97
	Unused Leave-Vacation	3,245.60
	TOTAL	16,513.57
Moriarty	RCC-94-142	22,400.89
Mountainair	RCC-94-142	5,057.61
Pecos	RCC-94-142	12,677.29
	Tax Liability-Penalty	3,377.28
	Unused Leave-Vacation	3,490.60
	TOTAL	19,545.17
Penasco	RCC-94-142	18,982.16
Pojoaque	RCC-94-142	10,599.55
	Unused Leave-Vacation	3,482.09
	TOTAL	14,081.64
Portales	RCC-94-142	99,870.43
Quemado	RCC-94-142	600.00
Questa	RCC-94-142	11,965.53
	Unused Leave-Vacation	4,929.00
	TOTAL	16,894.53
Raton	RCC-94-142	8,382.36
Roswell	Youth Leadership	25,375.00
Roy	RCC-94-142	2,354.00
Ruidoso	RCC-94-142	25,361.10
San Jon	Tax Liability-Penalty	587.38
Santa Fe	Teen Center	403.60
	Matsushito Model School	3,995.96
	Youth Leadership	2,129.21
	Community Education	979.33
	Reimbursement Activity	6,855.51
	TOTAL	14,363.61
Socorro	RCC-94-142	54,862.23
	Tax Liability-Penalty	135.94
	Crossing Patrol-Guards	2,473.68
	TOTAL	57,471.85
Springer	4 Year-Old Dev. Disabl.	90,152.78
	RCC-94-142	23,019.55
	Ancillary	445,568.76
	TOTAL	558,741.09
T. or C.	RCC-94-142	11,601.27
	Unused Leave-Vacation	1,917.10
	TOTAL	13,518.37
Taos	Legal Contingency	33,778.59
Tatum	RCC-94-142	12,387.70
Texico	RCC-94-142	17,867.54
Tucumcari	RCC-94-142	32,553.37
Tularosa	RCC-94-142	25,152.61
Wagon Mound	RCC-94-142	999.99
	Tax Liability-Penalty	32.74
	TOTAL	1,032.73
Zuni	Community Education	67,141.42
STATEWIDE		5,546,953.30

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1988-1989

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV INDIAN ED.	HEAD-START	JOHNSON O'MALLEY	EESA TITLE II MATH & SCI		*MISC. FEDERAL PROJECTS	TOTALS
Alamogordo	604,502	--	135,258	43,389	--	--	--	--	--	4,741	[cghi]	304,194	1,092,084
Albuquerque	6,031,609	258,154	2,256,096	530,600	932,364	--	256,222	--	18,900	41,919	[abcdefgh]	642,999	10,968,863
Animas	--	--	--	12,829	--	--	--	--	--	--		--	12,829
Artesia	247,473	80,224	221,508	26,816	--	14,000	--	--	--	--	[cr]	8,213	598,235
Aztec	189,356	--	--	12,933	--	--	--	--	11,065	1,263	[c]	5,373	219,989
Belen	299,691	--	393,714	30,683	--	--	--	--	--	1,907	[cj]	11,402	737,397
Bernalillo	432,053	--	98,176	30,205	116,909	--	161,547	--	--	1,960	[cdhi]	392,005	1,232,853
Bloomfield	274,081	--	333,542	12,416	107,172	--	125,447	--	99,549	--	[chi]	57,670	1,009,876
Capitan	68,681	--	--	12,253	--	--	--	--	--	--		--	80,934
Carlsbad	513,736	63,840	142,883	44,640	--	90,885	--	291,163	--	7,355	[cd]	41,951	1,196,453
Carrizozo	54,041	--	--	11,913	--	--	--	--	--	1,286		--	67,240
Central Cons.	1,360,265	--	--	23,270	233,719	--	618,207	--	521,214	5,325	[ci]	253,967	3,015,968
Chama	105,203	--	--	12,758	162,006	--	--	--	--	--		--	279,968
Cimarron	30,258	--	--	15,519	--	--	--	--	--	--		--	45,777
Clayton	115,159	--	--	20,637	--	--	--	--	--	486		--	136,282
Cloudcroft	7,376	--	--	13,807	--	--	--	--	--	--	[e]	590	21,773
Clovis	764,739	--	175,821	53,737	--	--	--	--	--	5,072	[c]	10,771	1,010,140
Cobre Cons.	206,450	--	--	21,098	--	--	--	--	--	1,089	[c]	3,273	231,911
Corona	16,473	7,473	--	4,185	--	--	--	--	--	--		--	28,131
Cuba	99,233	--	--	15,547	133,403	--	39,000	24,573	35,088	--	[ehi]	78,138	424,983
Deming	406,497	--	273,635	26,903	--	--	--	--	--	2,303	[bc]	13,771	723,110
Des Moines	18,142	--	--	7,294	--	--	--	--	--	--	[c]	327	25,763
Dexter	104,806	--	--	17,411	--	--	--	--	--	3,327		--	125,545
Dora	--	--	--	9,965	--	--	--	--	--	--	[k]	4,194	14,139
Dulce	46,138	--	365,241	11,666	--	--	70,023	--	31,212	--	[i]	17,091	541,371
Elida	--	--	--	8,390	--	--	--	--	--	--	[b]	574	8,964

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1988-1989

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV INDIAN ED.	HEAD-START	JOHNSON O'MALLEY	EESA TITLE II MATH & SCI	*MISC. FEDERAL PROJECTS	TOTALS
Espanola	887,694	32,425	52,343	15,831	127,673	--	40,066	--	14,469	4,014	[ch] 14,686	1,189,201
Estancia	65,644	--	--	13,419	--	--	--	--	--	--	--	79,063
Eunice	26,195	--	--	15,734	--	--	--	--	--	--	--	41,929
Farmington	408,989	--	185,491	102,225	--	--	194,681	--	204,604	8,560	[cghi] 36,338	1,140,888
Floyd	--	--	--	8,819	--	--	--	--	--	--	--	8,819
Ft. Sumner	50,568	--	--	11,341	--	--	--	--	--	259	--	62,168
Gadsden	1,002,536	218,221	69,587	55,961	292,446	--	--	2,947	--	7,635	[b] 39,379	1,688,712
Gallup	2,379,071	--	198,825	117,132	--	--	938,884	--	752,295	7,954	[cghi] 700,846	5,095,007
Grady	8,958	49,058	--	6,579	--	--	--	--	--	1,380	--	65,975
Grants	580,947	--	89,000	40,208	--	--	107,656	--	--	--	[ci] 59,083	876,894
Hagerman	42,927	18,040	--	13,610	--	--	--	--	--	--	--	74,577
Hatch	140,591	250,753	--	20,564	--	--	--	29,434	--	299	[c] 1,901	443,542
Hobbs	445,507	--	342,174	53,021	--	--	--	--	--	--	--	840,701
Hondo	42,503	--	--	7,107	--	--	--	--	--	--	--	49,610
House	12,916	7,006	--	3,978	--	--	--	--	--	--	--	23,899
Jal	20,160	--	--	15,662	--	--	--	--	--	248	[c] 1,691	37,762
Jemez Mountain	71,231	43,276	--	22,246	127,541	--	10,670	--	7,909	--	--	282,872
Jemez Springs	160,714	--	--	13,281	--	--	19,210	--	--	454	[c] 43,276	236,935
Lake Arthur	28,195	--	--	7,709	--	--	--	--	--	--	[a] 2,459	38,364
Las Cruces	1,296,667	352,555	327,247	109,593	--	--	--	162,672	--	7,698	[bcgmn]118,651	2,375,084
Las Vegas East	269,633	--	--	104,782***	--	--	--	--	--	822	[c] 3,394	378,632
Las Vegas West	411,868	25,518	295,032	25,639	170,854	--	--	338,703	--	689	[cdo]143,011	1,411,314
Logan	30,913	--	--	10,420	--	--	--	--	--	--	--	41,333
Lordsburg	125,087	--	--	20,706	--	--	--	--	--	--	--	145,793
Los Alamos	36,971	--	85,631	24,626	--	--	--	--	--	--	[ac] 5,602	152,830
Los Lunas	253,047	--	73,890	19,783	--	--	32,954	--	9,843	935	[ci] 22,771	413,223

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1988-1989

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV INDIAN ED.	HEAD-START	JOHNSON O'MALLEY	EESA TITLE II MATH & SCI	*MISC. FEDERAL PROJECTS	TOTALS
Loving	56,686	--	--	8,618	--	--	--	28,863	--	--	--	94,167
Lovington	286,904	38,273	--	20,136	--	--	--	--	--	880	(c) 5,594	351,788
Magdalena	144,198	--	--	13,337	--	--	20,120	--	14,932	510	(chi) 23,852	216,949
Maxwell	24,586	--	--	6,958	--	--	--	--	--	94	(bc) 798	32,436
Melrose	21,080	--	--	11,024	--	--	--	--	--	--	--	32,104
Mesa Vista	120,561	22,587	--	17,502	242,478	--	--	803,149	--	821	(c) 1,166	1,208,264
Mora	168,876	--	--	16,785	--	--	--	61,598	--	--	(c) 731	247,990
Moriarty	75,256	--	--	22,427	--	--	--	--	--	4,792	(c) 1,610	104,084
Mosquero	6,914	5,226	--	3,706	--	--	--	--	--	1,500	--	17,346
Mountainair	81,030	--	--	10,908	--	--	--	--	--	--	(c) 949	92,887
Pecos	110,096	--	--	19,896	--	--	--	91,524	--	--	(c) 1,546	223,061
Penasco	199,614	--	--	17,917	331,055	--	2,704	--	--	--	--	551,290
Pojoaque	61,000	--	--	14,764	--	--	28,950	--	--	997	(chin) 24,075	129,586
Portales**	430,855	--	285,441	19,472	--	--	--	--	--	--	(c) 3,186	738,954
Quemado	17,371	--	--	9,313	--	--	--	--	--	--	--	26,683
Questa	40,845	--	--	22,719	184,190	--	--	--	--	301	(c) 1,274	249,328
Raton	162,675	--	--	18,278	--	--	--	34,163	--	971	(c) 2,433	218,520
Reserve	41,797	--	--	13,265	--	--	--	--	--	209	--	55,271
Roswell	1,004,723	--	214,933	69,615	--	--	--	--	--	3,819	(cgp) 58,965	1,352,054
Roy	16,455	--	--	5,476	--	--	--	--	--	--	(a) 1,568	23,499
Ruidoso	56,481	--	263,199	17,516	--	--	32,574	--	1,500	--	(ci) 38,114	409,384
San Jon	18,499	--	--	7,050	--	--	--	--	--	1,500	--	27,049
Santa Fe	851,311	--	254,845	82,337	--	--	35,927	--	--	5,057	(ablq) 275,939	1,505,416
Santa Rosa	125,917	44,120	--	12,715	149,129	--	--	--	--	--	--	331,881
Silver City	197,813	--	105,342	29,907	--	--	--	--	--	565	(c) 2,294	335,921
Socorro	228,288	--	--	20,027	157,040	12,500	--	--	--	2,967	(c) 3,398	424,220

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1988-1989

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV INDIAN ED.	HEAD-START	JOHNSON O'MALLEY	EESA TITLE II MATH & SCI	*MISC. FEDERAL PROJECTS	TOTALS
Springer	73,697	--	239,942	14,562	--	--	--	33,882	--	1,750	--	363,833
T. or C.	148,280	52,557	--	16,195	--	--	--	--	--	874	--	217,905
Taos	383,554	10,625	65,076	29,858	468,623	--	19,985	--	--	1,349	[chi] 9,747	988,817
Tatum	34,340	--	--	12,766	--	--	--	--	--	--	[c] 1,018	48,124
Texico	29,066	--	--	13,433	--	--	--	--	--	--	[c] 987	43,486
Tucumcari	149,559	--	--	19,355	--	--	--	--	--	--	--	168,914
Tularosa	129,988	--	--	19,716	135,349	--	57,653	--	--	--	[ci] 12,005	354,711
Vaughn	37,458	--	--	5,921	--	--	--	--	--	165	[c] 422	43,965
Wagon Mound	36,010	5,385	--	7,774	--	--	--	--	--	87	[c] 529	49,786
Zuni	447,517	--	44,689	123,348 ***	245,747	--	290,340	--	147,537	1,763	[ci] 105,577	1,406,518
TOTALS	26,814,793	1,585,315	7,588,562	2,665,213	4,317,697	117,385	3,102,819	1,902,671	1,870,117	149,953	3,617,371	53,731,897

*Miscellaneous Federal Projects Include:

[a] JTPA	$360,072
[b] P.L. 98-151, Emergency Immigration	127,320
[c] Drug Free Schools & Comm. Act of 1986	464,202
[d] Health/Environment Substance Abuse	131,817
[e] BIA, P.L. 93-638	103,046
[f] Health/Social Services, Title XX	75,722
[g] U.S. Department of Transportation	150,495
[h] P.L. 874 Special Education-One Time	267,920
[i] P.O. 874 Special Education-Ongoing	1,710,330
[j] Delinquency Prevention Act of 1974, Department of Corrections	4,782
[k] NSF Teaching Award	4,104
[l] ECIA Chapter I Grant Back	38,342
[m] EESA, Title VI, Excellence in Education	7,439
[n] National Endowment for Art in Education	17,788
[o] Day Care	112,035
[p] Department of Justice Substance Abuse	5,393
[q] ACTION Grants	34,148
[r] ECIA Chapter I Property Sale	750
	$3,617,371

** Portales is the fiscal agent for Elida, Floyd and Dora:

Portales	$305,824
Elida	7,359
Floyd	10,200
Dora	17,473
	$430,855

*** Includes $102,347 Follow Through-Zuni
$ 75,828-Las Vegas East

EXPENDITURE COMPARISON BY BUDGET CATEGORY
1984-1988 INCLUSIVE

	ACTUAL EXPENDITURES 1984-1985	ACTUAL EXPENDITURES 1985-1986	PERCENT OF INCREASE/ DECREASE	ACTUAL EXPENDITURES 1986-1987	PERCENT OF INCREASE/ DECREASE	ACTUAL EXPENDITURES 1987-1988	PERCENT OF INCREASE/ DECREASE
1. Direct Instruction	348,659,765	357,549,282	2.55	386,520,572	8.10	406,605,763	5.20
2. Instructional Support	98,240,428	100,060,291	1.85	106,078,113	6.01	112,099,613	5.68
3. Administration	23,320,458	23,604,209	1.22	24,955,937	5.73	25,790,380	3.34
4. Operation/Maintenance of Plant	88,892,192	87,312,454	-1.78	91,122,980	4.36	93,880,016	3.03
5. Fixed Charges	100,031,167	105,154,342	5.12	112,857,666	7.33	122,739,477	8.76
6. Food Services	904,540	817,272	-9.65	623,847	-23.67	533,991	-14.40
7. Non-Instructional Support	6,712,122	11,934,843	77.81	12,652,229	6.01	13,477,832	6.53
8. Community Services	1,137,075	1,067,104	-6.15	1,263,945	18.45	1,381,341	9.29
9. Pupil Transportation	44,101,527	45,766,683	3.78	47,186,142	3.10	51,935,857	10.07
10. Capital Outlay	11,257,210	12,144,840	7.88	7,981,293	-34.28	8,282,425	3.77
GRAND TOTALS	723,256,484	745,411,320	3.06	791,242,724	6.15	836,726,695	5.75

Operational Expenditure Per Pupil
By School Size
1987-88

1987-88 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
Under 500 MEM					
75.50	Mosquero	353,416	4,681	490,505	6,497
90.50	House	395,614	4,371	538,488	5,950
102.00	Corona	495,188	4,855	728,142	7,139
103.00	Roy	491,942	4,776	631,104	6,127
128.00	Grady	608,624	4,755	753,829	5,889
130.00	Elida	581,944	4,476	831,317	6,395
138.50	Maxwell	593,447	4,285	643,992	4,650
139.00	San Jon	585,631	4,213	735,618	5,292
144.00	Des Moines	608,897	4,228	871,121	6,049
145.00	Mondo	644,239	4,443	770,631	5,315
156.00	Wagon Mound	775,227	4,969	867,442	5,561
173.00	Lake Arthur	730,451	4,222	839,290	4,851
188.00	Dora	751,037	3,995	952,501	5,066
188.00	Floyd	790,105	4,203	1,072,568	5,705
219.50	Vaughn	840,276	3,828	979,951	4,464
230.50	Logan	931,523	4,041	1,161,351	5,038
246.50	Quemado	933,460	3,787	1,278,868	5,188
260.00	Melrose	992,421	3,817	1,255,632	4,829
282.00	Carrizozo	1,131,777	4,013	1,325,725	4,701
329.50	Magdalena	1,188,871	3,608	1,374,134	4,170
335.50	Reserve	1,180,037	3,517	1,427,887	4,256
343.00	Loving	1,230,666	3,588	1,371,921	4,000
348.00	Hagerman	1,232,150	3,541	1,450,434	4,168
364.00	Tatum	1,425,554	3,916	1,699,370	4,669
367.00	Mountainair	1,221,755	3,329	1,479,625	4,032
368.50	Cloudcroft	1,225,774	3,326	1,448,358	3,930
386.00	Springer	1,508,415	3,908	2,291,903	5,938
394.00	Ft. Sumner	1,282,008	3,254	1,635,843	4,152
400.50	Cimarron	1,555,666	3,884	1,802,934	4,502
421.50	Texico	1,589,662	3,771	1,843,557	4,374
446.00	Jemez Mountain	1,808,070	4,054	2,346,241	5,261
466.00	Mesa Vista	1,677,199	3,599	2,117,341	4,544
8,108.50	Total	31,361,045	3,868	39,017,624	4,812

Operational Expenditure Per Pupil
By School Size
1987-88

1987-88 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
501-1,000 MEM					
507.50	Capitan	1,649,060	3,249	1,969,632	3,881
510.00	Jemez Springs	1,778,460	3,487	2,195,906	4,306
580.00	Chama	2,170,117	3,742	2,487,595	4,289
585.50	Animas	1,609,428	2,749	2,041,430	3,487
588.00	Dulce	2,180,740	3,709	2,312,636	3,933
610.00	Estancia	1,905,716	3,124	2,249,037	3,687
641.50	Jal	1,948,849	3,038	2,138,856	3,334
651.50	Cuba	2,452,751	3,765	3,035,190	4,659
700.00	Questa	2,371,317	3,388	2,749,261	3,928
745.50	Pecos	2,493,090	3,344	2,802,990	3,760
755.50	Mora	2,412,015	3,193	2,890,393	3,826
773.00	Dexter	2,324,245	3,007	2,683,433	3,471
792.00	Eunice	2,236,921	2,824	2,478,517	3,129
798.00	Clayton	2,768,171	3,469	3,482,325	4,364
798.00	Penasco	2,389,272	2,994	2,795,546	3,503
799.50	Lordsburg	2,413,213	3,018	2,994,062	3,745
800.50	Santa Rosa	2,515,865	3,143	2,901,394	3,624
995.00	Hatch	2,822,965	2,837	3,243,534	3,260
12,631.00	Total	40,442,197	3,202	47,451,736	3,757
1,001-2,500 MEM					
1,235.50	T. or C.	3,285,539	2,659	3,920,381	3,173
1,281.50	Tularosa	3,791,439	2,959	4,294,896	3,351
1,517.50	Zuni	4,456,123	2,936	4,724,044	3,113
1,670.50	Pojoaque	4,533,932	2,714	5,168,087	3,094
1,767.50	Raton	4,588,262	2,596	5,103,680	2,888
1,789.50	Ruidoso	5,143,202	2,874	5,823,819	3,254
1,806.50	Tucumcari	4,590,556	2,541	5,151,534	2,852
1,910.50	Las Vegas West	5,727,669	2,998	6,480,343	3,392
1,928.50	Cobre Cons.	5,169,321	2,680	5,849,538	3,033
2,021.50	Socorro	5,426,947	2,685	6,019,287	2,978
2,318.50	Moriarty	5,436,522	2,345	6,803,006	2,934
19,247.50	Total	52,149,512	2,709	59,338,614	3,083

Operational Expenditure Per Pupil
By School Size
1987-88

1987-88 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
2,501-5,000 MEM					
2,501.50	Las Vegas East	6,961,419	2,783	7,752,295	3,099
2,519.50	Portales	6,350,641	2,521	7,078,530	2,809
2,788.00	Aztec	6,906,217	2,477	7,884,618	2,828
2,996.50	Bernalillo	8,994,159	3,002	9,921,459	3,311
3,044.50	Taos	8,465,544	2,781	9,476,353	3,113
3,144.50	Lovington	8,050,286	2,560	8,805,939	2,800
3,257.50	Artesia	8,147,380	2,501	9,323,449	2,862
3,442.00	Bloomfield	8,681,301	2,522	10,335,130	3,003
3,536.00	Los Alamos	14,730,275	4,166	16,222,978	4,588
3,877.00	Belen	10,067,915	2,597	11,144,579	2,875
3,920.00	Deming	9,839,263	2,510	10,983,831	2,802
3,992.00	Silver City	10,382,099	2,601	11,476,521	2,875
4,166.00	Grants	10,822,839	2,598	12,337,900	2,962
4,729.50	Los Lunas	11,424,117	2,416	12,724,578	2,690
47,914.50	Total	129,823,655	2,709	145,468,159	3,036
5,001-10,000 MEM					
5,123.50	Espanola	14,612,589	2,852	16,699,593	3,259
6,476.50	Central Cons.	16,762,969	2,588	18,836,720	2,908
6,591.50	Carlsbad	16,567,829	2,514	18,234,149	2,766
7,683.50	Alamogordo	19,481,884	2,536	21,152,482	2,753
7,905.00	Gadsden	19,228,406	2,432	21,560,275	2,727
7,946.50	Clovis	19,687,831	2,478	21,350,351	2,687
8,126.00	Hobbs	19,207,905	2,364	20,819,446	2,562
8,429.00	Farmington	20,877,700	2,477	22,846,998	2,711
9,592.50	Roswell	25,017,195	2,608	26,924,483	2,807
67,874.00	Total	171,444,309	2,526	188,424,497	2,776

Operational Expenditure Per Pupil
By School Size
1987-88

1987-88 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
10,001-15,000 MEM					
11,477.50	Santa Fe	29,754,045	2,592	32,379,652	2,821
12,403.50	Gallup	31,815,317	2,565	35,479,314	2,860
23,881.00	Total	61,569,362	2,578	67,858,965	2,842
Over 15,000 MEM					
17,087.50	Las Cruces	42,887,637	2,510	46,108,038	2,698
79,068.00	Albuquerque	231,437,533	2,927	248,606,014	3,144
96,155.50	Total	274,325,170	2,853	294,714,052	3,065
275,812.00	STATEWIDE	761,115,250	2,760	842,273,648	3,054

*Net Operational Expenditures are defined as the expenditures for: Direct Instruction, Instructional Support, Administration, Operation of Plant, Maintenance of Plant and Fixed Charges. This excludes Food Services, Non-Instructional Student Support, Community Services, Pupil Transportation, Capital Outlay and Special Projects.

NET OPERATIONAL EXPENDITURES PER PUPIL
10 YEAR STUDY -- 1978-1988

FISCAL YEAR	NET OPER. EXPENDITURE PER PUPIL	DOLLAR INCREASE	PERCENT INCREASE
1978-79	1,391	---	---
1979-80	1,556	165	11.9
1980-81	1,776	220	14.1
1981-82	2,092	316	17.8
1982-83	2,316	224	10.7
1983-84	2,337	21	0.9
1984-85	2,517	180	7.7
1985-86	2,531	14	0.6
1986-87	2,669	138	5.5
1987-88	2,760	91	3.4

CASH BALANCES AS OF JUNE 30, 1988
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Alamogordo	853,296	151,164	--	1,004,460	7,658	1,012,118
Albuquerque	2,309,072	1,000,000	--	3,309,072	167,089	3,476,161
Animas	144,115	30,625	--	174,740	11,785	186,525
Artesia	366,387	151,998	--	518,385	14,521	532,906
Aztec	263,251	86,436	--	349,687	12,218	361,905
Belen	48,421	100,875	--	149,296	5,936	155,232
Bernalillo	8,157	32,916	--	41,073	136,800	177,873
Bloomfield	911,079	446,054	--	1,357,133	17,534	1,374,667
Capitan	34,551	24,547	--	59,098	1,134	60,232
Carlsbad	174,884	189,236	--	364,120	255,289	619,409
Carrizozo	87,652	34,125	--	121,777	433	122,210
Central Cons.	880,960	164,882	--	1,045,842	176,914	1,222,756
Chama	145,610	45,713	--	191,323	556	191,879
Cimarron	103,219	25,029	--	128,248	6,478	134,726
Clayton	136,495	52,532	--	189,027	3,471	192,498
Cloudcroft	152,220	50,102	--	202,322	1,293	203,615
Clovis	525,544	225,497	--	751,041	8,890	759,931
Cobre Cons.	321,596	109,682	--	431,278	12,069	443,347
Corona	58,413	16,197	--	74,610	38	74,648
Cuba	133,203	47,210	--	180,413	1,980	182,393
Deming	368,959	151,846	--	520,805	6,576	527,381
Des Moines	26,820	20,009	--	46,829	42	46,871
Dexter	330,529	79,172	--	409,701	126	409,827

CASH BALANCES AS OF JUNE 30, 1988
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Dora	82,370	40,208	--	122,578	778	123,356
Dulce	3,241	40,644	--	43,885	6,383	50,268
Elida	16,128	20,783	--	36,911	441	37,352
Espanola	353,086	176,585	--	529,671	2,582	532,253
Estancia	0	29,490	--	29,490	1,586	31,076
Eunice	162,221	74,967	--	237,188	8,077	245,265
Farmington	241,455	149,880	--	391,335	24,287	415,622
Floyd	140,683	42,401	--	183,084	119	183,203
Ft. Sumner	25,731	35,013	--	60,744	192	60,936
Gadsden	49,277	172,077	--	221,354	6,843	228,197
Gallup	991,575	241,816	--	1,233,391	912	1,234,303
Grady	10,704	24,668	--	35,372	15	35,387
Grants	735,306	75,000	--	810,306	9,096	819,402
Hagerman	92,954	49,123	--	142,077	462	142,539
Hatch	128,080	68,022	--	196,102	0	196,102
Hobbs	1,253,556	177,843	--	1,431,399	12,712	1,444,111
Hondo	20,946	30,006	--	50,952	720	51,672
House	44,031	20,000	--	64,031	185	64,216
Jal	31,068	42,871	--	73,939	7,324	81,263
Jemez Mountain	264	50,000	--	50,264	12,088	62,352
Jemez Springs	42,481	62,988	--	105,469	3,283	108,752
Lake Arthur	41,990	28,786	--	70,776	524	71,300
Las Cruces	1,831,245	536,345	--	2,367,590	19,513	2,387,103

CASH BALANCES AS OF JUNE 30, 1988
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Las Vegas East	154,075	162,105	--	316,180	2,394	318,574
Las Vegas West	139,045	74,744	--	213,789	171	213,960
Logan	50,455	20,630	--	71,085	776	71,861
Lordsburg	466,832	75,446	--	542,278	2,174	544,452
Los Alamos	352,580	284,385	--	636,965	734,000 *	1,370,965
Los Lunas	307,494	86,982	--	394,476	4,226	398,702
Loving	41,373	35,262	--	76,635	1,040	77,675
Lovington	425,991	151,217	--	577,208	14,421	591,629
Magdalena	138,796	55,266	--	194,062	15,470	209,532
Maxwell	28,861	19,822	--	48,683	205	48,888
Melrose	71,359	39,778	--	111,137	664	111,801
Mesa Vista	169,591	42,103	--	211,694	1,786	213,480
Mora	0	7,950	--	7,950	327	8,277
Moriarty	129,279	54,139	--	183,418	1,020	184,438
Mosquero	5,740	15,967	--	21,707	634	22,341
Mountainair	79,043	33,540	--	112,583	984	113,567
Pecos	49,184	44,083	--	93,267	0	93,267
Penasco	269,447	75,688	--	345,135	171	345,306
Pojoaque	61,148	71,714	--	132,862	881	133,743
Portales	181,932	127,707	--	309,639	1,032	310,671
Quemado	33,284	25,928	--	59,212	1,470	60,682
Questa	97,501	42,086	--	139,587	2,649	142,236
Raton	207,071	125,660	--	332,731	2,464	335,195

CASH BALANCES AS OF JUNE 30, 1988
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Reserve	76,961	28,502	--	105,463	6,782	112,245
Roswell	27,026	129,529	--	156,555	18,422	174,977
Roy	31,603	20,000	--	51,603	84	51,687
Ruidoso	199,691	50,000	--	249,691	27,844	277,535
San Jon	15,597	18,266	--	33,863	672	34,535
Santa Fe	1,043,664	255,133	--	1,298,797	19,137	1,317,934
Santa Rosa	0	35,039	--	35,039	1,918	36,957
Silver City	187,976	101,286	--	289,262	16,781	306,043
Socorro	133,914	53,566	--	187,480	439	187,919
Springer	120,998	51,883	--	172,881	886	173,767
T. or C.	69,933	86,565	--	156,498	2,534	159,032
Taos	563,142	97,264	--	660,406	2,582	662,988
Tatum	77,047	43,947	--	120,994	2,245	123,239
Texico	116,448	50,994	--	167,442	1,072	168,514
Tucumcari	75,829	50,292	--	126,121	2,550	128,671
Tularosa	84,697	26,035	--	110,732	1,020	111,752
Vaughn	19,779	35,927	--	55,706	220	55,926
Wagon Mound	47,485	22,768	--	70,253	558	70,811
Zuni	162,128	97,564	--	259,692	548	260,240
STATE TOTAL	21,196,824	8,352,125	0	29,548,949	1,862,205	31,411,154

* DOE funds and expenditures held in abeyance until receipt of annual DOE contract.

CASH BALANCES AS OF JUNE 30, 1988
OTHER FUNDS

	-- GENERAL FUNDS --	-DEBT SERVICE-	----- CAPITAL PROJECTS FUND -----			--------- SPECIAL REVENUE FUNDS ---------				
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Alamogordo	--	71,690	--	--	156,164 (L)	514,108	132,317	39,370	47,180	--
Albuquerque	--	1,163,914	--	--	9,653,147 (LF)	98,321	496,714	1,392,388	--	--
Animas	6,238	185,258	95,871	--	--	--	6,801	7,481	333	--
Artesia	--	--	--	--	--	253,770	19,329	69,248	15,099	--
Aztec	--	1,212,402	--	--	--	252,940	5,445	39,465	--	--
Belen	--	836,380	3,486,570	100,887	340,023 (L)	318,185	3,008	94,368	292	79,679.00
Bernalillo	29,681	653,757	2,035,566	--	13,534 (L)	50,012	205,047	58,276	11,550	--
Bloomfield	--	1,358,176	78,319	--	--	229,413	62,517	97,772	44,112	--
Capitan	--	248,179	20,138	--	--	29,493	--	18,982	1,247	--
Carlsbad	--	1,041,379	--	--	--	788,967	34,272	189,969	18,960	--
Carrizozo	--	81,195	9,542	--	--	19 [illegible]34	3,126	5,802	2	--
Central Cons.	240,271	3,049,011	292,287	--	--	376,[illegible]5	561,338	453,792	--	--
Chama	12,980	192,629	2,996	354,235	--	52,126	16,531	8,602	15,127	--
Cimarron	--	190,956	57,494	--	--	134,266	356	9,748	2,394	--
Clayton	--	46,107	11,962	--	--	68,884	--	10,923	10,385	--
Cloudcroft	--	21,768	--	--	--	56,266	418	21,216	17,288	--
Clovis	--	783,967	23,589	--	--	1,460,769	44,205	172,529	100,383	--
Cobre Cons.	--	--	--	--	--	319,736	10,758	116,668	8,252	--
Corona	4,968	--	--	--	--	34,048	--	4,509	3,355	--
Cuba	15,577	--	--	--	--	158,920	73,658	13,316	377	--
Deming	--	351,900	--	--	--	271,449	10,072	238,456	--	--
Des Moines	--	34,807	--	--	--	29,794	129	7,728	6,380	--
Dexter	--	69,198	--	--	--	151,902	745	76,794	--	73,188.00
Dora	2,512	--	--	--	7,365 (SF)	150,823	1,746	10,388	4,131	--
Dulce	13,008	847,491	31,427	--	--	110,050	29,872	34,772	175	--
Elida	1,236	138,674	--	--	--	--	90	5,325	311	--
Espanola	--	573,639	1,713,969	397,239	--	774,365	--	53,458	--	--
Estancia	--	151,739	844,443	--	--	49,562	981	30,161	1,928	--
Eunice	53,170	--	--	--	15,222 (L)	354,518	127	50,159	14,538	--
Farmington	--	2,033,435	1	--	6,000 (L)	387,918	13,900	223,365	63,521	--
Floyd	--	1,332	--	--	45,482 (L)	10,388	--	9,924	4,338	--
Ft. Sumner	--	82,951	--	--	52,668 (LS)	105,753	2	16,294	5,338	--

CASH BALANCES AS OF JUNE 30, 1988
OTHER FUNDS

	-- GENERAL FUNDS --	-DEBT SERVICE-	----- CAPITAL PROJECTS FUND -----			--------- SPECIAL REVENUE FUNDS --------				
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Gadsden	--	1,219,838	2,147,911	--	--	3,517	95,059	361,327	--	--
Gallup	252,157	495,126	5,028,040	--	205,055 (L)	1,055,706	758,082	336,124	175,242	--
Grady	5,875	31,237	175	--	--	21,373	1,381	3,581	7,794	--
Grants	27,448	244,750	--	--	--	5,863	67,521	53,112	--	--
Hagerman	--	142,539	8,152	--	--	69,416	1,361	15,130	--	--
Hatch	--	64,024	--	--	--	83,596	20,981	100,091	--	--
Hobbs	--	387,770	--	--	100,058 (L)	797,417	24,775	214,239	7,224	--
Hondo	--	66,661	48,667	--	200 (B)	35,681	427	8,600	1,535	--
House	--	35,849	5,200	--	--	24,181	2,078	2,907	1,774	--
Jal	--	--	--	--	--	231,018	63	30,339	15,752	--
Jemez Mountain	15,062	707,144	2,014,719	--	--	--	210,280	21,017	356	--
Jemez Springs	30 052	553,410	236,880	--	--	224,512	77,286	44,407	--	--
Lake Arthur	2,583	136,377	2,000	54,384	--	16,966	1,208	6,455	1,014	--
Las Cruces	--	695,231	5,249,805	--	862,714 (L)	1,474,113	36,228	1,163,354	--	--
Las Vegas East	--	529,051	610,831	--	--	161,517	3,485	55,327	--	--
Las Vegas West	--	336,314	375,419	--	--	99,581	69,135	110,221	20,278	--
Logan	--	18,864	--	--	--	19,803	2	2,058	323	--
Lordsburg	--	47,009	933	--	--	165,313	1,0[illegible]	42,831	--	--
Los Alamos	--	45,487	--	--	620,980 (L)	173,839	21,668	7,091	--	6,963.00
Los Lunas	--	887,215	353,905	--	--	--	--	91,403	603	--
Loving	--	14,291	626,550	--	--	6,881	5,824	35,262	1,520	--
Lovington	--	--	--	--	--	932,334	36,803	62,267	5,293	--
Magdalena	--	18,257	126,230	219	--	1,845	23,820	5,431	111	--
Maxwell	3,385	26,004	--	--	--	5,805	166	4,381	2,932	--
Melrose	--	107,112	2,588	--	101,580 (LB)	29,218	1,348	8,602	715	--
Mesa Vista	819	182,944	--	2	--	9,482	66,654	23,286	4,862	--
Mora	--	76,998	--	--	6,224 (L)	--	--	36,495	3,592	--
Moriarty	--	439,190	144,499	--	--	68,398	510	57,152	3,461	--
Mosquero	506	--	--	--	--	--	--	872	1	--
Mountainair	--	7,316	--	--	--	45,051	736	13,883	1,648	--
Pecos	--	105,325	938,142	--	--	31,875	3,144	15,557	--	--
Penasco	--	14,996	--	1,169	--	127,676	27,757	76,869	5,017	--

CASH BALANCES AS OF JUNE 30, 1988
OTHER FUNDS

	-- GENERAL FUNDS --	-DEBT SERVICE-	----- CAPITAL PROJECTS FUND -----			--------- SPECIAL REVENUE FUNDS ---------				
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Pojoaque	--	72,678	455,426	734,623	24,822(S)	89,716	34,316	24,160	11,710	--
Portales	--	340	--	--	--	440,346	9,018	114,763	26,380	--
Quemado	1,866	111,985	--	--	--	52,161	--	2,983	--	--
Questa	7,037	353,645	1,307,320	--	14,501(L)	14,678	--	36,142	70	--
Raton	--	--	--	--	--	95,587	131	53,823	25,044	--
Reserve	14,280	--	--	--	--	--	2,036	14,232	1,100	--
Roswell	--	1,183,960	6,494,074	--	--	--	--	85,280	84,470	--
Roy	880	23,966	--	--	--	12,141	--	13,211	1,255	--
Ruidoso	--	900,937	63,182	--	--	330,926	40,056	25,069	8,297	--
San Jon	--	112,565	--	--	--	16,883	105	7,577	3,883	--
Santa Fe	--	1,116,533	6,464,381	--	13,746(L)	1,114,419	61,944	88,651	26,458	--
Santa Rosa	--	81,495	--	--	--	27,883	21,857	13,025	3,541	--
Silver City	7,974	462,175	--	--	--	143,296	6,179	123,363	21,424	--
Socorro	--	128,634	180	--	--	8,480	34,809	31,382	5,316	--
Springer	--	--	--	--	--	1,526	11,493	--	14,927	47,667.00
T. or C.	--	479,372	--	6,985	--	19,146	11,415	52,691	--	--
Taos	--	426,956	15,996	34,837	--	404,349	29,131	43,301	--	--
Tatum	--	--	--	--	106,148(L)	62,428	1	21,755	14,929	--
Texico	--	138,048	21,753	--	--	78,217	251	18,313	1,316	--
Tucumcari	--	297,090	--	--	--	104,255	3,092	33,730	16,893	--
Tularosa	14,925	109,077	213,074	--	--	85,559	281,832	42,666	213	--
Vaughn	6,728	46,285	480,651	--	--	25,658	3,314	12,868	1,331	--
Wagon Mound	--	39	--	--	--	6,414	1,011	3,951	2,504	--
Zuni	43,038	36,465	--	--	--	15,846	--	76,849	353	--
TOTAL	814,256	29,140,508	42,140,857	1,684,580	12,345,633	16,684,686	3,844,344	7,530,704	929,457	207,497.00

* Special Building Funds Include:

(L) Local	$12,282,143
(S) State	45,254
(F) Federal	8,235
	$12,345,633

INCOME PROJECTIONS AND BUDGETS

APPROPRIATIONS
1988-1989

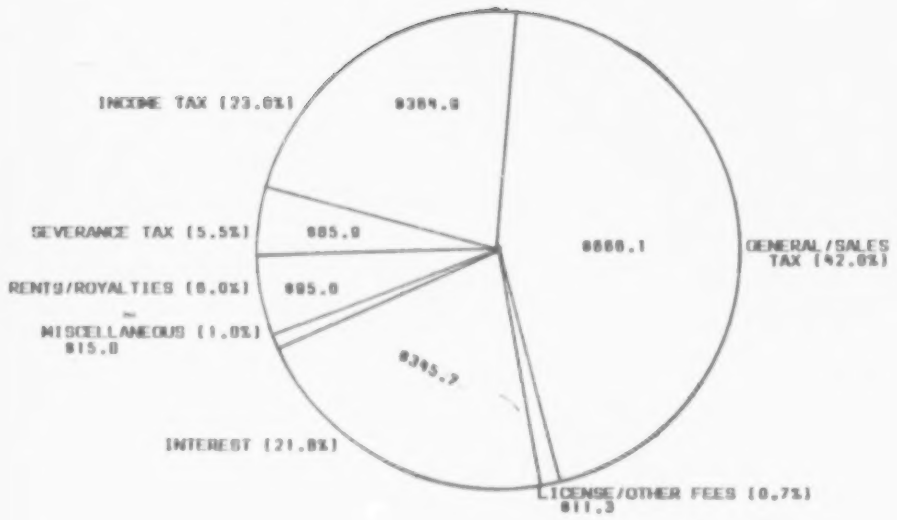
PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED LAWS OF 1988, CH. 13
State Equalization Guarantee	$1,737.78	$735,548,849.00
Transportation:		
Basic Distribution		55,293,300.00
Vocational		340,810.00
Supplemental Distribution:		
Out-of-State Tuition		277,770.00
Emergency		1,182,00.000
Emergency Capital Outlay		197,000.00
Textbooks (Instructional Materials)		10,649,600.00
Public School Capital Imprvts. Fund:		
Cash Balance 6/30/88		368,779.83
SS Laws of 1988, Ch. 2 (G.O. Bonds)		5,000,000.00
SS Laws of 1988, Ch.3 (Gen. Fund)		3,054,000.00
Public School Critical Capital Outlay Fund:		
Cash Balance 6/30/88 (Sev. Bonds)		354,269.63
Cash Balance 6/30/88 (G.O. Bonds)		1,662,100.39
SS Laws of 1988, Ch. 2 (G.O. Bonds)		15,000,000.00
Las Cruces Withholding/Transportation Carryover		489,868.16
Special Outlay Appropriations: SS Laws of 1988, Ch. 3		
Public School Lab. Equip. (G.O. Bonds)		750,000.00
Albuquerque - Los Padillas Elem. Park & Soccer Field (Sev. Bonds)		300,000.00
Espanola - Planning/Construction Press Box/Fence (Sev. Bonds)		275,000.00
Los Lunas - Construction Elem. School (Sev. Bonds)		1,500,000.00
Loving - Construction High School (Sev. Bonds)		1,600,000.00
Pojoaque - Planning/Construction New High School (Sev. Bonds)		1,425,000.00
Questa - Gymnasium for High School Complex (Sev. Bonds)		1,200,000.00
State Support Reserve:		
1987-88 Undistributed		12,739,781.00
Laws of 1988, Ch. 13		5,000,000.00

STATE GENERAL FUND

(In Millions)

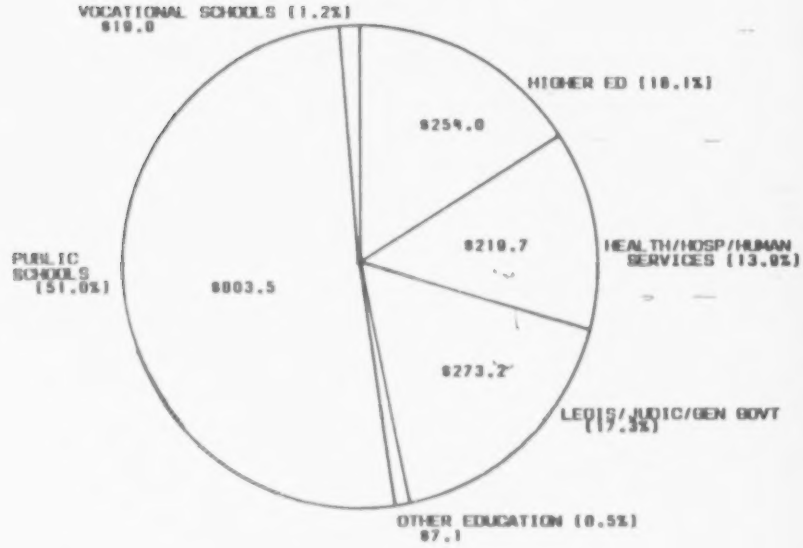
1988-89 ESTIMATED REVENUE

Total - $1,589.7



1988-89 ONGOING APPROPRIATIONS

Total - $1,578.5



PROJECTED INCOME BY FUND 1988-1989

	--- GENERAL FUNDS ---		-DEBT SERVICE-	--- CAPITAL PROJECTS FUND ---			-------- SPECIAL REVENUE FUNDS --------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	*Federal State Local	Capital Improvements SB-9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Alamogordo	21,559,671	--	352,516	--	--	5,000 (L)	563,863	1,169,155	--	957,576	88,448	24,696,229
Albuquerque	257,776,223	--	--	--	--	28,750,600 (LF)	--	9,871,171	--	13,002,812	331,676	309,732,482
Animas	2,138,032	7,630	124,608	3,960	--	--	--	24,781	--	88,700	27,500	2,415,211
Artesia	9,244,316	--	--	--	--	--	490,482	657,737	--	434,541	46,000	10,873,076
Aztec	7,661,149	--	940,007	--	--	--	274,163	210,422	--	422,500	26,000	9,534,241
Belen	11,078,532	--	1,005,002	1,125,430	146,113	538,043 (L)	36,816	924,633	3,500	545,633	49,709	15,453,411
Bernalillo	9,651,848	11,671	492,048	445,000	247,784	29,200 (L)	205,070	1,098,207	--	452,204	30,339	12,663,371
Bloomfield	10,263,230	--	1,425,910	3,500	--	--	431,046	1,263,257	--	493,500	44,500	13,924,943
Capitan	2,022,219	--	83,378	--	--	--	131,609	80,021	--	80,400	18,000	2,415,627
Carlsbad	17,923,570	--	153,360	--	--	--	651,065	995,186	--	1,416,530	65,280	21,204,991
Carrizozo	1,310,967	--	57,438	700	--	--	30,864	73,376	--	44,050	7,000	1,524,395
Central Cons.	19,683,353	225,000	5,821,110	15,000	--	--	1,657,605	4,913,749	--	1,268,000	118,000	33,701,817
Chama	2,539,480	20,100	221,516	500	95,000	--	56,096	318,685	--	115,750	16,200	3,383,327
Cimarron	1,724,237	--	510,097	500	--	--	197,378	52,391	--	58,946	12,846	2,556,395
Clayton	3,455,021	--	66,821	--	--	--	122,822	134,264	--	126,470	37,500	3,942,898
Cloudcroft	1,416,820	--	108,532	--	--	--	64,125	19,000	--	47,200	17,304	1,672,981
Clovis	21,076,936	--	874,918	--	--	28,879 (F)	530,201	1,173,669	--	1,135,790	85,713	24,906,106
Cobre Cons.	6,044,867	--	366,416	1,750,000	--	--	369,030	282,447	--	332,170	21,534	9,166,464
Corona	718,587	3,540	--	--	--	--	25,738	28,690	--	20,059	3,250	799,864
Cuba	2,919,551	10,500	--	--	--	--	37,223	561,459	--	150,250	21,500	3,700,483
Deming	11,083,307	--	343,000	--	--	--	367,954	944,004	--	500,781	26,000	13,265,046
Des Moines	900,857	--	23,623	--	--	--	21,784	23,612	--	25,808	7,650	1,003,334
Dexter	2,705,583	--	101,519	--	--	--	87,722	130,550	36,573	196,200	5,100	3,263,247
Dora	957,376	2,400	--	--	--	--	42,847	11,069	--	21,450	4,200	1,039,342
Dulce	2,149,531	50,600	1,103,741	--	--	--	178,787	888,477	--	116,600	20,300	4,508,036
Elida	802,129	4,200	145,155	--	--	--	24,766	6,777	--	27,580	5,280	1,015,887
Espanola	16,685,244	--	689,619	25,000	192,500	--	323,654	1,299,580	--	771,072	26,800	20,013,469
Estancia	2,320,639	--	133,265	15,000	300,000	--	62,258	89,035	--	131,816	23,260	3,075,273

PROJECTED INCOME BY FUND 1988-1989

	--- GENERAL FUNDS ---		-DEBT SERVICE-	--- CAPITAL PROJECTS FUND ---			-------- SPECIAL REVENUE FUNDS --------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	*Federal State Local	Capital Improvements SB-9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Eunice	2,511,599	4,815	--	--	--	--	303,967	42,915	--	80,703	19,750	2,963,749
Farmington	23,457,023	--	3,068,929	--	--	5,000 [L]	708,319	829,129	--	892,733	79,677	29,040,810
Floyd	947,768	--	--	--	--	--	18,038	8,429	--	37,400	9,200	1,020,835
Ft. Sumner	1,617,784	--	8,089	--	--	1,000 [L]	52,349	69,755	--	64,317	12,732	1,826,026
Gadsden	22,450,203	--	1,720,418	925,000	--	--	564,985	1,735,398	--	1,879,064	10,400	29,285,468
Gallup	36,031,100	317,990	2,850,076	106,346	--	4,516 [L]	1,204,833	8,207,959	--	1,982,300	134,216	50,839,336
Grady	780,091	2,142	35,507	--	--	--	19,525	46,154	--	18,677	6,000	908,096
Grants	12,386,472	26,906	263,467	--	--	--	275,079	1,158,913	--	717,665	46,609	14,875,111
Hagerman	1,412,004	--	113,763	161	--	--	29,955	75,799	--	68,450	6,135	1,706,267
Hatch	3,262,134	--	30,684	--	--	--	69,642	426,412	--	167,766	7,027	3,963,665
Hobbs	21,311,445	--	2,059,850	--	--	5,800 [L]	886,087	1,043,253	--	1,007,518	116,778	26,430,731
Hondo	741,064	--	64,473	--	--	--	20,927	50,082	--	30,526	2,264	909,336
House	575,972	--	24,818	323	--	--	17,557	27,459	--	16,665	3,133	665,927
Jal	2,219,499	--	--	--	--	--	191,765	37,457	--	89,700	17,679	2,556,100
Jemez Mountain	2,431,695	11,325	1,076,868	--	--	--	--	195,347	--	99,100	8,050	3,822,385
Jemez Springs	2,061,107	14,275	507,286	12,000	125,000	--	99,355	252,701	--	64,634	14,500	3,150,858
Lake Arthur	840,369	7,350	200,184	--	672,819	--	25,560	40,181	--	43,670	5,000	1,835,133
Las Cruces	50,528,638	--	3,615,479	5,246,642	--	11,323 [L]	1,738,649	2,925,225	--	3,209,990	102,899	67,378,845
Las Vegas East	7,881,274	--	766,234	2,560,000	--	--	342,813	448,380	--	357,732	19,000	12,375,433
Las Vegas West	6,674,660	--	465,436	5,000	512,597	60,000 [S]	161,417	1,102,019	--	361,810	30,500	9,373,439
Logan	1,164,390	--	16,457	--	--	--	39,785	38,847	--	46,718	14,150	1,320,347
Lordsburg	3,013,959	--	183,403	--	--	--	82,796	153,745	--	101,250	18,000	3,553,153
Los Alamos	16,694,488	--	1,100	--	--	2,465,931 [L]	2,000	278,134	25,000	140,114	36,000	19,642,767
Los Lunas	13,575,728	--	755,237	1,030,000	--	1,882,500 [S]	449,614	436,614	--	801,196	36,500	18,967,389
Loving	1,286,370	--	118,362	--	--	1,600,000 [S]	35,724	74,773	--	86,968	10,040	3,212,237
Lovington	8,861,249	--	--	--	--	--	663,179	429,549	--	387,924	87,050	10,428,951
Magdalena	1,470,864	--	89,299	61,190	340,610	--	27,035	173,582	--	60,138	9,800	2,232,518
Maxwell	659,347	1,800	600	--	--	--	27,082	35,144	--	21,875	6,100	749,948

PROJECTED INCOME BY FUND 1988-1989

	--- GENERAL FUNDS ---		-DEBT SERVICE-	--- CAPITAL PROJECTS FUND ---			-------- SPECIAL REVENUE FUNDS --------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	*Federal State Local	Capital Improvements SB-9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Melrose	1,245,525	---	114,274	---	---	1,260 (LS)	33,714	33,229	---	55,000	21,500	1,504,502
Mesa Vista	2,158,595	5,700	144,620	---	14,112	---	---	597,774	---	101,630	16,000	3,038,431
Mora	2,976,090	---	77,709	---	---	15,500 (L)	52,535	200,293	---	156,030	16,150	3,494,307
Moriarty	7,313,844	---	797,273	620,000	144,087	---	219,536	103,715	---	280,927	65,600	9,544,982
Mosquero	502,336	2,410	---	---	---	---	50,753	17,767	---	19,050	2,505	594,821
Mountainair	1,528,258	---	400	---	---	---	33,662	115,059	---	68,000	9,800	1,755,179
Pecos	2,878,137	---	174,232	25,000	374,475	---	35,031	137,954	---	172,000	18,100	3,814,929
Penasco	2,886,908	---	28,821	---	---	---	58,862	477,785	---	160,500	12,628	3,625,504
Pojoaque	4,986,050	---	280,265	8,200	821,957	82 (S)	176,235	97,192	---	325,800	37,826	6,733,607
Portales	7,352,965	---	---	---	---	---	210,639	942,872	---	329,600	27,700	8,863,776
Quemado	1,301,539	1,500	149,423	---	442,049	---	50,706	34,734	---	38,800	2,980	2,021,731
Questa	2,854,076	2,100	489,397	10,000	1,660,724	---	107,382	281,319	---	151,575	15,000	5,571,573
Raton	5,192,786	---	---	---	---	---	126,526	206,668	---	163,101	33,000	5,722,081
Reserve	1,411,916	11,980	170,922	1,289,000	---	---	50,626	59,997	---	49,340	3,020	3,046,801
Roswell	27,883,938	---	2,530,096	194,320	---	---	---	1,414,923	---	927,103	84,000	33,034,380
Roy	635,417	204	18,301	---	---	---	19,762	19,601	---	17,900	6,050	717,235
Ruidoso	5,890,432	---	1,000,299	---	---	---	353,253	529,890	---	217,239	9,000	8,000,113
San Jon	735,687	---	97,868	---	---	---	25,066	26,315	---	19,900	5,900	910,736
Santa Fe	33,448,132	---	3,904,966	5,132,000	---	---	1,273,242	1,718,927	---	1,348,861	91,000	46,917,128
Santa Rosa	2,976,588	---	81,194	---	---	---	79,730	262,092	---	130,995	24,500	3,555,099
Silver City	12,033,926	830	637,487	---	---	---	375,303	386,452	---	491,464	46,800	13,972,262
Socorro	6,184,000	---	369,722	205,000	---	---	151,683	523,322	---	263,000	38,400	7,735,127
Springer	2,312,129	---	---	---	---	---	48,330	382,816	14,826	73,736	13,257	2,845,094
T. or C.	4,103,314	---	510,229	---	309,550	10,000 (L)	185,717	235,398	---	173,316	9,100	5,536,624
Taos	9,256,869	---	436,475	---	---	---	280,459	1,085,336	---	537,265	31,050	11,627,454
Tatum	1,682,946	---	---	---	---	5,000 (L)	116,847	44,138	---	71,656	11,500	1,932,087
Texico	1,789,440	---	83,180	---	---	---	2,500	44,007	---	70,500	10,000	1,999,627
Tucumcari	5,034,930	---	264,194	---	---	---	127,486	212,742	---	188,711	25,050	5,853,113

PROJECTED INCOME BY FUND 1988-1989

	--- GENERAL FUNDS ---		-DEBT SERVICE-	--- CAPITAL PROJECTS FUND ---			-------- SPECIAL REVENUE FUNDS --------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	*Federal State Local	Capital Improvements SB-9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Tularosa	4,188,394	5,750	134,820	1,000	182,887	--	111,120	201,127	--	169,500	24,900	5,019,498
Vaughn	974,415	3,620	108,704	300,000	350,000	--	35,668	67,562	--	34,650	9,190	1,883,809
Wagon Mound	874,123	--	--	--	--	--	16,852	45,374	--	27,941	8,300	972,590
Zuni	4,888,051	120,300	25,638	--	37,732	--	68,026	1,848,173	--	316,000	16,100	7,320,020
STATEWIDE	864,143,327	876,638	45,810,127	21,115,772	6,969,996 **	35,419,634	19,520,256 ***	59,941,312	79,899	42,972,081	2,801,984	1,099,651,026

* Building Fund Include:

[L] Local	$31,841,142	*
[S] State	3,542,742	**
[F] Federal	35,750	***
	$35,419,634	

* Includes:

HB 33	$25,700,288
Property Sale	3,169,000
Lease Income	1,434,394
Voc. Revolv., Ins. Recov., Misc.	541,087
Investment Earnings	996,395
	$31,841,142

** Includes

$5,719,708	Carryover
1,200,000	Questa Special Appropriation
50,290	Investment Earnings
$6,969,998	

** Includes:

Los Lunas Special Appropriation	$1,500,000
Loving Special Appropriation	1,600,000
Los Lunas Critical Capital Carryover	337,500
N.M. State Highway	60,000
Investment Earnings	45,242
	$3,542,742

*** Capital Improvements SB-9 Includes:

$15,952,597	Local Tax
2,051,235	35% State 88-89
1,034,504	State Carryover 87-88
481,920	Investment Earnings
$19,520,256	

*** Includes:

DOE Asbestos	$28,879
Telecommunications	6,871
	$35,750

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 94,473.00	$ 1,337,786.00	$ 25,683.00	$ 120,735.00	$ 66,215.00	$ 54,616.00	$ 24,977.00
10.12	Fees From Patrons	18,525.00	668,320.00	--	8,500.00	37,650.00	35,000.00	--
10.13	Tuition from Out of State	--	--	2,377.00	--	--	--	--
10.14	Earnings from Investments	150,000.00	2,750,000.00	8,600.00	90,000.00	75,000.00	90,000.00	50,000.00
10.17	Rent	2,348.00	45,000.00	--	3,000.00	300.00	6,000.00	--
10.18	Sale of Real Property/Equip.	--	15,000.00	--	--	--	--	15,000.00
10.19	Miscellaneous	1,500.00	688,562.00	--	--	1,800.00	141,642.00	2,000.00
		266,846.00	5,504,668.00	36,660.00	222,235.00	180,965.00	327,258.00	91,977.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	18,940,272.00	238,167,132.00	1,722,266.00	8,176,451.00	6,863,250.00	9,729,667.00	6,873,283.00
30.12	Out-of-State Tuition	43,792.00	--	--	--	10,080.00	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	1,009,510.00	9,888,763.00	357,094.00	701,754.00	493,219.00	873,099.00	660,820.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	216,986.00	2,116,475.00	16,340.00	89,117.00	65,753.00	94,514.00	84,894.00
30.65	State Inst. Materials Cash 20	60,918.00	582,887.00	4,037.00	22,496.00	16,113.00	22,932.00	33,175.00
		20,271,478.00	250,755,257.00	2,099,737.00	8,989,818.00	7,448,415.00	10,720,212.00	7,652,172.00
40 FEDERAL SOURCES								
40.12	P.L. 874	935,765.00	845,864.00	--	13,183.00	25,849.00	--	1,844,841.00
40.15	Forest Reserve Income	32,574.00	4,040.00	1,635.00	3,024.00	--	381.00	44,172.00
40.40	Other Special Federal Revenue	42,959.00	666,394.00	--	16,056.00	5,920.00	30,681.00	18,686.00
		1,011,298.00	1,516,298.00	1,635.00	32,263.00	31,769.00	31,062.00	1,907,699.00
60.00	Incoming Transfers	10,049.00	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		21,559,671.00	257,776,223.00	2,138,032.00	9,244,316.00	7,661,149.00	11,078,532.00	9,651,848.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 102,258.00	$ 18,330.00	$ 148,968.00	$ 3,902.00	$ 404,160.00	$ 9,204.00	$ 48,645.00
10.12	Fees From Patrons	17,000.00	--	37,500.00	2,000.00	15,000.00	--	1,125.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	75,000.00	10,000.00	144,000.00	10,000.00	125,000.00	19,630.00	13,299.00
10.17	Rent	500.00	--	8,000.00	15.00	100,000.00	600.00	2,700.00
10.18	Sale of Real Property/Equip.	2,000.00	--	--	--	--	--	500.00
10.19	Miscellaneous	162,393.00	12,407.00	67,000.00	2,625.00	--	--	1,200.00
		359,151.00	40,737.00	405,468.00	18,542.00	644,160.00	29,434.00	67,469.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	8,677,765.00	1,740,589.00	15,752,003.00	1,141,826.00	11,146,514.00	2,214,898.00	1,443,188.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	718,567.00	219,957.00	1,140,237.00	135,727.00	1,738,344.00	239,115.00	173,909.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	101,372.00	12,191.00	161,774.00	6,765.00	166,450.00	16,437.00	9,473.00
30.65	State Inst. Materials Cash 20	28,316.00	3,853.00	67,669.00	1,613.00	43,966.00	5,653.00	2,368.00
		9,526,020.00	1,976,590.00	17,121,683.00	1,285,931.00	13,095,274.00	2,476,103.00	1,628,938.00
40 FEDERAL SOURCES								
40.12	P.L. 874	358,826.00	--	371,275.00	--	5,890,036.00	1,546.00	--
40.15	Forest Reserve Income	--	4,892.00	6,131.00	2,721.00	--	16,617.00	1,192.00
40.40	Other Special Federal Revenue	19,233.00	--	19,013.00	3,773.00	53,883.00	15,780.00	1,694.00
		378,059.00	4,892.00	396,419.00	6,494.00	5,943,919.00	33,943.00	2,886.00
60.00	Incoming Transfers	--	--	--	--	--	--	24,944.00
TOTAL OPERATIONAL FUND		10,263,230.00	2,022,219.00	17,923,570.00	1,310,967.00	19,683,353.00	2,539,480.00	1,724,237.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Clayton	Cloudcroft	Clovis	Cohoe Cons.	Corona	Cuba	Deming
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 29,063.00	$ 13,536.00	$ 90,243.00	$ 62,197.00	$ 6,433.00	$ 11,921.00	$ 61,948.00
10.12	Fees From Patrons	--	--	35,000.00	6,000.00	--	--	25,000.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	37,864.00	17,000.00	90,000.00	65,000.00	5,795.00	15,000.00	71,000.00
10.17	Rent	5,616.00	500.00	9,694.00	500.00	--	--	630.00
10.18	Sale of Real Property/Equip.	--	--	1,000.00	2,000.00	--	--	--
10.19	Miscellaneous	360.00	--	7,200.00	5,000.00	--	--	120,300.00
		72,903.00	31,036.00	233,137.00	140,697.00	12,228.00	26,921.00	278,878.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,725,865.00	1,221,629.00	19,173,194.00	5,338,221.00	463,961.00	1,976,254.00	9,912,852.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	27,977.00	--	--
30.20	Transportation	628,012.00	139,842.00	1,052,639.00	484,267.00	209,069.00	564,057.00	733,722.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	19,707.00	8,426.00	215,052.00	45,534.00	2,934.00	15,518.00	102,158.00
30.65	State inst. Materials Cash 20	5,814.00	3,527.00	55,689.00	15,543.00	719.00	5,427.00	27,012.00
		3,379,398.00	1,373,424.00	20,496,574.00	5,883,565.00	704,660.00	2,561,256.00	10,775,744.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	10,499.00	298,257.00	--	--	311,781.00	--
40.15	Forest Reserve Income	--	1,555.00	--	12,052.00	992.00	9,619.00	--
40.40	Other Special Federal Revenue	2,720.00	306.00	48,968.00	8,553.00	707.00	9,974.00	28,685.00
		2,720.00	12,360.00	347,225.00	20,605.00	1,699.00	331,374.00	28,685.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		3,455,021.00	1,416,820.00	21,076,936.00	6,044,867.00	718,587.00	2,919,551.00	11,083,307.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Des Moines	Dexter	Dora	Dulce	Elida	Espanola	Estancia
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 4,628.00	$ 5,616.00	$ 10,462.00	$ 43,822.00	$ 5,824.00	$ 31,572.00	$ 10,437.00
10.12	Fees From Patrons	--	1,000.00	--	--	--	3,500.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	4,000.00	12,000.00	5,000.00	19,654.00	--	130,000.00	14,000.00
10.17	Rent	--	--	--	8,980.00	--	--	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	15,835.00	500.00	--	--	6,250.00	10,000.00	10,829.00
		24,463.00	19,116.00	15,462.00	72,456.00	12,074.00	175,072.00	35,266.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	600,001.00	2,471,398.00	768,761.00	1,341,910.00	572,268.00	14,326,562.00	1,971,387.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	41,843.00	--	--	--	2,230.00	--	--
30.20	Transportation	230,269.00	182,325.00	167,482.00	38,718.00	209,889.00	1,763,333.00	289,983.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	3,309.00	18,329.00	4,372.00	14,554.00	4,722.00	123,651.00	16,042.00
30.65	State Inst. Materials Cash 20	972.00	9,995.00	1,089.00	3,535.00	946.00	35,637.00	4,010.00
		876,394.00	2,682,047.00	941,704.00	1,398,717.00	790,055.00	16,249,183.00	2,281,422.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	--	--	640,676.00	--	64,557.00	--
40.15	Forest Reserve Income	--	201.00	--	16,800.00	--	146,966.00	1,525.00
40.40	Other Special Federal Revenue	--	4,219.00	210.00	20,882.00	--	49,466.00	2,426.00
		--	4,420.00	210.00	678,358.00	--	260,989.00	3,951.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		900,857.00	2,705,583.00	957,376.00	2,149,531.00	802,129.00	16,685,244.00	2,320,639.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Eunice	Farmington	Floyd	Ft. Sumner	Gadsden	Gallup	Grady
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 75,887.00	$ 150,318.00	$ 2,191.00	$ 10,320.00	$ 57,351.00	$ 236,393.00	$ 3,773.00
10.12	Fees From Patrons	--	23,400.00	--	--	--	65,000.00	--
10.13	Tuition from Out of State	--	--	--	--	1,737.00	--	--
10.14	Earnings from Investments	11,000.00	240,000.00	8,500.00	6,800.00	125,000.00	530,000.00	4,162.00
10.17	Rent	--	1,500.00	--	--	8,500.00	3,000.00	--
10.18	Sale of Real Property/Equip.	--	--	--	--	5,000.00	--	--
10.19	Miscellaneous	29,530.00	34,714.00	--	--	--	30,173.00	6,760.00
		116,417.00	449,932.00	10,691.00	17,120.00	197,588.00	864,566.00	14,695.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,273,935.00	21,617,147.00	815,462.00	1,286,693.00	19,920,242.00	23,379,232.00	602,018.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	38,000.00
30.20	Transportation	92,949.00	970,446.00	116,003.00	299,649.00	1,985,454.00	2,322,805.00	120,526.00
30.40	Other State Revenue	--	59,741.00	--	--	--	45,675.00	--
30.60	State Inst. Materials Credits	20,139.00	213,653.00	4,432.00	10,615.00	235,971.00	375,135.00	3,022.00
30.65	State Inst. Materials Cash 20	8,159.00	54,997.00	1,180.00	3,707.00	58,807.00	144,138.00	756.00
		2,395,182.00	22,915,984.00	937,077.00	1,600,664.00	22,200,474.00	26,266,985.00	764,322.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	63,678.00	--	--	--	8,641,754.00	--
40.15	Forest Reserve Income	--	--	--	--	--	9,039.00	--
40.40	Other Special Federal Revenue	--	27,429.00	--	--	52,141.00	248,756.00	1,074.00
		--	91,107.00	--	--	52,141.00	8,899,549.00	1,074.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,511,599.00	23,457,023.00	947,768.00	1,617,784.00	22,450,203.00	36,031,100.00	780,091.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Grants	Hagerman	Hatch	Hobbs	Hondo	House	Jal
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 45,336.00	$ 4,136.00	$ 7,105.00	$ 160,222.00	$ 3,617.00	$ 2,686.00	$ 59,478.00
10.12	Fees from Patrons	8,000.00	1,260.00	--	48,007.00	--	--	6,000.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	75,000.00	9,900.00	19,700.00	226,823.00	7,000.00	3,500.00	14,000.00
10.17	Rent	--	--	--	2,500.00	--	--	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	--	1,500.00	17,100.00	900.00	950.00	4,092.00	1,000.00
		128,336.00	16,796.00	43,905.00	438,452.00	11,567.00	10,278.00	80,478.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	10,535,233.00	1,282,080.00	2,964,136.00	19,491,541.00	598,800.00	439,324.00	2,041,047.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	30,000.00	--	--
30.20	Transportation	976,430.00	99,999.00	213,720.00	1,108,230.00	93,547.00	121,643.00	57,831.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	97,796.00	9,426.00	24,806.00	191,872.00	4,516.00	3,298.00	15,373.00
30.65	State Inst. Materials Cash 20	26,354.00	2,356.00	6,141.00	56,528.00	1,225.00	1,429.00	3,962.00
		11,635,813.00	1,393,861.00	3,208,803.00	20,848,171.00	728,088.00	565,694.00	2,118,213.00
40 FEDERAL SOURCES								
40.12	P.L. 874	557,535.00	--	--	--	--	--	--
40.15	Forest Reserve Income	17,176.00	91.00	--	--	1,409.00	--	--
40.40	Other Special Federal Revenue	47,612.00	1,256.00	9,426.00	24,822.00	--	--	--
		622,323.00	1,347.00	9,426.00	24,822.00	1,409.00	--	--
60.00	Incoming Transfers	--	--	--	--	--	--	20,808.00
TOTAL OPERATIONAL FUND		12,386,472.00	1,412,004.00	3,262,134.00	21,311,445.00	741,064.00	575,972.00	2,219,499.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.	Logan
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 67,279.00	$ 22,072.00	$ 5,051.00	$ 203,596.00	$ 31,299.00	$ 19,075.00	$ 9,721.00
10.12	Fees From Patrons	--	--	--	38,565.00	6,000.00	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	30,000.00	11,000.00	6,000.00	460,000.00	60,000.00	32,999.00	11,000.00
10.17	Rent	250.00	--	--	4,388.00	--	--	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	25,250.00	500.00	4,000.00	14,500.00	37,011.00	108,300.00	900.00
		122,779.00	33,572.00	15,051.00	721,049.00	134,310.00	160,374.00	21,621.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	1,603,014.00	1,497,008.00	746,375.00	46,389,127.00	7,208,468.00	5,884,343.00	938,590.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	74,755.00	107,125.00	--	--	--	--	--
30.20	Transportation	515,970.00	200,806.00	70,437.00	2,456,588.00	414,466.00	511,542.00	196,134.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	10,806.00	17,469.00	5,166.00	475,010.00	64,442.00	45,904.00	5,622.00
30.65	State Inst. Materials Cash 20	2,701.00	3,856.00	1,515.00	184,837.00	16,603.00	12,122.00	1,383.00
		2,207,246.00	1,826,264.00	823,493.00	49,505,562.00	7,703,979.00	6,453,911.00	1,141,729.00
40 FEDERAL SOURCES								
40.12	P.L. 874	84,517.00	183,995.00	--	226,061.00	1,852.00	4,137.00	--
40.15	Forest Reserve Income	12,811.00	7,517.00	45.00	--	28,629.00	21,928.00	--
40.40	Other Special Federal Revenue	4,342.00	9,759.00	1,780.00	75,966.00	12,504.00	34,310.00	1,040.00
		101,670.00	201,271.00	1,825.00	302,027.00	42,985.00	60,375.00	1,040.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,431,695.00	2,061,107.00	840,369.00	50,528,638.00	7,881,274.00	6,674,660.00	1,164,390.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 15,404.00	$ 74,564.00	$ 34,476.00	$ 6,640.00	$ 158,261.00	$ 3,312.00	$ 1,176.00
10.12	Fees From Patrons	360.00	50,700.00	47,000.00	--	--	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	32,000.00	65,000.00	70,000.00	10,000.00	80,000.00	12,253.00	5,347.00
10.17	Rent	--	45,900.00	1,000.00	500.00	5,000.00	--	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	12,000.00	928,538.00	10,000.00	--	51,195.00	500.00	--
		59,764.00	1,164,702.00	162,476.00	17,140.00	294,456.00	16,065.00	6,523.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,560,542.00	8,461,141.00	12,401,573.00	1,198,835.00	7,913,746.00	1,144,807.00	617,120.00
30.12	Out-of-State Tuition	204,972.00	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	162,478.00	619,444.00	791,390.00	54,386.00	549,826.00	125,920.00	30,519.00
30.40	Other State Revenue	--	34,500.00	--	--	--	--	--
30.60	State Inst. Materials Credits	18,842.00	83,280.00	110,590.00	10,463.00	76,651.00	8,068.00	3,213.00
30.65	State Inst. Materials Cash 20	5,127.00	30,217.00	28,577.00	2,612.00	26,570.00	4,106.00	726.00
		2,951,961.00	9,228,582.00	13,332,130.00	1,266,296.00	8,566,793.00	1,282,901.00	651,578.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	228,186.00	65,011.00	--	--	162,479.00	--
40.15	Forest Reserve Income	2,234.00	5,218.00	465.00	320.00	--	4,639.00	414.00
40.40	Other Special Federal Revenue	--	6,067,800.00	15,646.00	2,614.00	--	4,780.00	832.00
		2,234.00	6,301,204.00	81,122.00	2,934.00	--	171,898.00	1,246.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		3,013,959.00	16,694,488.00	13,575,728.00	1,286,370.00	8,861,249.00	1,470,864.00	659,347.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 6,304.00	$ 7,684.00	$ 5,957.00	$ 22,020.00	$ 12,485.00	$ 5,407.00	$ 4,034.00
10.12	Fees From Patrons	--	--	--	--	--	360.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	6,635.00	19,775.00	16,000.00	10,000.00	2,000.00	5,000.00	13,000.00
10.17	Rent	--	600.00	500.00	4,000.00	50.00	--	500.00
10.18	Sale of Real Property/Equip.	--	--	2,000.00	--	--	500.00	--
10.19	Miscellaneous	8,000.00	8,000.00	16,000.00	--	1,200.00	300.00	13,664.00
		20,939.00	36,059.00	40,457.00	36,020.00	15,735.00	11,567.00	31,198.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	1,021,670.00	1,759,185.00	2,570,309.00	5,901,534.00	375,310.00	1,301,015.00	2,566,819.00
30.12	Out-of-State Tuition	--	27,520.00	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	194,857.00	297,714.00	317,551.00	1,277,743.00	105,920.00	199,609.00	238,870.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	5,843.00	10,925.00	20,320.00	71,101.00	2,389.00	9,505.00	21,301.00
30.65	State Inst. Materials Cash 20	1,640.00	2,731.00	4,531.00	17,610.00	446.00	2,115.00	6,109.00
		1,224,010.00	2,098,075.00	2,912,711.00	7,267,988.00	484,065.00	1,512,244.00	2,833,099.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	2,831.00	--	--	--	--	2,127.00
40.15	Forest Reserve Income	--	5,525.00	13,765.00	5,771.00	--	911.00	8,595.00
40.40	Other Special Federal Revenue	576.00	16,105.00	9,157.00	4,065.00	2,536.00	3,536.00	3,118.00
		576.00	24,461.00	22,922.00	9,836.00	2,536.00	4,447.00	13,840.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		1,245,525.00	2,158,595.00	2,976,090.00	7,313,844.00	502,336.00	1,528,258.00	2,878,137.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 2,370.00	$ 8,587.00	$ 30,303.00	$ 11,012.00	$ 23,099.00	$ 18,057.00	$ 9,047.00
10.12	Fees From Patrons	--	7,000.00	--	1,200.00	--	4,500.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	20,000.00	25,000.00	50,000.00	2,800.00	25,000.00	40,000.00	4,000.00
10.17	Rent	3,000.00	5,568.00	--	--	1,800.00	--	9,475.00
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	599.00	1,500.00	139,674.00	1,290.00	24,503.00	--	2,600.00
		25,969.00	47,655.00	219,977.00	16,302.00	74,402.00	62,557.00	25,122.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,573,256.00	4,225,468.00	6,547,964.00	798,981.00	2,511,580.00	4,769,454.00	1,009,713.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	215,973.00	428,342.00	467,167.00	346,608.00	223,388.00	289,746.00	173,821.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	27,223.00	38,891.00	63,113.00	6,236.00	17,398.00	42,309.00	7,449.00
30.65	State Inst. Materials Cash 20	7,580.00	10,613.00	15,757.00	1,892.00	4,350.00	16,849.00	1,856.00
		2,824,032.00	4,703,314.00	7,094,001.00	1,153,717.00	2,756,716.00	5,118,358.00	1,192,839.00
40 FEDERAL SOURCES								
40.12	P.L. 874	11,030.00	226,749.00	--	92.00	--	1,603.00	16,793.00
40.15	Forest Reserve Income	9,506.00	5,403.00	--	130,571.00	8,431.00	5,271.00	177,162.00
40.40	Other Special Federal Revenue	16,371.00	2,929.00	38,987.00	857.00	14,527.00	4,997.00	--
		36,907.00	235,081.00	38,987.00	131,520.00	22,958.00	11,871.00	193,955.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,886,908.00	4,986,050.00	7,352,965.00	1,301,539.00	2,854,076.00	5,192,786.00	1,411,916.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Roswell	Roy	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 151,180.00	$ 2,181.00	$ 51,606.00	$ 5,324.00	$ 218,600.00	$ 14,665.00	$ 75,122.00
10.12	Fees From Patrons	38,900.00	--	11,885.00	1,700.00	111,000.00	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	319,873.00	500.00	20,000.00	3,300.00	315,000.00	24,000.00	100,000.00
10.17	Rent	7,534.00	249.00	3,600.00	10.00	95,000.00	4,900.00	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	75,200.00	9,686.00	31,860.00	1,000.00	33,691.00	1,500.00	--
		592,687.00	12,616.00	118,951.00	11,334.00	773,291.00	45,065.00	175,122.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	25,728,439.00	519,138.00	4,810,000.00	606,731.00	30,457,276.00	2,497,533.00	10,962,637.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	90,323.00	--
30.20	Transportation	1,169,903.00	100,653.00	625,770.00	112,874.00	1,640,743.00	308,375.00	736,700.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	244,223.00	2,409.00	46,498.00	3,806.00	315,841.00	22,297.00	97,362.00
30.65	State Inst. Materials Cash 20	65,030.00	601.00	15,126.00	942.00	83,997.00	5,666.00	26,116.00
		27,207,595.00	622,801.00	5,497,394.00	724,353.00	32,497,857.00	2,924,194.00	11,822,815.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	--	247,546.00	--	25,015.00	--	--
40.15	Forest Reserve Income	2,493.00	--	17,389.00	--	37,172.00	--	24,986.00
40.40	Other Special Federal Revenue	81,163.00	--	9,152.00	--	114,797.00	7,329.00	11,003.00
		83,656.00	--	274,087.00	--	176,984.00	7,329.00	35,989.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		27,883,938.00	635,417.00	5,890,432.00	735,687.00	33,448,132.00	2,976,588.00	12,033,926.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Socorro	Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 15,961.00	$ 4,896.00	$ 41,661.00	$ 29,125.00	$ 27,482.00	$ 9,222.00	$ 23,878.00
10.12	Fees From Patrons	2,000.00	--	--	12,050.00	--	1,700.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	40,000.00	18,450.00	20,000.00	90,000.00	4,000.00	21,000.00	22,360.00
10.17	Rent	6,000.00	--	350.00	23,000.00	--	--	355.00
10.18	Sale of Real Property/Equip.	--	--	25,000.00	--	--	--	--
10.19	Miscellaneous	5,501.00	22,525.00	16,500.00	3,000.00	14,050.00	--	48,284.00
		69,462.00	45,871.00	103,511.00	157,175.00	45,532.00	31,922.00	94,877.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	5,644,028.00	1,515,296.00	3,427,715.00	8,160,863.00	1,376,561.00	1,611,817.00	4,462,956.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	55,000.00
30.20	Transportation	344,567.00	160,525.00	507,236.00	681,019.00	248,466.00	132,024.00	348,949.00
30.40	Other State Revenue	--	--	--	--	--	--	--
30.60	State Inst. Materials Credits	54,071.00	9,384.00	29,213.00	74,271.00	8,768.00	10,121.00	45,415.00
30.65	State Inst. Materials Cash 20	13,887.00	2,363.00	7,182.00	17,881.00	3,619.00	2,554.00	10,121.00
		6,056,553.00	1,687,568.00	3,971,346.00	8,934,034.00	1,637,414.00	1,756,516.00	4,922,441.00
40 FEDERAL SOURCES								
40.12	P.L. 874	7,550.00	464.00	1,795.00	79,359.00	--	--	12,205.00
40.15	Forest Reserve Income	28,401.00	1,148.00	16,302.00	45,938.00	--	--	--
40.40	Other Special Federal Revenue	22,034.00	8,535.00	10,360.00	40,363.00	--	1,002.00	5,407.00
		57,985.00	10,147.00	28,457.00	165,660.00	--	1,002.00	17,612.00
60.00	Incoming Transfers	--	568,543.00	--	--	--	--	--
TOTAL OPERATIONAL FUND		6,184,000.00	2,312,129.00	4,103,314.00	9,256,869.00	1,682,946.00	1,789,440.00	5,034,930.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1988-1989

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
10 LOCAL SOURCES						
10.11	District Tax Levy	$ 9,065.00	$ 8,512.00	$ 2,567.00	$ 1,347.00	$ 5,177,153.00
10.12	Fees From Patrons	5,600.00	--	--	--	1,403,307.00
10.13	Tuition from Out of State	--	--	--	--	4,114.00
10.14	Earnings from Investments	50,000.00	5,000.00	5,500.00	40,000.00	7,602,019.00
10.17	Rent	--	--	--	--	433,412.00
10.18	Sale of Real Property/Equip.	--	--	--	--	68,000.00
10.19	Miscellaneous	6,466.00	--	--	3,754.00	3,067,163.00
		71,131.00	13,512.00	8,067.00	45,101.00	17,755,168.00
30 STATE SOURCES						
30.11	State Equalization Guarantee	3,212,814.00	895,886.00	653,071.00	2,611,138.00	748,351,103.00
30.12	Out-of-State Tuition	--	--	--	--	286,364.00
30.13	Emergency	--	--	75,000.00	--	542,253.00
30.20	Transportation	334,238.00	53,558.00	125,574.00	102,908.00	52,834,251.00
30.40	Other State Revenue	--	--	--	--	139,916.00
30.60	State Inst. Materials Credits	30,569.00	6,834.00	4,768.00	35,551.00	7,283,833.00
30.65	State Inst. Materials Cash 20	8,622.00	1,241.00	2,232.00	8,881.00	2,126,742.00
		3,586,243.00	957,519.00	860,645.00	2,758,478.00	811,564,462.00
40 FEDERAL SOURCES						
40.12	P.L. 874	521,967.00	--	--	2,051,599.00	25,040,885.00
40.15	Forest Reserve Income	5,427.00	--	2,734.00	1,100.00	973,025.00
40.40	Other Special Federal Revenue	3,626.00	3,384.00	2,677.00	31,773.00	8,185,443.00
		531,020.00	3,384.00	5,411.00	2,084,472.00	34,199,353.00
60.00	Incoming Transfers	--	--	--	--	624,344.00
TOTAL OPERATIONAL FUND		4,188,394.00	974,415.00	874,123.00	4,888,051.00	864,143,327.00

FINAL APPROVED BUDGET 1988-1989

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1988-1989 BUDGETED MEM:		7,879.50	81,854.00	595.50	3,328.00	2,744.00	3,852.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	8,305,577.00	84,259,180.00	655,015.00	3,880,573.00	2,899,113.00	3,781,298.00
Teachers - Special Education	1.145	1,374,736.00	26,407,383.00	98,906.00	283,581.00	484,814.00	406,665.00
Teachers - E.C.E.	1.149	462,626.00	3,412,872.00	39,126.00	212,314.00	139,005.00	149,764.00
Teachers Aides - Grades 1-12	1.181	210,829.00	2,690,124.00	18,810.00	15,008.00	27,945.00	62,858.00
Teachers Aides - Special Educ.	1.185	105,936.00	4,806,120.00	44,485.00	19,441.00	48,756.00	53,168.00
Teachers Aides - E.C.E.	1.189	48,273.00	1,129,224.00	18,552.00	--	--	51,000.00
Sub. Teachers - Sick Leave	1.191	108,000.00	1,483,834.00	6,630.00	30,500.00	25,000.00	57,000.00
Sub. Teachers - Other Leave	1.192	32,400.00	1,048,197.00	5,100.00	9,306.00	11,000.00	15,000.00
1.300 Purchased Services	1.300	20,000.00	196,882.00	300.00	126,000.00	25,410.00	27,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	216,986.00	2,116,475.00	16,340.00	89,117.00	65,753.00	94,514.00
State Instr. Matl. Cash 20%	1.420	60,918.00	582,887.00	4,037.00	22,496.00	16,113.00	22,932.00
Other Textbooks	1.430	15,503.00	269,950.00	800.00	--	10,000.00	30,097.00
Other Supplies & Matls.	1.490	184,292.00	3,272,445.00	24,000.00	67,000.00	75,600.00	120,103.00
1.500 Instructional Travel							
Travel	1.500	25,211.00	188,666.00	1,889.00	2,000.00	3,060.00	3,000.00
1.000 Series Subtotal		11,171,287.00	131,864,239.00	933,990.00	4,757,336.00	3,831,569.00	4,874,399.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	591,530.00	6,922,793.00	78,044.00	408,450.00	264,971.00	343,351.00
Coordinators/Subject Matter Spec.	2.120	68,884.00	2,129,119.00	--	--	54,968.00	39,091.00
Librarian/Media Specialists	2.130	100,237.00	2,365,611.00	--	65,107.00	94,840.00	71,708.00
Guidance	2.140	296,284.00	5,106,040.00	30,341.00	78,357.00	129,428.00	156,868.00
Special Ed. Support Personnel	2.150	444,592.00	4,756,216.00	--	120,644.00	157,996.00	256,888.00
Registered Nurses	2.160	67,749.00	1,638,983.00	--	47,367.00	37,738.00	40,293.00
Other Professional/Tech. Pers.	2.170	--	2,518,299.00	--	--	--	36,100.00
Secretarial/Clerical	2.180	378,825.00	7,637,199.00	21,837.00	120,573.00	138,423.00	216,706.00
Instructional Support Aides	2.190	191,798.00	1,204,440.00	17,282.00	73,225.00	27,075.00	132,125.00
2.300 Purchased Services	2.300	125,815.00	4,019,936.00	20,000.00	45,254.00	62,624.00	59,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	40,000.00	670,508.00	4,000.00	15,150.00	16,430.00	12,000.00
Other Supplies & Materials	2.490	102,026.00	526,813.00	6,000.00	14,793.00	20,533.00	32,000.00
2.500 Travel	2.500	24,594.00	162,676.00	1,200.00	3,000.00	7,861.00	4,500.00
2.000 Series Subtotal		2,432,334.00	39,658,633.00	178,704.00	991,920.00	1,012,887.00	1,400,630.00

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1988-1989 BUDGETED MEM:		7,879.50	81,854.00	595.50	3,328.00	2,744.00	3,852.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	61,500.00	78,750.00	43,274.00	63,756.00	54,000.00	45,500.00
Administrative Associates	3.120	130,156.00	587,913.00	--	95,049.00	22,829.00	92,443.00
Administrative Aides	3.130	187,123.00	652,548.00	--	--	39,543.00	--
Secretarial/Clerical/Technical	3.140	285,529.00	1,972,597.00	54,592.00	92,541.00	72,705.00	146,500.00
3.300 Purchased Services	3.300	39,800.00	365,045.00	8,000.00	21,775.00	18,700.00	60,000.00
3.400 Supplies and Materials	3.400	38,000.00	196,244.00	4,000.00	8,450.00	18,050.00	23,000.00
3.500 Travel	3.500	15,000.00	36,550.00	5,000.00	2,500.00	5,850.00	4,000.00
3.900 Board Expenses	3.900	8,500.00	78,060.00	6,000.00	5,500.00	7,200.00	12,000.00
3.000 Series Subtotal		765,608.00	3,967,707.00	120,866.00	289,571.00	238,877.00	383,443.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	59,356.00	658,042.00	--	42,671.00	30,024.00	38,324.00
Maintenance Personnel	4.120	285,942.00	4,399,582.00	32,301.00	77,786.00	79,431.00	220,600.00
Custodians	4.130	796,335.00	5,842,798.00	39,320.00	284,528.00	248,525.00	379,729.00
Secretarial/Clerical/Other	4.140	71,434.00	1,695,465.00	--	--	--	17,588.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	35,282.00	34,500.00	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	210,000.00	2,236,968.00	25,000.00	93,500.00	109,250.00	128,899.00
Heat for Bldgs. - Propane/Butane	4.313	7,500.00	11,000.00	--	2,500.00	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	88,000.00	735,000.00	--	17,325.00	25,000.00	100,000.00
Electricity	4.330	600,469.00	6,700,000.00	46,000.00	192,500.00	177,500.00	296,934.00
Telephone & Telegraph	4.340	88,386.00	1,201,088.00	7,856.00	33,500.00	30,500.00	55,000.00
Other Purchased Services	4.390	235,726.00	3,425,041.00	29,000.00	10,000.00	36,225.00	60,000.00
4.400 General Supplies & Materials	4.400	245,894.00	2,120,996.00	29,000.00	24,000.00	30,500.00	90,967.00
4.500 Travel	4.500	2,000.00	16,000.00	100.00	675.00	200.00	4,200.00
4.000 Series Subtotal		2,726,324.00	29,076,480.00	208,577.00	778,985.00	767,155.00	1,392,241.00

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1988-1989 BUDGETED MEM:		7,879.50	81,854.00	595.50	3,328.00	2,744.00	3,852.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	1,103,919.00	13,141,661.00	92,575.00	455,069.00	383,962.00	515,551.00
Social Security	5.220	1,090,734.00	13,158,059.00	91,471.00	452,670.00	374,131.00	508,768.00
Group Insurance	5.230	1,043,670.00	11,196,915.00	107,634.00	465,518.00	446,400.00	581,000.00
Workmen's Compensation	5.240	147,333.00	--	10,825.00	28,180.00	41,000.00	69,000.00
Unemployment Insurance	5.250	8,500.00	100,218.00	1,830.00	250.00	5,600.00	10,000.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	143,232.00	1,323,862.00	37,769.00	180,127.00	27,450.00	154,706.00
Rent	5.320	30,907.00	12,264.00	--	--	--	44,616.00
5.000 Series Subtotal		3,568,295.00	38,932,979.00	342,104.00	1,581,814.00	1,278,543.00	1,883,641.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		20,663,848.00	243,500,038.00	1,784,241.00	8,399,626.00	7,129,031.00	9,934,354.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	14,376.00	--	--	--
6.200 Employee Benefits	6.200	--	--	2,173.00	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	200.00	--	--	--
6.000 Series Subtotal		--	--	16,749.00	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	113,850.00	906,020.00	26,866.00	78,233.00	77,181.00	95,095.00
Employee Benefit	7.200	18,710.00	135,342.00	4,060.00	11,822.00	11,732.00	16,500.00
Other Athletic Expense	7.900	79,349.00	1,014,779.00	30,000.00	74,525.00	39,366.00	15,000.00
Other Activity Salaries	7.910	29,500.00	--	8,344.00	30,681.00	28,298.00	13,000.00
Employee Benefits	7.920	4,458.00	--	1,261.00	4,637.00	4,302.00	1,700.00
Other Activity Expense	7.990	48,383.00	98,242.00	7,500.00	30,928.00	28,688.00	10,000.00
7.000 Series Subtotal		294,250.00	2,154,383.00	78,031.00	230,826.00	189,567.00	151,295.00

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1988-1989 BUDGETED MEM:		7,879.50	81,854.00	595.50	3,328.00	2,744.00	3,852.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	15,000.00	--	--	--	--	--
Recreation	8.120	--	--	--	--	13,250.00	35,000.00
Summer School/After School	8.130	24,138.00	544,421.00	--	14,000.00	9,400.00	20,000.00
8.200 Employee Benefits	8.200	3,648.00	82,262.00	--	2,116.00	3,450.00	2,000.00
8.300 Purchased Services	8.300	1,000.00	29,000.00	--	--	420.00	--
8.400 Supplies & Materials	8.400	--	26,600.00	--	--	320.00	200.00
8.500 Travel	8.500	--	1,200.00	--	--	--	--
8.000 Series Subtotal		43,786.00	683,483.00	--	16,116.00	26,840.00	57,200.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	3,563.00	76,627.00	--	2,540.00	22,829.00	42,588.00
Bus Drivers	9.120	--	--	--	--	147,040.00	222,000.00
Mechanics & Garage Employees	9.130	--	--	--	--	50,900.00	89,700.00
Secretarial/Clerical/Other	9.140	25,448.00	507,772.00	--	6,192.00	20,421.00	42,000.00
9.200 Employee Benefits							
Educational Retirement	9.210	2,953.00	18,991.00	4,772.00	5,023.00	18,794.00	30,456.00
Social Security	9.220	4,816.00	10,760.00	4,716.00	2,533.00	19,082.00	29,950.00
Group Insurance	9.230	8,900.00	5,576.00	11,911.00	8,465.00	65,242.00	66,800.00
Workmen's Compensation	9.240	3,736.00	6,996.00	228.00	1,200.00	13,944.00	43,050.00
Unemployment Insurance	9.250	300.00	100.00	--	31.00	481.00	1,520.00
Other Employee Benefits	9.290	--	--	--	--	2,000.00	--
9.300 Purchased Services							
Public Carriers	9.310	--	1,000.00	--	--	--	--
Private Operators	9.320	954,071.00	9,101,321.00	327,830.00	642,493.00	22,262.00	4,229.00
Maintenance by Private Garage	9.330	--	700.00	--	--	2,000.00	10,098.00
Rent	9.340	--	2,200.00	--	--	--	--
Insurance	9.380	14,149.00	227,431.00	5,629.00	24,725.00	20,882.00	86,000.00
Other Purchased Services	9.390	12,456.00	130,289.00	2,008.00	8,272.00	8,981.00	11,911.00
9.400 Supplies and Materials							
Fuel	9.410	--	2,000.00	--	--	44,052.00	91,314.00
Oil, Grease, Gear Lub.	9.420	--	--	--	--	4,000.00	7,000.00
Tires & Tubes	9.430	--	--	--	--	2,236.00	20,000.00
Repair Parts & Supplies	9.440	--	--	--	--	24,573.00	60,000.00
Other Supplies & Materials	9.490	--	2,000.00	--	280.00	1,000.00	3,000.00
9.500 Travel	9.500	--	850.00	--	--	2,500.00	6,000.00
9.700 Equipment	9.700	--	1,226.00	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	5,483.00
9.000 Series Subtotal		1,030,392.00	10,095,839.00	357,094.00	701,754.00	493,219.00	873,099.00

FINAL APPROVED BUDGET 1988-1989

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1988-1989 BUDGETED MEM:		7,879.50	81,854.00	595.50	3,328.00	2,744.00	3,852.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	--	--
Building	10.712	--	--	--	149,457.00	--	--
Equipment	10.713	325,905.00	994,337.00	45,775.00	110,777.00	75,000.00	7,294.00
10.000 Series Subtotal		325,905.00	994,337.00	45,775.00	260,234.00	75,000.00	7,294.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	54,786.00	2,657,215.00	257.00	2,147.00	10,743.00	103,711.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	151,164.00	1,000,000.00	30,625.00	151,998.00	86,436.00	100,876.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		22,564,131.00	261,085,295.00	2,312,772.00	9,762,701.00	8,010,836.00	11,227,829.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	13,868.00	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	405,261.00	--	185,258.00	--	1,196,753.00	1,747,310.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	161,164.00	38,403,747.00	99,831.00	--	--	5,737,066.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	1,077,971.00	98,321.00	--	744,252.00	527,103.00	355,001.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,169,155.00	9,871,171.00	24,781.00	657,737.00	210,422.00	924,633.00
18.000 CAFETERIA							
Cafeteria	18.900	996,946.00	14,395,200.00	96,181.00	503,789.00	461,965.00	640,001.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	135,628.00	331,676.00	27,833.00	61,099.00	26,000.00	50,001.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	83,179.00
16.000-20.000 Subtotal		3,379,700.00	24,696,368.00	148,795.00	1,966,877.00	1,225,490.00	2,052,815.00
GRAND TOTAL BUDGET		26,510,256.00	324,185,410.00	2,760,524.00	11,729,578.00	10,433,079.00	20,765,020.00

FINAL APPROVED BUDGET 1988-1989

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1988-1989 BUDGETED MEM:		3,009.00	3,483.00	501.00	6,532.50	271.00	6,605.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,886,277.00	3,750,238.00	694,485.00	6,492,785.00	421,543.00	7,326,985.00
Teachers - Special Education	1.145	679,091.00	660,697.00	106,772.00	1,122,591.00	46,556.00	1,041,600.00
Teachers - E.C.E.	1.149	168,868.00	144,748.00	24,832.00	256,346.00	29,335.00	288,320.00
Teachers Aides - Grades 1-12	1.181	74,501.00	78,524.00	—	94,209.00	19,909.00	62,750.00
Teachers Aides - Special Educ.	1.185	77,564.00	87,374.00	17,891.00	84,560.00	9,036.00	121,875.00
Teachers Aides - E.C.E.	1.189	51,524.00	24,776.00	—	78,209.00	—	—
Sub. Teachers - Sick Leave	1.191	45,000.00	59,000.00	5,250.00	86,000.00	4,000.00	85,000.00
Sub. Teachers - Other Leave	1.192	15,000.00	24,500.00	3,000.00	32,000.00	4,000.00	35,000.00
1.300 Purchased Services	1.300	15,000.00	66,000.00	—	58,100.00	400.00	65,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	84,894.00	101,372.00	12,191.00	161,774.00	6,765.00	166,450.00
State Instr. Matl. Cash 20%	1.420	33,175.00	28,316.00	3,853.00	67,669.00	1,613.00	43,966.00
Other Textbooks	1.430	—	—	1,000.00	10,800.00	3,000.00	5,000.00
Other Supplies & Matls.	1.490	100,000.00	125,241.00	18,500.00	90,000.00	16,986.00	284,714.00
1.500 Instructional Travel							
Travel	1.500	2,000.00	12,000.00	2,000.00	22,000.00	2,620.00	12,000.00
1.000 Series Subtotal		4,232,894.00	5,162,786.00	889,774.00	8,657,043.00	565,763.00	9,538,660.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	330,296.00	334,215.00	80,098.00	654,288.00	37,080.00	646,600.00
Coordinators/Subject Matter Spec.	2.120	30,777.00	125,484.00	—	137,366.00	—	72,490.00
Librarian/Media Specialists	2.130	103,891.00	135,428.00	24,418.00	105,765.00	—	170,920.00
Guidance	2.140	147,802.00	163,026.00	28,265.00	180,982.00	25,133.00	242,325.00
Special Ed. Support Personnel	2.150	258,189.00	138,606.00	—	123,047.00	—	621,180.00
Registered Nurses	2.160	103,510.00	48,698.00	—	114,808.00	3,972.00	126,270.00
Other Professional/Tech. Pers.	2.170	17,639.00	17,860.00	—	51,638.00	—	34,739.00
Secretarial/Clerical	2.180	176,799.00	276,974.00	27,094.00	322,922.00	18,455.00	353,920.00
Instructional Support Aides	2.190	35,760.00	16,136.00	4,849.00	159,852.00	14,134.00	—
2.300 Purchased Services	2.300	152,932.00	103,200.00	65,481.00	121,250.00	22,500.00	70,763.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	22,162.00	44,570.00	2,900.00	43,639.00	5,250.00	84,369.00
Other Supplies & Materials	2.490	28,305.00	65,448.00	6,500.00	70,500.00	3,000.00	51,000.00
2.500 Travel	2.500	16,202.00	19,000.00	1,500.00	10,368.00	1,150.00	21,600.00
2.000 Series Subtotal		1,424,264.00	1,488,645.00	241,105.00	2,096,425.00	130,674.00	2,496,176.00

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1988-1989 BUDGETED MEM:		3,009.00	3,483.00	501.00	6,532.50	271.00	6,605.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	58,080.00	59,484.00	45,500.00	56,043.00	42,230.00	60,974.00
Administrative Associates	3.120	42,456.00	44,839.00	--	89,668.00	--	143,336.00
Administrative Aides	3.130	35,018.00	34,185.00	23,000.00	75,326.00	18,726.00	35,916.00
Secretarial/Clerical/Technical	3.140	141,251.00	104,766.00	24,126.00	106,164.00	22,349.00	163,402.00
3.300 Purchased Services	3.300	107,000.00	24,000.00	7,500.00	30,000.00	11,653.00	50,000.00
3.400 Supplies and Materials	3.400	22,000.00	11,000.00	3,000.00	30,726.00	3,600.00	38,000.00
3.500 Travel	3.500	4,000.00	16,500.00	1,500.00	13,500.00	2,500.00	15,000.00
3.900 Board Expenses	3.900	10,000.00	14,000.00	2,000.00	15,015.00	1,500.00	17,500.00
3.000 Series Subtotal		419,805.00	308,774.00	106,626.00	416,442.00	102,558.00	524,128.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	26,390.00	48,544.00	19,859.00	19,167.00	--	32,894.00
Maintenance Personnel	4.120	120,821.00	116,717.00	--	276,127.00	23,198.00	253,750.00
Custodians	4.130	283,326.00	272,403.00	47,661.00	646,794.00	26,445.00	760,440.00
Secretarial/Clerical/Other	4.140	--	15,406.00	--	30,028.00	--	69,535.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	147,000.00	126,000.00	34,000.00	210,297.00	15,000.00	340,000.00
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	--	--	65,000.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	14,700.00	65,000.00	13,850.00	63,000.00	2,500.00	240,000.00
Electricity	4.330	324,000.00	232,000.00	30,500.00	404,211.00	35,000.00	700,000.00
Telephone & Telegraph	4.340	82,236.00	41,500.00	8,800.00	48,000.00	6,000.00	80,000.00
Other Purchased Services	4.390	96,851.00	140,000.00	15,000.00	211,000.00	25,600.00	96,500.00
4.400 General Supplies & Materials	4.400	95,000.00	45,000.00	12,300.00	141,461.00	18,000.00	96,500.00
4.500 Travel	4.500	1,000.00	500.00	--	3,000.00	--	30,000.00
4.000 Series Subtotal		1,191,324.00	1,103,070.00	181,970.00	2,053,085.00	151,743.00	2,764,619.00

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1988-1989 BUDGETED MEM:		3,009.00	3,483.00	501.00	6,532.50	271.00	6,605.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	441,636.00	514,561.00	87,330.00	867,843.00	57,616.00	984,630.00
Social Security	5.220	436,406.00	508,467.00	88,377.00	859,384.00	57,534.00	972,955.00
Group Insurance	5.230	453,152.00	393,900.00	94,880.00	993,045.00	74,267.00	825,420.00
Workmen's Compensation	5.240	84,371.00	37,050.00	7,369.00	176,305.00	5,009.00	86,569.00
Unemployment Insurance	5.250	19,000.00	7,047.00	1,734.00	8,937.00	1,532.00	19,500.00
Other Employee Benefits	5.290	--	--	--	273.00	--	--
5.300 Purchased Services							
Insurance	5.310	109,483.00	49,882.00	20,601.00	284,416.00	24,275.00	90,000.00
Rent	5.320	4,000.00	--	9,089.00	17,000.00	--	--
5.000 Series Subtotal		1,548,048.00	1,510,907.00	309,380.00	3,207,203.00	220,233.00	2,979,074.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		8,816,335.00	9,574,182.00	1,728,855.00	16,430,198.00	1,170,971.00	18,302,657.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	14,000.00	--
Non-Food	6.420	--	--	--	--	1,000.00	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		--	--	--	--	15,000.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	42,000.00	108,964.00	18,950.00	146,274.00	14,800.00	198,780.00
Employee Benefit	7.200	7,000.00	16,000.00	2,864.00	25,941.00	2,150.00	29,500.00
Other Athletic Expense	7.900	40,626.00	60,500.00	29,000.00	85,041.00	13,000.00	120,000.00
Other Activity Salaries	7.910	29,400.00	25,751.00	6,300.00	24,564.00	1,550.00	53,083.00
Employee Benefits	7.920	5,880.00	3,300.00	953.00	5,882.00	300.00	7,950.00
Other Activity Expense	7.990	4,000.00	15,000.00	7,500.00	28,623.00	2,200.00	25,000.00
7.000 Series Subtotal		128,906.00	229,515.00	65,567.00	316,325.00	34,000.00	434,313.00

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1988-1989 BUDGETED MEM:		3,009.00	3,483.00	501.00	6,532.50	271.00	6,605.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	24,000.00	--	--	1,500.00	--
Summer School/After School	8.130	--	8,000.00	--	45,184.00	500.00	--
8.200 Employee Benefits	8.200	--	2,000.00	--	6,778.00	100.00	--
8.300 Purchased Services	8.300	--	--	--	5,419.00	5,000.00	--
8.400 Supplies & Materials	8.400	--	--	--	2,250.00	1,700.00	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	34,000.00	--	59,631.00	8,800.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	31,593.00	39,788.00	--	--	--	35,509.00
Bus Drivers	9.120	208,500.00	174,437.00	--	--	6,004.00	416,717.00
Mechanics & Garage Employees	9.130	34,006.00	70,637.00	--	--	--	148,106.00
Secretarial/Clerical/Other	9.140	24,718.00	41,331.00	--	31,695.00	176.00	70,180.00
9.200 Employee Benefits							
Educational Retirement	9.210	22,710.00	25,527.00	--	5,974.00	4,835.00	51,408.00
Social Security	9.220	22,441.00	24,498.00	--	2,048.00	4,776.00	50,799.00
Group Insurance	9.230	64,320.00	14,228.00	--	12,178.00	6,191.00	142,327.00
Workmen's Compensation	9.240	21,275.00	15,531.00	--	10,966.00	1,473.00	27,539.00
Unemployment Insurance	9.250	1,904.00	926.00	--	280.00	135.00	2,023.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	--	111,198.00	215,641.00	1,023,555.00	103,353.00	3,212.00
Maintenance by Private Garage	9.330	2,100.00	4,400.00	--	--	1,674.00	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	35,475.00	30,360.00	2,940.00	43,206.00	1,677.00	32,935.00
Other Purchased Services	9.390	12,250.00	9,584.00	1,376.00	10,335.00	383.00	16,730.00
9.400 Supplies and Materials							
Fuel	9.410	81,480.00	58,280.00	--	--	2,800.00	125,000.00
Oil, Grease, Gear Lub.	9.420	3,675.00	3,500.00	--	--	50.00	5,890.00
Tires & Tubes	9.430	16,800.00	5,000.00	--	--	--	18,000.00
Repair Parts & Supplies	9.440	68,016.00	35,600.00	--	--	2,000.00	205,000.00
Other Supplies & Materials	9.490	4,917.00	1,681.00	--	--	200.00	4,000.00
9.500 Travel	9.500	440.00	1,239.00	--	--	--	1,379.00
9.700 Equipment	9.700	--	217,621.00	--	--	--	372,590.00
9.900 Other							
Garage Operation	9.900	4,200.00	14,830.00	--	--	--	9,000.00
9.000 Series Subtotal		660,820.00	900,196.00	219,957.00	1,140,237.00	135,727.00	1,738,344.00

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1988-1989 BUDGETED MEM:		3,009.00	3,483.00	501.00	6,532.50	271.00	6,605.50
10.000 CAPITAL OUTLAY							
Land	10.711	15,337.00	--	--	--	--	--
Building	10.712	--	70,000.00	--	40,000.00	14,081.00	--
Equipment	10.713	34,357.00	225,000.00	29,800.00	111,000.00	20,000.00	84,957.00
10.000 Series Subtotal		49,694.00	295,000.00	29,800.00	151,000.00	34,081.00	84,957.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	4,250.00	141,416.00	12,591.00	1,063.00	40.00	4,042.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	164,871.00	446,054.00	24,547.00	189,234.00	34,125.00	164,882.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		9,824,876.00	11,620,363.00	2,081,317.00	18,287,688.00	1,432,744.00	20,729,195.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	41,352.00	--	--	--	--	465,271.00
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	597,316.00	1,945,015.00	263,412.00	943,920.00	77,535.00	5,866,934.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	2,771,084.00	81,819.00	20,138.00	--	10,242.00	307,287.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	255,082.00	660,459.00	161,102.00	1,440,032.00	49,998.00	2,034,520.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,098,207.00	1,263,257.00	80,021.00	995,186.00	73,376.00	4,913,749.00
18.000 CAFETERIA							
Cafeteria	18.900	510,480.00	591,272.00	99,382.00	1,606,499.00	49,852.00	1,721,792.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	41,889.00	88,612.00	19,247.00	84,240.00	7,002.00	118,000.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		1,905,658.00	2,603,600.00	359,752.00	4,125,957.00	180,228.00	8,788,061.00
GRAND TOTAL BUDGET		15,140,286.00	16,250,797.00	2,724,619.00	23,357,565.00	1,700,749.00	36,156,748.00

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1988-1989 BUDGETED MEM:		572.50	377.50	769.00	364.00	7,838.00	1,934.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	701,471.00	581,591.00	1,090,498.00	509,787.00	8,607,301.00	2,130,531.00
Teachers - Special Education	1.145	81,597.00	63,037.00	191,126.00	23,281.00	997,588.00	368,347.00
Teachers - E.C.E.	1.149	48,958.00	39,903.00	40,826.00	22,705.00	395,994.00	99,979.00
Teachers Aides - Grades 1-12	1.181	40,514.00	3,000.00	13,177.00	20,867.00	71,295.00	39,450.00
Teachers Aides - Special Educ.	1.185	9,130.00	7,039.00	19,195.00	9,023.00	83,776.00	37,338.00
Teachers Aides - E.C.E.	1.189	4,782.00	--	2,925.00	--	107,301.00	--
Sub. Teachers - Sick Leave	1.191	8,000.00	5,000.00	5,768.00	2,600.00	128,000.00	24,000.00
Sub. Teachers - Other Leave	1.192	4,000.00	1,500.00	3,300.00	3,300.00	46,000.00	11,000.00
1.300 Purchased Services	1.300	6,403.00	1,500.00	--	1,300.00	20,000.00	15,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	16,437.00	9,473.00	19,707.00	8,426.00	215,052.00	45,534.00
State Instr. Matl. Cash 20%	1.420	5,653.00	2,368.00	5,814.00	3,527.00	55,689.00	15,543.00
Other Textbooks	1.430	6,890.00	2,000.00	--	--	--	--
Other Supplies & Matls.	1.490	19,789.00	21,393.00	25,000.00	23,000.00	215,000.00	60,000.00
1.500 Instructional Travel							
Travel	1.500	2,000.00	2,200.00	5,000.00	2,000.00	6,000.00	4,500.00
1.000 Series Subtotal		955,624.00	740,004.00	1,422,336.00	629,816.00	10,948,996.00	2,851,222.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	70,734.00	59,724.00	117,250.00	59,967.00	771,009.00	265,409.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	--	15,335.00
Librarian/Media Specialists	2.130	39,495.00	--	63,032.00	15,077.00	140,749.00	50,574.00
Guidance	2.140	25,418.00	25,753.00	32,793.00	13,558.00	202,247.00	92,115.00
Special Ed. Support Personnel	2.150	--	--	--	--	260,145.00	88,983.00
Registered Nurses	2.160	--	18,295.00	22,221.00	--	120,820.00	36,634.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	157,850.00	2,000.00
Secretarial/Clerical	2.180	52,284.00	32,720.00	35,776.00	15,594.00	285,310.00	137,353.00
Instructional Support Aides	2.190	32,054.00	23,624.00	5,875.00	6,224.00	157,584.00	34,184.00
2.300 Purchased Services	2.300	84,804.00	100,712.00	123,000.00	29,505.00	150,240.00	35,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,889.00	7,000.00	8,000.00	5,394.00	45,000.00	16,000.00
Other Supplies & Materials	2.490	11,280.00	12,000.00	13,802.00	5,500.00	32,260.00	35,000.00
2.500 Travel	2.500	4,000.00	3,500.00	2,000.00	800.00	8,000.00	4,500.00
2.000 Series Subtotal		323,958.00	283,328.00	423,749.00	151,619.00	2,331,214.00	813,087.00

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1988-1989 BUDGETED MEM:		572.50	377.50	769.00	364.00	7,838.00	1,934.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	44,275.00	45,702.00	48,253.00	45,000.00	56,145.00	48,956.00
Administrative Associates	3.120	77,744.00	--	--	--	133,271.00	43,576.00
Administrative Aides	3.130	15,980.00	--	--	--	75,907.00	105,000.00
Secretarial/Clerical/Technical	3.140	49,969.00	37,838.00	57,620.00	33,217.00	192,423.00	8,663.00
3.300 Purchased Services	3.300	25,500.00	10,000.00	7,371.00	14,000.00	48,000.00	17,260.00
3.400 Supplies and Materials	3.400	9,000.00	1,500.00	3,500.00	3,800.00	45,000.00	15,300.00
3.500 Travel	3.500	6,200.00	2,300.00	3,000.00	2,000.00	10,000.00	5,000.00
3.900 Board Expenses	3.900	6,800.00	6,000.00	3,000.00	1,300.00	5,200.00	10,000.00
3.000 Series Subtotal		235,468.00	103,340.00	122,744.00	99,317.00	565,946.00	253,755.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	26,994.00	19,932.00	59,877.00	25,000.00
Maintenance Personnel	4.120	7,598.00	14,939.00	15,000.00	18,305.00	353,486.00	102,000.00
Custodians	4.130	123,413.00	48,794.00	96,808.00	31,000.00	783,379.00	218,100.00
Secretarial/Clerical/Other	4.140	--	--	--	--	14,101.00	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	18,918.00	--
Heat for Bldgs. - Natural Gas	4.312	15,000.00	--	65,529.00	--	256,250.00	72,000.00
Heat for Bldgs. - Propane/Butane	4.313	55,000.00	24,000.00	5,000.00	46,884.00	750.00	--
Heat for Bldgs. - Other	4.314	--	12,000.00	--	--	--	--
Water and Sewage	4.320	16,000.00	5,700.00	13,868.00	4,300.00	142,523.00	15,821.00
Electricity	4.330	79,000.00	48,300.00	50,000.00	61,085.00	440,000.00	130,000.00
Telephone & Telegraph	4.340	17,000.00	9,400.00	10,000.00	6,000.00	62,069.00	17,500.00
Other Purchased Services	4.390	54,107.00	13,484.00	1,000.00	21,900.00	142,670.00	75,000.00
4.400 General Supplies & Materials	4.400	17,852.00	7,000.00	11,911.00	21,900.00	318,455.00	60,000.00
4.500 Travel	4.500	2,000.00	200.00	3,000.00	--	1,000.00	500.00
4.000 Series Subtotal		386,970.00	183,817.00	299,110.00	231,306.00	2,593,478.00	715,921.00

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1988-1989 BUDGETED MEM:		572.50	377.50	769.00	364.00	7,838.00	1,934.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	108,483.00	76,151.00	142,164.00	64,032.00	1,066,552.00	296,917.00
Social Security	5.220	107,199.00	75,249.00	140,480.00	63,718.00	1,056,247.00	299,396.00
Group Insurance	5.230	149,225.00	82,567.00	185,000.00	58,000.00	1,099,640.00	285,000.00
Workmen's Compensation	5.240	10,693.00	7,787.00	9,105.00	7,590.00	110,376.00	33,255.00
Unemployment Insurance	5.250	20,598.00	1,296.00	1,761.00	50.00	869.00	4,500.00
Other Employee Benefits	5.290	--	--	--	--	4,000.00	--
5.300 Purchased Services							
Insurance	5.310	61,731.00	27,500.00	103,598.00	17,738.00	145,993.00	63,000.00
Rent	5.320	14,000.00	--	--	--	16,000.00	5.00
5.000 Series Subtotal		471,929.00	270,550.00	582,108.00	211,128.00	3,499,477.00	982,073.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		2,373,949.00	1,581,039.00	2,850,047.00	1,323,186.00	19,939,111.00	5,616,058.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	6,192.00	--	--	--	--	--
6.200 Employee Benefits	6.200	1,043.00	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	8,023.00	6,000.00	--	--	--
Non-Food	6.420	--	--	4,000.00	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		7,235.00	8,023.00	10,000.00	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	18,526.00	6,700.00	21,810.00	18,000.00	218,473.00	67,000.00
Employee Benefit	7.200	2,800.00	989.00	3,295.00	2,701.00	38,743.00	9,000.00
Other Athletic Expense	7.900	2,500.00	25,200.00	18,808.00	15,000.00	64,600.00	33,000.00
Other Activity Salaries	7.910	6,475.00	2,100.00	6,972.00	1,600.00	38,594.00	30,000.00
Employee Benefits	7.920	978.00	310.00	1,053.00	240.00	7,705.00	4,500.00
Other Activity Expense	7.990	2,000.00	9,155.00	13,466.00	5,800.00	7,395.00	10,000.00
7.000 Series Subtotal		33,279.00	44,454.00	65,404.00	43,341.00	375,510.00	153,500.00

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1988-1989 BUDGETED MEM:		572.50	377.50	769.00	364.00	7,838.00	1,934.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	---	---	---	---	---	---
Recreation	8.120	---	1,200.00	---	---	---	---
Summer School/After School	8.130	---	2,000.00	---	---	23,000.00	7,000.00
8.200 Employee Benefits	8.200	---	472.00	---	---	3,393.00	1,000.00
8.300 Purchased Services	8.300	---	---	---	---	600.00	---
8.400 Supplies & Materials	8.400	---	100.00	---	---	3,200.00	1,000.00
8.500 Travel	8.500	---	---	---	---	---	---
8.000 Series Subtotal		---	3,772.00	---	---	30,193.00	9,000.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	13,027.00	---	---	---	16,949.00	---
Bus Drivers	9.120	44,183.00	---	3,308.00	---	56,533.00	---
Mechanics & Garage Employees	9.130	2,973.00	---	---	---	33,560.00	---
Secretarial/Clerical/Other	9.140	6,781.00	---	---	---	41,975.00	9,864.00
9.200 Employee Benefits							
Educational Retirement	9.210	7,462.00	943.00	10,017.00	4,133.00	11,326.00	750.00
Social Security	9.220	7,374.00	---	9,898.00	1,903.00	11,192.00	700.00
Group Insurance	9.230	31,341.00	2,814.00	35,455.00	8,727.00	14,925.00	9,000.00
Workmen's Compensation	9.240	846.00	679.00	6,555.00	2,127.00	8,840.00	1,265.00
Unemployment Insurance	9.250	2,430.00	---	---	---	450.00	300.00
Other Employee Benefits	9.290	---	---	---	---	18.00	---
9.300 Purchased Services							
Public Carriers	9.310	---	---	---	---	---	---
Private Operators	9.320	66,239.00	157,626.00	542,533.00	120,741.00	749,877.00	439,479.00
Maintenance by Private Garage	9.330	---	---	---	---	---	---
Rent	9.340	---	---	---	---	---	---
Insurance	9.380	14,058.00	8,845.00	9,999.00	1,270.00	6,120.00	19,189.00
Other Purchased Services	9.390	1,728.00	3,002.00	9,068.00	941.00	15,516.00	3,720.00
9.400 Supplies and Materials							
Fuel	9.410	14,932.00	---	121.00	---	19,516.00	---
Oil, Grease, Gear Lub.	9.420	2,000.00	---	---	---	700.00	---
Tires & Tubes	9.430	5,500.00	---	---	---	2,624.00	---
Repair Parts & Supplies	9.440	17,241.00	---	1,058.00	---	6,000.00	---
Other Supplies & Materials	9.490	---	---	---	---	---	---
9.500 Travel	9.500	1,000.00	---	---	---	1,000.00	---
9.700 Equipment	9.700	---	---	---	---	55,518.00	---
9.900 Other							
Garage Operation	9.900	---	---	---	---	---	---
9.000 Series Subtotal		239,115.00	173,909.00	628,012.00	139,842.00	1,052,639.00	484,267.00

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1988-1989 BUDGETED MEM:		572.50	377.50	769.00	364.00	7,838.00	1,934.50
10.000 CAPITAL OUTLAY							
Land	10.711	10,000.00	--	--	--	--	--
Building	10.712	--	--	--	1,211.00	9,124.00	--
Equipment	10.713	21,420.00	3,799.00	37,864.00	61,324.00	195,000.00	103,016.00
10.000 Series Subtotal		31,420.00	3,799.00	37,864.00	62,535.00	204,124.00	103,016.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	92.00	12,460.00	189.00	136.00	903.00	622.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	45,712.00	25,029.00	52,531.00	50,102.00	225,497.00	109,682.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		2,730,802.00	1,852,485.00	3,644,047.00	1,619,142.00	21,827,977.00	6,476,145.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	33,080.00	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	215,344.00	572,121.00	112,928.00	124,610.00	853,575.00	72,522.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	452,731.00	57,994.00	11,962.00	--	52,468.00	1,750,000.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	108,222.00	331,644.00	191,706.00	120,391.00	1,990,970.00	688,766.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	318,685.00	52,391.00	134,264.00	19,000.00	1,173,669.00	282,447.00
18.000 CAFETERIA							
Cafeteria	18.900	124,352.00	68,694.00	137,393.00	68,416.00	1,308,319.00	448,838.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	31,327.00	15,240.00	47,885.00	34,592.00	186,096.00	29,786.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		582,586.00	467,969.00	511,248.00	242,399.00	4,659,054.00	1,449,837.00
GRAND TOTAL BUDGET		4,014,543.00	2,950,569.00	4,280,185.00	1,986,151.00	27,393,074.00	9,748,504.00

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1988-1989 BUDGETED MEM:		106.00	623.00	3,951.00	139.50	756.00	176.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	186,123.00	840,092.00	4,399,939.00	247,678.00	1,103,640.00	333,576.00
Teachers - Special Education	1.145	18,850.00	115,800.00	627,796.00	17,525.00	130,389.00	24,393.00
Teachers - E.C.E.	1.149	11,625.00	26,750.00	191,263.00	12,600.00	45,246.00	12,250.00
Teachers Aides - Grades 1-12	1.181	10,177.00	13,750.00	80,902.00	1,440.00	12,159.00	1,200.00
Teachers Aides - Special Educ.	1.185	5,815.00	11,750.00	102,791.00	9,861.00	20,989.00	--
Teachers Aides - E.C.E.	1.189	--	10,600.00	60,995.00	--	14,928.00	--
Sub. Teachers - Sick Leave	1.191	1,500.00	14,139.00	40,000.00	2,000.00	9,000.00	2,400.00
Sub. Teachers - Other Leave	1.192	1,200.00	1,000.00	30,000.00	2,230.00	7,000.00	800.00
1.300 Purchased Services	1.300	500.00	3,300.00	2,170.00	--	19,000.00	2,200.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	2,934.00	15,518.00	102,158.00	3,309.00	18,329.00	4,372.00
State Instr. Matl. Cash 20%	1.420	719.00	5,427.00	27,012.00	972.00	9,995.00	1,089.00
Other Textbooks	1.430	2,896.00	--	10,000.00	500.00	3,126.00	--
Other Supplies & Matls.	1.490	5,858.00	30,000.00	124,000.00	11,000.00	45,000.00	5,200.00
1.500 Instructional Travel							
Travel	1.500	1,000.00	2,000.00	4,850.00	2,000.00	1,000.00	4,800.00
1.000 Series Subtotal		249,197.00	1,090,126.00	5,803,876.00	311,115.00	1,439,801.00	392,280.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	--	73,644.00	462,419.00	--	77,105.00	14,518.00
Coordinators/Subject Matter Spec.	2.120	--	28,649.00	--	--	29,000.00	9,108.00
Librarian/Media Specialists	2.130	--	53,921.00	54,805.00	--	27,000.00	14,125.00
Guidance	2.140	3,634.00	46,383.00	109,739.00	14,138.00	27,008.00	--
Special Ed. Support Personnel	2.150	--	--	85,997.00	--	38,369.00	--
Registered Nurses	2.160	--	--	76,660.00	4,096.00	13,029.00	3,758.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	--	--
Secretarial/Clerical	2.180	--	72,465.00	209,399.00	12,525.00	38,289.00	18,803.00
Instructional Support Aides	2.190	3,844.00	4,613.00	94,178.00	6,266.00	19,108.00	--
2.300 Purchased Services	2.300	14,000.00	170,391.00	74,000.00	30,000.00	4,000.00	17,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	750.00	4,000.00	25,000.00	1,000.00	5,000.00	2,000.00
Other Supplies & Materials	2.490	1,000.00	7,500.00	50,000.00	750.00	9,102.00	1,500.00
2.500 Travel	2.500	--	2,000.00	4,500.00	900.00	1,000.00	--
2.000 Series Subtotal		23,228.00	463,566.00	1,246,697.00	69,675.00	288,010.00	80,812.00

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1988-1989 BUDGETED MEM:		106.00	623.00	3,951.00	139.50	756.00	176.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	38,000.00	44,484.00	50,000.00	31,000.00	47,561.00	43,500.00
Administrative Associates	3.120	--	--	135,237.00	--	--	--
Administrative Aides	3.130	18,000.00	27,411.00	28,985.00	16,000.00	--	--
Secretarial/Clerical/Technical	3.140	--	22,734.00	118,422.00	--	41,629.00	9,976.00
3.300 Purchased Services	3.300	3,000.00	13,000.00	45,000.00	3,912.00	7,000.00	3,000.00
3.400 Supplies and Materials	3.400	1,500.00	8,000.00	11,000.00	2,775.00	4,000.00	2,000.00
3.500 Travel	3.500	1,200.00	3,000.00	4,500.00	2,500.00	2,000.00	1,800.00
3.900 Board Expenses	3.900	1,000.00	5,500.00	10,000.00	1,000.00	2,000.00	3,600.00
3.000 Series Subtotal		62,700.00	124,129.00	403,144.00	57,187.00	104,190.00	63,876.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	21,234.00	28,985.00	15,443.00	--	--
Maintenance Personnel	4.120	16,800.00	18,098.00	169,380.00	--	20,372.00	16,482.00
Custodians	4.130	12,600.00	110,226.00	294,012.00	12,123.00	78,835.00	16,996.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	24,700.00	41,500.00	66,430.00	--	54,000.00	--
Heat for Bldgs. - Propane/Butane	4.313	--	--	3,060.00	18,000.00	--	20,000.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	5,000.00	11,200.00	26,530.00	2,000.00	15,000.00	3,960.00
Electricity	4.330	15,700.00	69,500.00	219,300.00	15,000.00	55,866.00	22,000.00
Telephone & Telegraph	4.340	3,180.00	19,500.00	40,000.00	3,500.00	13,000.00	4,000.00
Other Purchased Services	4.390	1,600.00	8,000.00	68,250.00	1,850.00	30,000.00	9,000.00
4.400 General Supplies & Materials	4.400	4,500.00	10,563.00	90,000.00	7,500.00	50,000.00	14,000.00
4.500 Travel	4.500	--	1,500.00	500.00	250.00	300.00	--
4.000 Series Subtotal		84,080.00	311,321.00	1,006,447.00	75,666.00	317,373.00	106,438.00

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1988-1989 BUDGETED MEM:		106.00	623.00	3,951.00	139.50	756.00	176.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	25,675.00	116,834.00	561,025.00	31,000.00	135,600.00	41,000.00
Social Security	5.220	25,630.00	115,451.00	513,068.00	30,500.00	132,400.00	41,000.00
Group Insurance	5.230	36,983.00	158,900.00	539,320.00	57,293.00	141,900.00	42,500.00
Workmen's Compensation	5.240	12,478.00	11,118.00	62,405.00	2,291.00	16,100.00	3,000.00
Unemployment Insurance	5.250	3,807.00	2,500.00	4,500.00	3,600.00	1,700.00	150.00
Other Employee Benefits	5.290	--	1,000.00	--	--	22,000.00	--
5.300 Purchased Services							
Insurance	5.310	13,412.00	54,625.00	108,479.00	32,372.00	42,600.00	40,660.00
Rent	5.320	--	--	--	--	--	--
5.000 Series Subtotal		117,985.00	460,428.00	1,788,797.00	157,056.00	492,300.00	168,310.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		537,190.00	2,449,570.00	10,248,961.00	670,699.00	2,641,674.00	811,716.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	18,657.00	9,900.00
6.200 Employee Benefits	6.200	--	--	--	--	3,731.00	4,460.00
6.300 Purchased Services	6.300	--	--	--	--	--	750.00
6.400 Supplies and Materials							
Food	6.410	2,300.00	--	--	6,000.00	--	--
Non-Food	6.420	100.00	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		2,400.00	--	--	6,000.00	22,388.00	15,110.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	6,300.00	12,865.00	56,643.00	4,208.00	36,855.00	4,500.00
Employee Benefit	7.200	--	1,577.00	8,559.00	640.00	7,371.00	725.00
Other Athletic Expense	7.900	4,500.00	5,500.00	74,000.00	7,000.00	25,000.00	3,500.00
Other Activity Salaries	7.910	1,280.00	1,000.00	14,245.00	--	6,350.00	1,250.00
Employee Benefits	7.920	--	200.00	2,153.00	--	1,270.00	175.00
Other Activity Expense	7.990	500.00	4,000.00	42,000.00	2,500.00	12,000.00	1,250.00
7.000 Series Subtotal		12,580.00	25,142.00	197,600.00	14,348.00	88,846.00	11,400.00

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1988-1989 BUDGETED MEM:		106.00	623.00	3,951.00	139.50	756.00	176.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	4,796.00	--	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	--	--	29,500.00	--	--	--
8.200 Employee Benefits	8.200	--	--	1,759.00	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	600.00	--	--	--
8.500 Travel	8.500	--	--	600.00	--	--	--
8.000 Series Subtotal		--	--	37,255.00	--	--	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	--
Bus Drivers	9.120	--	4,500.00	14,696.00	--	--	--
Mechanics & Garage Employees	9.130	--	--	5,789.00	--	--	--
Secretarial/Clerical/Other	9.140	--	3,000.00	17,927.00	--	2,787.00	--
9.200 Employee Benefits							
Educational Retirement	9.210	8,167.00	3,875.00	3,885.00	8,248.00	3,949.00	2,440.00
Social Security	9.220	8,070.00	2,000.00	2,885.00	8,151.00	1,548.00	--
Group Insurance	9.230	9,895.00	10,063.00	14,591.00	14,968.00	4,211.00	5,758.00
Workmen's Compensation	9.240	197.00	--	2,457.00	4,459.00	14.00	902.00
Unemployment Insurance	9.250	--	--	50.00	--	4.00	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	179,927.00	517,559.00	607,201.00	181,343.00	162,097.00	153,402.00
Maintenance by Private Garage	9.330	--	--	4,000.00	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	1,613.00	12,900.00	14,833.00	10,337.00	6,195.00	2,838.00
Other Purchased Services	9.390	1,200.00	5,768.00	7,256.00	2,763.00	1,520.00	2,142.00
9.400 Supplies and Materials							
Fuel	9.410	--	2,500.00	5,200.00	--	--	--
Oil, Grease, Gear Lub.	9.420	--	--	900.00	--	--	--
Tires & Tubes	9.430	--	1,000.00	2,500.00	--	--	--
Repair Parts & Supplies	9.440	--	500.00	3,365.00	--	--	--
Other Supplies & Materials	9.490	--	392.00	--	--	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	26,187.00	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		209,069.00	564,057.00	733,722.00	230,269.00	182,325.00	167,482.00

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1988-1989 BUDGETED MEM:		106.00	623.00	3,951.00	139.50	756.00	176.00
10.000 CAPITAL OUTLAY							
Land	10.711	795.00	—	1,000.00	—	5,000.00	—
Building	10.712	1,000.00	—	2,000.00	3,908.00	5,000.00	6,671.00
Equipment	10.713	14,400.00	11,841.00	110,808.00	—	90,830.00	27,300.00
10.000 Series Subtotal		16,195.00	11,841.00	113,808.00	3,908.00	100,830.00	33,971.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	65.00	2,144.00	120,920.00	2,453.00	49.00	67.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	15,698.00	47,209.00	151,846.00	20,009.00	79,171.00	40,207.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		793,197.00	3,099,963.00	11,604,112.00	947,686.00	3,115,283.00	1,079,953.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	8,508.00	26,077.00	—	—	—	4,912.00
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	—	—	352,272.00	56,344.00	87,875.00	—
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	—	—	—	—	—	7,365.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	59,786.00	196,143.00	639,403.00	51,578.00	239,624.00	193,670.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	28,690.00	561,459.00	944,004.00	23,612.00	130,550.00	11,069.00
18.000 CAFETERIA							
Cafeteria	18.900	24,568.00	163,566.00	739,237.00	33,536.00	272,994.00	31,838.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	6,605.00	21,877.00	26,000.00	14,030.00	5,100.00	8,331.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	—	—	—	—	109,761.00	—
16.000-20.000 Subtotal		119,649.00	943,045.00	2,348,644.00	122,756.00	758,029.00	244,908.00
GRAND TOTAL BUDGET		921,354.00	4,069,085.00	14,305,028.00	1,126,786.00	3,961,187.00	1,337,138.00

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1988-1989 BUDGETED MEM:		574.00	121.00	5,246.00	615.00	787.50	8,541.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	664,727.00	208,071.00	5,097,595.00	793,168.00	886,125.00	9,366,418.00
Teachers - Special Education	1.145	118,800.00	21,370.00	705,035.00	119,279.00	129,275.00	1,528,361.00
Teachers - E.C.E.	1.149	30,500.00	9,475.00	348,253.00	43,991.00	50,243.00	471,986.00
Teachers Aides - Grades 1-12	1.181	5,760.00	--	368,080.00	--	--	152,598.00
Teachers Aides - Special Educ.	1.185	9,250.00	--	156,196.00	8,243.00	7,251.00	179,115.00
Teachers Aides - E.C.E.	1.189	--	--	--	13,546.00	--	130,740.00
Sub. Teachers - Sick Leave	1.191	7,000.00	2,000.00	88,974.00	6,500.00	15,500.00	120,000.00
Sub. Teachers - Other Leave	1.192	6,000.00	900.00	58,400.00	5,000.00	5,450.00	62,800.00
1.300 Purchased Services	1.300	--	750.00	10,000.00	300.00	21,780.00	96,567.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	14,554.00	4,722.00	123,651.00	16,042.00	20,139.00	213,653.00
State Instr. Matl. Cash 20%	1.420	3,535.00	946.00	35,637.00	4,010.00	8,159.00	54,997.00
Other Textbooks	1.430	4,000.00	750.00	64,000.00	500.00	--	19,733.00
Other Supplies & Matls.	1.490	18,000.00	7,000.00	178,371.00	28,314.00	41,685.00	297,274.00
1.500 Instructional Travel							
Travel	1.500	1,500.00	3,000.00	1,650.00	2,200.00	2,500.00	29,259.00
1.000 Series Subtotal		883,626.00	258,984.00	7,235,842.00	1,041,093.00	1,188,107.00	12,723,501.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	96,745.00	--	566,097.00	69,424.00	123,456.00	741,334.00
Coordinators/Subject Matter Spec.	2.120	21,875.00	--	--	--	--	--
Librarian/Media Specialists	2.130	29,556.00	--	162,693.00	29,637.00	28,875.00	128,004.00
Guidance	2.140	43,300.00	--	340,402.00	28,128.00	34,098.00	370,269.00
Special Ed. Support Personnel	2.150	28,000.00	--	63,173.00	--	--	455,151.00
Registered Nurses	2.160	20,600.00	--	88,129.00	--	--	159,331.00
Other Professional/Tech. Pers.	2.170	7,883.00	--	98,110.00	--	--	40,705.00
Secretarial/Clerical	2.180	33,100.00	6,430.00	268,853.00	18,796.00	43,374.00	233,104.00
Instructional Support Aides	2.190	23,795.00	3,000.00	143,642.00	27,123.00	18,904.00	116,243.00
2.300 Purchased Services	2.300	54,244.00	12,000.00	580,358.00	34,155.00	25,000.00	171,342.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,500.00	3,000.00	44,363.00	3,860.00	25,300.00	54,048.00
Other Supplies & Materials	2.490	9,000.00	1,500.00	61,950.00	3,500.00	22,999.00	37,090.00
2.500 Travel	2.500	3,500.00	750.00	5,940.00	300.00	2,000.00	22,427.00
2.000 Series Subtotal		375,098.00	26,680.00	2,423,710.00	214,923.00	324,006.00	2,529,048.00

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1988-1989 BUDGETED MEM:		574.00	121.00	5,246.00	615.00	787.50	8,541.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	47,570.00	34,000.00	58,700.00	40,000.00	51,957.00	51,620.00
Administrative Associates	3.120	34,195.00	--	122,540.00	--	--	230,890.00
Administrative Aides	3.130	--	--	39,756.00	--	7,559.00	81,926.00
Secretarial/Clerical/Technical	3.140	61,202.00	18,115.00	198,749.00	34,174.00	20,369.00	284,907.00
3.300 Purchased Services	3.300	25,000.00	3,500.00	143,705.00	3,520.00	28,000.00	81,062.00
3.400 Supplies and Materials	3.400	5,000.00	4,000.00	24,325.00	3,800.00	4,500.00	25,907.00
3.500 Travel	3.500	4,000.00	2,500.00	2,812.00	1,000.00	4,500.00	15,624.00
3.900 Board Expenses	3.900	10,000.00	750.00	17,000.00	3,670.00	5,750.00	10,567.00
3.000 Series Subtotal		186,967.00	62,865.00	607,587.00	86,164.00	122,635.00	782,503.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	15,353.00	--	33,682.00	36,303.00
Maintenance Personnel	4.120	--	15,376.00	218,261.00	9,070.00	19,739.00	201,956.00
Custodians	4.130	59,183.00	9,729.00	543,198.00	61,582.00	105,001.00	816,188.00
Secretarial/Clerical/Other	4.140	--	--	78,711.00	--	2,772.00	12,159.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	61,000.00	--	171,498.00	28,100.00	57,300.00	202,323.00
Heat for Bldgs. - Propane/Butane	4.313	--	11,000.00	17,040.00	--	--	7,000.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	2,000.00	1,800.00	57,892.00	3,550.00	8,060.00	157,800.00
Electricity	4.330	61,000.00	19,000.00	398,083.00	58,270.00	77,050.00	426,654.00
Telephone & Telegraph	4.340	15,000.00	3,800.00	80,810.00	10,900.00	8,500.00	66,639.00
Other Purchased Services	4.390	15,000.00	11,242.00	191,891.00	12,000.00	21,627.00	135,145.00
4.400 General Supplies & Materials	4.400	17,000.00	19,764.00	142,000.00	21,000.00	49,000.00	147,945.00
4.500 Travel	4.500	300.00	1,800.00	--	--	--	--
4.000 Series Subtotal		230,483.00	93,511.00	1,914,737.00	204,472.00	382,731.00	2,210,112.00

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1988-1989 BUDGETED MEM:		574.00	121.00	5,246.00	615.00	787.50	8,541.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	101,649.00	24,320.00	735,796.00	100,094.00	120,650.00	1,199,875.00
Social Security	5.220	100,445.00	24,032.00	738,150.00	98,909.00	119,221.00	1,188,316.00
Group Insurance	5.230	81,000.00	43,001.00	772,852.00	105,765.00	98,040.00	880,371.00
Workmen's Compensation	5.240	6,800.00	2,378.00	97,641.00	16,792.00	19,550.00	147,413.00
Unemployment Insurance	5.250	8,965.00	100.00	41,000.00	1,339.00	2,000.00	13,107.00
Other Employee Benefits	5.290	1,000.00	--	--	--	--	20,000.00
5.300 Purchased Services							
Insurance	5.310	42,500.00	33,140.00	347,871.00	62,661.00	57,825.00	83,650.00
Rent	5.320	25,500.00	--	20,511.00	--	--	35,500.00
5.000 Series Subtotal		367,859.00	126,971.00	2,753,821.00	385,560.00	417,286.00	3,568,232.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		2,044,033.00	569,011.00	14,935,697.00	1,932,212.00	2,434,765.00	21,813,396.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	12,787.00	8,340.00	18,694.00	--	--	--
6.200 Employee Benefits	6.200	2,941.00	2,108.00	2,825.00	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	--	1,000.00	--	--	--
6.500 Travel	6.500	--	--	500.00	--	--	--
6.000 Series Subtotal		15,728.00	10,448.00	23,019.00	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	9,700.00	12,000.00	57,132.00	12,000.00	25,809.00	108,060.00
Employee Benefit	7.200	2,500.00	1,500.00	7,366.00	1,813.00	3,900.00	16,328.00
Other Athletic Expense	7.900	22,000.00	6,500.00	96,744.00	6,000.00	30,000.00	106,389.00
Other Activity Salaries	7.910	--	900.00	5,407.00	21,406.00	--	25,908.00
Employee Benefits	7.920	--	--	815.00	3,235.00	--	3,915.00
Other Activity Expense	7.990	--	1,700.00	15,000.00	2,000.00	--	71,105.00
7.000 Series Subtotal		34,200.00	22,600.00	182,464.00	46,454.00	59,709.00	331,705.00

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1988-1989 BUDGETED MEM:		574.00	121.00	5,246.00	615.00	787.50	8,541.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	12,500.00	--
Summer School/After School	8.130	--	--	2,971.00	--	--	14,900.00
8.200 Employee Benefits	8.200	--	--	529.00	--	500.00	2,251.00
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	13,800.00	249.00
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	--	3,500.00	--	26,800.00	17,400.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	36,303.00
Bus Drivers	9.120	11,678.00	--	14,535.00	4,658.00	--	212,606.00
Mechanics & Garage Employees	9.130	--	--	--	--	--	81,825.00
Secretarial/Clerical/Other	9.140	444.00	--	57,076.00	--	--	65,153.00
9.200 Employee Benefits							
Educational Retirement	9.210	923.00	4,655.00	50,975.00	8,442.00	--	30,087.00
Social Security	9.220	912.00	2,964.00	34,034.00	8,343.00	--	29,731.00
Group Insurance	9.230	5,757.00	2,715.00	75,087.00	20,256.00	--	18,229.00
Workmen's Compensation	9.240	670.00	1,531.00	5,331.00	2,688.00	--	24,422.00
Unemployment Insurance	9.250	489.00	--	5,851.00	--	--	328.00
Other Employee Benefits	9.290	78.00	--	--	--	--	1,500.00
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	521.00	193,780.00	1,374,698.00	230,626.00	90,482.00	30,476.00
Maintenance by Private Garage	9.330	5,500.00	--	4,000.00	--	--	27,000.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	3,080.00	2,030.00	79,700.00	6,041.00	807.00	42,317.00
Other Purchased Services	9.390	1,266.00	2,214.00	16,782.00	2,056.00	1,660.00	14,274.00
9.400 Supplies and Materials							
Fuel	9.410	5,600.00	--	18,000.00	5,000.00	--	79,885.00
Oil, Grease, Gear Lub.	9.420	200.00	--	988.00	200.00	--	4,300.00
Tires & Tubes	9.430	800.00	--	250.00	700.00	--	9,900.00
Repair Parts & Supplies	9.440	800.00	--	4,000.00	973.00	--	54,000.00
Other Supplies & Materials	9.490	--	--	500.00	--	--	3,000.00
9.500 Travel	9.500	--	--	2,026.00	--	--	1,000.00
9.700 Equipment	9.700	--	--	19,500.00	--	--	185,610.00
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	18,500.00
9.000 Series Subtotal		38,718.00	209,889.00	1,763,333.00	289,983.00	92,949.00	970,446.00

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1988-1989 BUDGETED MEM:		574.00	121.00	5,246.00	615.00	787.50	8,541.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	10,000.00	--	--	18,700.00
Building	10.712	--	--	10,000.00	--	--	221,500.00
Equipment	10.713	19,654.00	--	110,000.00	14,000.00	39,926.00	265,279.00
10.000 Series Subtotal		19,654.00	--	130,000.00	14,000.00	39,926.00	505,479.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	439.00	6,309.00	316.00	10,934.00	19,671.00	60,052.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	40,644.00	20,783.00	176,586.00	56,546.00	74,966.00	150,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		2,193,416.00	839,040.00	17,214,915.00	2,350,129.00	2,748,786.00	23,848,478.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	63,608.00	5,436.00	--	--	57,985.00	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,554,123.00	145,381.00	615,520.00	147,657.00	--	3,005,785.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	31,427.00	--	2,328,708.00	1,159,443.00	15,222.00	11,001.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	288,837.00	24,766.00	1,098,019.00	111,820.00	658,485.00	1,096,237.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	888,477.00	6,777.00	1,299,580.00	89,035.00	42,915.00	829,129.00
18.000 CAFETERIA							
Cafeteria	18.900	151,372.00	32,905.00	824,530.00	161,977.00	130,862.00	1,116,098.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	20,475.00	5,591.00	26,800.00	25,188.00	34,288.00	143,198.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		1,349,161.00	70,039.00	3,248,929.00	388,020.00	866,550.00	3,184,662.00
GRAND TOTAL BUDGET		5,191,735.00	1,059,896.00	23,408,072.00	4,045,249.00	3,688,543.00	30,049,926.00

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1988-1989 BUDGETED MEM:		188.00	393.00	8,362.00	12,598.00	127.00	4,086.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	336,000.00	524,572.00	8,162,802.00	12,861,733.00	267,552.00	4,080,496.00
Teachers - Special Education	1.145	48,000.00	21,168.00	940,100.00	2,099,415.00	25,116.00	661,774.00
Teachers - E.C.E.	1.149	11,880.00	26,707.00	335,235.00	547,392.00	11,281.00	194,201.00
Teachers Aides - Grades 1-12	1.181	7,990.00	--	125,248.00	312,889.00	1,500.00	172,345.00
Teachers Aides - Special Educ.	1.185	--	--	183,155.00	169,564.00	--	50,237.00
Teachers Aides - E.C.E.	1.189	--	3,431.00	85,189.00	37,958.00	--	2,705.00
Sub. Teachers - Sick Leave	1.191	4,000.00	3,000.00	102,794.00	109,500.00	1,600.00	65,000.00
Sub. Teachers - Other Leave	1.192	2,000.00	1,750.00	53,206.00	100,670.00	1,500.00	42,000.00
1.300 Purchased Services	1.300	400.00	9,500.00	24,922.00	20,000.00	16,800.00	3,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	4,432.00	10,615.00	235,971.00	375,135.00	3,022.00	97,796.00
State Instr. Matl. Cash 20%	1.420	1,180.00	3,707.00	58,807.00	144,138.00	756.00	26,354.00
Other Textbooks	1.430	1,250.00	--	74,624.00	1,000.00	4,400.00	15,000.00
Other Supplies & Matls.	1.490	13,000.00	16,000.00	194,270.00	378,940.00	9,260.00	169,663.00
1.500 Instructional Travel							
Travel	1.500	1,500.00	2,000.00	15,000.00	24,000.00	6,000.00	11,439.00
1.000 Series Subtotal		431,632.00	622,450.00	10,591,323.00	17,182,334.00	348,787.00	5,592,010.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	15,100.00	74,688.00	793,339.00	1,395,912.00	--	364,861.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	174,831.00	--	--
Librarian/Media Specialists	2.130	2,350.00	6,498.00	108,275.00	225,469.00	7,092.00	79,357.00
Guidance	2.140	15,100.00	12,972.00	382,080.00	591,403.00	2,715.00	188,631.00
Special Ed. Support Personnel	2.150	--	--	301,208.00	190,672.00	--	32,760.00
Registered Nurses	2.160	3,320.00	3,340.00	171,300.00	137,198.00	1,714.00	74,873.00
Other Professional/Tech. Pers.	2.170	--	--	--	26,625.00	--	63,413.00
Secretarial/Clerical	2.180	12,120.00	29,417.00	357,204.00	790,189.00	17,053.00	218,046.00
Instructional Support Aides	2.190	8,980.00	13,594.00	179,923.00	438,960.00	--	30,469.00
2.300 Purchased Services	2.300	17,500.00	34,786.00	284,000.00	241,841.00	8,200.00	509,147.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,000.00	3,000.00	72,200.00	99,780.00	2,600.00	29,359.00
Other Supplies & Materials	2.490	3,000.00	3,000.00	135,000.00	82,990.00	1,600.00	72,458.00
2.500 Travel	2.500	850.00	350.00	20,000.00	23,400.00	450.00	7,274.00
2.000 Series Subtotal		82,320.00	181,645.00	2,804,529.00	4,419,270.00	41,424.00	1,670,648.00

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1988-1989 BUDGETED MEM:		188.00	393.00	8,362.00	12,598.00	127.00	4,086.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	37,500.00	45,435.00	53,900.00	61,050.00	38,556.00	47,700.00
Administrative Associates	3.120	--	--	111,270.00	232,133.00	--	81,278.00
Administrative Aides	3.130	--	--	218,946.00	80,411.00	--	94,829.00
Secretarial/Clerical/Technical	3.140	21,000.00	23,253.00	174,873.00	455,066.00	17,818.00	178,331.00
3.300 Purchased Services	3.300	6,500.00	6,100.00	160,464.00	61,933.00	3,000.00	48,814.00
3.400 Supplies and Materials	3.400	3,000.00	1,700.00	78,509.00	45,000.00	3,500.00	20,000.00
3.500 Travel	3.500	2,000.00	1,500.00	25,000.00	10,000.00	2,100.00	6,600.00
3.900 Board Expenses	3.900	2,000.00	600.00	7,500.00	14,270.00	1,300.00	10,500.00
3.000 Series Subtotal		72,000.00	78,588.00	830,462.00	959,863.00	66,274.00	488,052.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	50,952.00	38,326.00	--	48,730.00
Maintenance Personnel	4.120	--	19,805.00	416,818.00	658,675.00	3,553.00	240,744.00
Custodians	4.130	28,475.00	53,039.00	633,738.00	1,598,803.00	11,831.00	437,143.00
Secretarial/Clerical/Other	4.140	--	--	44,883.00	239,967.00	--	38,436.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	19,000.00	28,000.00	137,993.00	426,203.00	--	152,438.00
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	100,320.00	13,000.00	29,900.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	3,400.00	3,000.00	47,989.00	257,692.00	3,000.00	79,222.00
Electricity	4.330	23,000.00	35,360.00	440,432.00	1,146,869.00	21,000.00	297,598.00
Telephone & Telegraph	4.340	3,200.00	3,300.00	90,528.00	240,749.00	4,000.00	69,061.00
Other Purchased Services	4.390	17,500.00	10,000.00	196,100.00	290,336.00	9,213.00	152,337.00
4.400 General Supplies & Materials	4.400	10,000.00	11,500.00	181,256.00	513,537.00	13,000.00	230,562.00
4.500 Travel	4.500	200.00	--	5,000.00	1,000.00	400.00	3,500.00
4.000 Series Subtotal		104,775.00	164,004.00	2,245,689.00	5,512,477.00	78,997.00	1,779,671.00

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1988-1989 BUDGETED MEM:		188.00	393.00	8,362.00	12,598.00	127.00	4,086.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	43,000.00	63,940.00	1,051,113.00	1,794,637.00	33,019.00	559,463.00
Social Security	5.220	42,600.00	64,499.00	1,020,289.00	1,757,913.00	28,035.00	558,621.00
Group Insurance	5.230	47,750.00	76,770.00	1,065,465.00	1,512,555.00	24,525.00	759,002.00
Workmen's Compensation	5.240	4,815.00	6,131.00	115,884.00	168,739.00	2,369.00	56,533.00
Unemployment Insurance	5.250	1,400.00	1,764.00	22,270.00	28,240.00	150.00	14,400.00
Other Employee Benefits	5.290	--	--	--	--	--	3,000.00
5.300 Purchased Services							
Insurance	5.310	28,142.00	31,668.00	262,971.00	321,550.00	20,268.00	118,152.00
Rent	5.320	--	--	--	1,000.00	--	--
5.000 Series Subtotal		167,707.00	244,772.00	3,537,992.00	5,584,634.00	108,366.00	2,069,171.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		858,434.00	1,291,459.00	20,009,995.00	33,658,578.00	643,848.00	11,599,552.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	3,000.00	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		--	--	--	--	3,000.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	7,664.00	18,500.00	93,602.00	271,883.00	8,100.00	86,980.00
Employee Benefit	7.200	1,158.00	2,792.00	19,208.00	41,081.00	1,300.00	13,143.00
Other Athletic Expense	7.900	8,775.00	7,000.00	88,189.00	159,000.00	4,000.00	117,626.00
Other Activity Salaries	7.910	1,018.00	4,676.00	18,922.00	100,589.00	215.00	15,628.00
Employee Benefits	7.920	154.00	705.00	3,463.00	15,199.00	23.00	2,361.00
Other Activity Expense	7.990	5,500.00	680.00	86,841.00	38,000.00	520.00	48,402.00
7.000 Series Subtotal		24,269.00	34,353.00	310,225.00	625,752.00	14,158.00	284,140.00

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1988-1989 BUDGETED MEM:		188.00	393.00	8,362.00	12,598.00	127.00	4,086.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	1,000.00	--	--	--
Recreation	8.120	--	--	13,381.00	--	--	--
Summer School/After School	8.130	--	--	7,000.00	55,000.00	--	10,000.00
8.200 Employee Benefits	8.200	--	--	2,300.00	6,500.00	--	1,511.00
8.300 Purchased Services	8.300	--	--	--	--	--	1,000.00
8.400 Supplies & Materials	8.400	--	--	--	3,500.00	--	3,100.00
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	--	23,681.00	65,000.00	--	15,611.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	6,244.00	62,308.00	--	--
Bus Drivers	9.120	--	10,665.00	--	621,712.00	--	--
Mechanics & Garage Employees	9.130	--	--	--	202,812.00	--	--
Secretarial/Clerical/Other	9.140	--	--	1,683.00	66,964.00	--	19,615.00
9.200 Employee Benefits							
Educational Retirement	9.210	702.00	10,229.00	602.00	72,488.00	2,442.00	1,527.00
Social Security	9.220	--	10,108.00	595.00	71,630.00	484.00	1,509.00
Group Insurance	9.230	2,900.00	13,199.00	785.00	81,335.00	3,732.00	230.00
Workmen's Compensation	9.240	--	4,080.00	--	44,490.00	615.00	1,632.00
Unemployment Insurance	9.250	--	24.00	--	5,470.00	--	90.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	107,782.00	219,615.00	1,889,140.00	300,113.00	109,893.00	914,846.00
Maintenance by Private Garage	9.330	--	3,262.00	--	80,000.00	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,494.00	11,475.00	72,369.00	38,361.00	738.00	20,082.00
Other Purchased Services	9.390	2,125.00	4,885.00	14,036.00	27,558.00	2,622.00	16,899.00
9.400 Supplies and Materials							
Fuel	9.410	--	4,400.00	--	260,000.00	--	--
Oil, Grease, Gear Lub.	9.420	--	400.00	--	15,000.00	--	--
Tires & Tubes	9.430	--	2,177.00	--	40,000.00	--	--
Repair Parts & Supplies	9.440	--	5,130.00	--	276,564.00	--	--
Other Supplies & Materials	9.490	--	--	--	5,000.00	--	--
9.500 Travel	9.500	--	--	--	1,000.00	--	--
9.700 Equipment	9.700	--	--	--	10,000.00	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	40,000.00	--	--
9.000 Series Subtotal		116,003.00	299,649.00	1,985,454.00	2,322,805.00	120,526.00	976,430.00

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1988-1989 BUDGETED MEM:		188.00	393.00	8,362.00	12,598.00	127.00	4,086.50
10.000 CAPITAL OUTLAY							
Land	10.711	14,000.00	133.00	--	--	--	--
Building	10.712	45,000.00	265.00	--	--	1,000.00	145,591.00
Equipment	10.713	20,038.00	17,552.00	169,551.00	278,070.00	1,465.00	75,000.00
10.000 Series Subtotal		79,038.00	17,950.00	169,551.00	278,070.00	2,465.00	220,591.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	10,707.00	104.00	574.00	72,470.00	6,798.00	454.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	42,400.00	35,014.00	172,077.00	241,815.00	24,668.00	100,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,130,851.00	1,678,529.00	22,671,557.00	37,264,490.00	815,463.00	13,196,778.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	570,147.00	8,017.00	54,354.00
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	--	77,070.00	1,482,679.00	2,945,794.00	37,725.00	243,650.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	45,482.00	53,668.00	3,072,911.00	5,343,957.00	175.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	28,426.00	158,102.00	568,502.00	2,260,539.00	40,898.00	280,942.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	8,429.00	69,755.00	1,735,398.00	8,207,959.00	46,154.00	1,158,873.00
18.000 CAFETERIA							
Cafeteria	18.900	47,324.00	80,611.00	2,240,391.00	2,318,424.00	22,258.00	770,777.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	13,538.00	18,070.00	10,400.00	309,458.00	13,794.00	46,609.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		97,717.00	326,538.00	4,554,691.00	13,096,380.00	123,104.00	2,257,201.00
GRAND TOTAL BUDGET		1,274,050.00	2,135,805.00	31,781,838.00	59,220,768.00	984,484.00	15,751,983.00

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1988-1989 BUDGETED MEM:		337.00	985.00	8,120.00	141.00	93.50	640.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	474,355.00	1,289,529.00	8,857,625.00	250,046.00	185,198.00	1,011,718.00
Teachers - Special Education	1.145	63,485.00	148,833.00	1,017,526.00	23,149.00	10,731.00	55,660.00
Teachers - E.C.E.	1.149	22,700.00	53,667.00	475,888.00	12,204.00	10,731.00	41,260.00
Teachers Aides - Grades 1-12	1.181	12,845.00	21,539.00	403,333.00	5,400.00	--	21,118.00
Teachers Aides - Special Educ.	1.185	--	12,666.00	106,165.00	--	--	--
Teachers Aides - E.C.E.	1.189	--	--	14,905.00	--	--	--
Sub. Teachers - Sick Leave	1.191	3,500.00	12,600.00	109,706.00	2,082.00	1,000.00	7,500.00
Sub. Teachers - Other Leave	1.192	3,600.00	7,500.00	31,824.00	1,200.00	900.00	2,500.00
1.300 Purchased Services	1.300	26,400.00	1,000.00	143,000.00	1,500.00	800.00	300.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	9,426.00	24,806.00	191,872.00	4,516.00	3,298.00	15,373.00
State Instr. Matl. Cash 20%	1.420	2,356.00	6,141.00	56,528.00	1,225.00	1,429.00	3,962.00
Other Textbooks	1.430	--	20,000.00	56,000.00	4,713.00	--	--
Other Supplies & Matls.	1.490	23,500.00	71,249.00	191,225.00	8,741.00	3,101.00	25,000.00
1.500 Instructional Travel							
Travel	1.500	6,300.00	1,000.00	19,200.00	550.00	1,500.00	300.00
1.000 Series Subtotal		648,467.00	1,670,530.00	11,674,797.00	315,326.00	218,688.00	1,184,691.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	48,568.00	110,402.00	757,575.00	9,600.00	1,000.00	84,510.00
Coordinators/Subject Matter Spec.	2.120	--	--	77,112.00	--	--	--
Librarian/Media Specialists	2.130	13,500.00	27,729.00	154,265.00	12,576.00	--	--
Guidance	2.140	14,500.00	23,175.00	318,417.00	12,576.00	--	32,660.00
Special Ed. Support Personnel	2.150	--	--	102,150.00	--	--	42,579.00
Registered Nurses	2.160	8,040.00	20,425.00	128,672.00	--	--	--
Other Professional/Tech. Pers.	2.170	--	--	94,789.00	--	--	--
Secretarial/Clerical	2.180	25,700.00	39,377.00	331,950.00	11,895.00	6,800.00	28,874.00
Instructional Support Aides	2.190	12,175.00	12,285.00	105,604.00	--	--	5,840.00
2.300 Purchased Services	2.300	35,000.00	28,500.00	126,131.00	21,416.00	9,287.00	2,800.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,900.00	10,000.00	78,159.00	1,792.00	450.00	500.00
Other Supplies & Materials	2.490	5,335.00	30,250.00	91,682.00	2,300.00	1,915.00	800.00
2.500 Travel	2.500	1,040.00	5,300.00	14,440.00	150.00	--	2,000.00
2.000 Series Subtotal		169,738.00	307,443.00	2,380,946.00	72,305.00	19,452.00	200,563.00

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1988-1989 BUDGETED MEM:		337.00	985.00	8,120.00	141.00	93.50	640.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	38,090.00	42,000.00	65,184.00	30,400.00	33,600.00	48,000.00
Administrative Associates	3.120	--	--	97,308.00	--	--	--
Administrative Aides	3.130	--	--	114,290.00	--	--	13,400.00
Secretarial/Clerical/Technical	3.140	23,013.00	66,640.00	221,866.00	17,510.00	14,500.00	15,770.00
3.300 Purchased Services	3.300	10,189.00	13,000.00	33,000.00	6,000.00	5,211.00	8,500.00
3.400 Supplies and Materials	3.400	8,746.00	12,245.00	32,000.00	2,049.00	3,410.00	2,000.00
3.500 Travel	3.500	1,275.00	3,500.00	15,000.00	1,500.00	2,000.00	3,000.00
3.900 Board Expenses	3.900	1,900.00	2,000.00	9,000.00	1,100.00	500.00	1,600.00
3.000 Series Subtotal		83,213.00	139,385.00	587,648.00	58,559.00	59,221.00	92,270.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	31,107.00	32,378.00	--	--	--
Maintenance Personnel	4.120	37,025.00	8,137.00	346,574.00	--	3,817.00	35,722.00
Custodians	4.130	39,118.00	102,736.00	765,305.00	36,060.00	13,683.00	103,560.00
Secretarial/Clerical/Other	4.140	--	--	36,066.00	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	65,846.00	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	15,000.00	45,830.00	233,342.00	7,000.00	--	50,000.00
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	--	8,000.00	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	4,200.00	5,240.00	84,728.00	--	4,600.00	10,500.00
Electricity	4.330	27,000.00	33,906.00	625,171.00	23,000.00	5,350.00	50,200.00
Telephone & Telegraph	4.340	11,000.00	14,455.00	53,065.00	3,000.00	4,800.00	7,500.00
Other Purchased Services	4.390	10,900.00	35,500.00	83,320.00	4,000.00	5,500.00	20,000.00
4.400 General Supplies & Materials	4.400	19,600.00	50,000.00	261,759.00	5,500.00	6,600.00	37,514.00
4.500 Travel	4.500	900.00	1,500.00	2,000.00	--	450.00	--
4.000 Series Subtotal		164,743.00	394,257.00	2,523,708.00	78,560.00	52,800.00	314,996.00

1988-1989 BUDGETED MEM:		Hagerman 337.00	Hatch 985.00	Hobbs 8,120.00	Hondo 141.00	House 93.50	Jal 640.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	63,316.00	152,834.00	1,113,302.00	32,204.00	21,650.00	114,445.00
Social Security	5.220	63,369.00	151,024.00	1,102,171.00	31,821.00	21,945.00	18,071.00
Group Insurance	5.230	64,086.00	192,752.00	988,166.00	40,754.00	28,000.00	95,000.00
Workmen's Compensation	5.240	8,725.00	13,064.00	102,257.00	3,599.00	3,840.00	18,745.00
Unemployment Insurance	5.250	1,192.00	1,414.00	7,545.00	2,217.00	700.00	2,000.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	34,880.00	35,803.00	337,330.00	20,628.00	26,536.00	39,000.00
Rent	5.320	750.00	--	30,000.00	--	--	--
5.000 Series Subtotal		236,318.00	546,891.00	3,680,771.00	131,223.00	102,671.00	287,261.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,302,479.00	3,058,506.00	20,847,870.00	655,973.00	452,832.00	2,079,781.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	7,737.00	--	--	2,753.00	4,851.00	--
6.200 Employee Benefits	6.200	1,170.00	--	--	454.00	2,482.00	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	1,621.00	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	150.00	--
6.000 Series Subtotal		10,528.00	--	--	3,207.00	7,483.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	19,000.00	32,563.00	89,965.00	5,600.00	2,600.00	33,172.00
Employee Benefit	7.200	2,872.00	4,921.00	13,798.00	846.00	700.00	2,620.00
Other Athletic Expense	7.900	19,700.00	30,052.00	164,680.00	1,500.00	2,800.00	24,000.00
Other Activity Salaries	7.910	2,700.00	6,395.00	6,720.00	--	--	2,394.00
Employee Benefits	7.920	405.00	967.00	1,537.00	--	--	217.00
Other Activity Expense	7.990	2,400.00	6,455.00	56,635.00	1,300.00	2,000.00	3,000.00
7.000 Series Subtotal		47,077.00	81,353.00	333,335.00	9,246.00	8,100.00	65,403.00

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1988-1989 BUDGETED MEM:		337.00	985.00	8,120.00	141.00	93.50	640.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	5,600.00
Summer School/After School	8.130	--	--	32,512.00	--	--	--
8.200 Employee Benefits	8.200	--	--	4,913.00	--	--	200.00
8.300 Purchased Services	8.300	5,000.00	--	3,000.00	--	--	--
8.400 Supplies & Materials	8.400	400.00	--	7,582.00	--	--	200.00
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		5,400.00	--	48,007.00	--	--	6,000.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	3,882.00	--	--	--
Bus Drivers	9.120	--	26,124.00	--	6,660.00	--	14,580.00
Mechanics & Garage Employees	9.130	--	--	--	--	--	10,290.00
Secretarial/Clerical/Other	9.140	--	--	10,594.00	--	--	6,600.00
9.200 Employee Benefits							
Educational Retirement	9.210	--	5,747.00	1,062.00	2,948.00	4,819.00	2,392.00
Social Security	9.220	--	4,651.00	1,048.00	2,919.00	4,762.00	2,364.00
Group Insurance	9.230	--	22,642.00	--	6,520.00	11,625.00	3,707.00
Workmen's Compensation	9.240	--	400.00	43.00	1,884.00	5,774.00	1,200.00
Unemployment Insurance	9.250	--	115.00	15.00	290.00	--	12.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	94,372.00	91,671.00	1,060,430.00	61,247.00	91,869.00	1,403.00
Maintenance by Private Garage	9.330	--	16,993.00	--	2,000.00	--	1,200.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	3,637.00	23,577.00	15,708.00	4,515.00	1,387.00	1,984.00
Other Purchased Services	9.390	1,990.00	--	15,448.00	864.00	1,407.00	846.00
9.400 Supplies and Materials							
Fuel	9.410	--	16,000.00	--	2,000.00	--	7,953.00
Oil, Grease, Gear Lub.	9.420	--	1,000.00	--	400.00	--	300.00
Tires & Tubes	9.430	--	650.00	--	1,200.00	--	1,500.00
Repair Parts & Supplies	9.440	--	4,000.00	--	--	--	1,500.00
Other Supplies & Materials	9.490	--	150.00	--	100.00	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		99,999.00	213,720.00	1,108,230.00	93,547.00	121,643.00	57,831.00

FINAL APPROVED BUDGET 1988-1989

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1988-1989 BUDGETED MEM:		337.00	985.00	8,120.00	141.00	93.50	640.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	--	--
Building	10.712	11,938.00	--	100,000.00	--	--	--
Equipment	10.713	27,503.00	19,707.00	126,823.00	--	25,826.00	22,145.00
10.000 Series Subtotal		39,441.00	19,707.00	226,823.00	--	25,826.00	22,145.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	34.00	17,172.00	736.00	37.00	4,119.00	19,407.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	49,122.00	67,778.00	177,842.00	30,006.00	19,999.00	42,871.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,554,080.00	3,458,236.00	22,742,843.00	792,016.00	640,002.00	2,293,438.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	163,232.00	63,839.00	2,302,252.00	68,641.00	35,963.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	8,313.00	--	105,858.00	48,867.00	5,523.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	99,371.00	153,238.00	1,683,504.00	56,608.00	41,738.00	422,783.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	75,799.00	426,412.00	1,043,253.00	50,082.00	27,459.00	37,457.00
18.000 CAFETERIA							
Cafeteria	18.900	83,580.00	267,857.00	1,221,757.00	39,126.00	19,572.00	120,039.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	6,135.00	7,027.00	124,002.00	3,799.00	4,907.00	33,431.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		264,885.00	854,534.00	4,072,516.00	149,615.00	93,676.00	613,710.00
GRAND TOTAL BUDGET		1,990,510.00	4,376,609.00	29,223,469.00	1,059,139.00	775,164.00	2,907,148.00

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1988-1989 BUDGETED MEM:		455.50	521.00	179.00	17,756.00	2,550.00	1,892.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	600,990.00	641,813.00	303,858.00	17,780,185.00	2,528,846.00	2,199,000.00
Teachers - Special Education	1.145	67,726.00	105,517.00	19,890.00	2,999,586.00	421,649.00	307,000.00
Teachers - E.C.E.	1.149	51,862.00	20,704.00	10,348.00	810,421.00	113,153.00	89,500.00
Teachers Aides - Grades 1-12	1.181	4,500.00	20,111.00	18,064.00	654,637.00	140,829.00	79,450.00
Teachers Aides - Special Educ.	1.185	--	13,340.00	4,556.00	450,362.00	61,235.00	68,900.00
Teachers Aides - E.C.E.	1.189	--	12,836.00	--	267,022.00	35,463.00	21,810.00
Sub. Teachers - Sick Leave	1.191	4,150.00	8,000.00	2,500.00	260,574.00	23,458.00	26,000.00
Sub. Teachers - Other Leave	1.192	4,150.00	5,900.00	1,500.00	87,373.00	21,100.00	8,000.00
1.300 Purchased Services	1.300	--	1,000.00	9,024.00	239,867.00	6,825.00	65,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	10,806.00	17,469.00	5,166.00	475,010.00	64,442.00	45,904.00
State Instr. Matl. Cash 20%	1.420	2,701.00	3,856.00	1,515.00	211,884.00	16,603.00	12,122.00
Other Textbooks	1.430	15,000.00	7,600.00	3,000.00	195,034.00	18,325.00	--
Other Supplies & Matls.	1.490	35,000.00	33,000.00	7,680.00	509,745.00	98,700.00	52,000.00
1.500 Instructional Travel							
Travel	1.500	2,000.00	500.00	800.00	37,549.00	6,300.00	3,500.00
1.000 Series Subtotal		798,885.00	891,046.00	387,901.00	24,979,249.00	3,556,928.00	2,978,186.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	63,727.00	57,810.00	10,000.00	1,371,450.00	273,840.00	204,430.00
Coordinators/Subject Matter Spec.	2.120	--	7,425.00	--	341,486.00	96,972.00	37,975.00
Librarian/Media Specialists	2.130	--	23,248.00	3,706.00	333,649.00	69,167.00	80,345.00
Guidance	2.140	30,830.00	24,264.00	3,846.00	764,733.00	144,822.00	99,375.00
Special Ed. Support Personnel	2.150	--	--	--	1,759,369.00	45,728.00	90,112.00
Registered Nurses	2.160	--	--	4,966.00	349,635.00	22,835.00	23,486.00
Other Professional/Tech. Pers.	2.170	--	--	--	264,071.00	11,363.00	--
Secretarial/Clerical	2.180	41,724.00	25,865.00	14,496.00	914,633.00	128,586.00	101,181.00
Instructional Support Aides	2.190	--	9,415.00	--	388,648.00	40,743.00	43,704.00
2.300 Purchased Services	2.300	85,060.00	92,000.00	13,318.00	634,055.00	158,484.00	32,175.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,000.00	7,000.00	2,000.00	437,815.00	22,050.00	19,000.00
Other Supplies & Materials	2.490	3,600.00	9,000.00	1,000.00	324,130.00	26,507.00	22,000.00
2.500 Travel	2.500	4,000.00	1,000.00	800.00	56,594.00	6,300.00	2,500.00
2.000 Series Subtotal		232,941.00	257,027.00	54,132.00	7,940,268.00	1,047,397.00	756,283.00

FINAL APPROVED BUDGET 1988-1989

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1988-1989 BUDGETED MEM:		455.50	521.00	179.00	17,756.00	2,550.00	1,892.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	43,500.00	43,000.00	37,188.00	59,364.00	48,445.00	48,124.00
Administrative Associates	3.120	--	--	--	192,085.00	81,422.00	83,796.00
Administrative Aides	3.130	13,020.00	--	--	318,616.00	30,090.00	--
Secretarial/Clerical/Technical	3.140	45,574.00	52,985.00	19,413.00	530,056.00	121,060.00	93,384.00
3.300 Purchased Services	3.300	13,000.00	25,000.00	6,854.00	119,189.00	20,000.00	23,000.00
3.400 Supplies and Materials	3.400	5,000.00	11,000.00	1,455.00	65,989.00	14,000.00	14,000.00
3.500 Travel	3.500	7,000.00	2,000.00	2,000.00	19,902.00	8,400.00	3,000.00
3.900 Board Expenses	3.900	10,685.00	6,000.00	3,000.00	17,990.00	14,700.00	5,000.00
3.000 Series Subtotal		137,779.00	139,985.00	69,910.00	1,323,191.00	338,117.00	270,304.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	16,619.00	--	119,855.00	39,068.00	37,912.00
Maintenance Personnel	4.120	23,517.00	8,036.00	22,214.00	716,561.00	166,481.00	106,317.00
Custodians	4.130	72,448.00	62,140.00	16,462.00	1,381,660.00	279,062.00	249,000.00
Secretarial/Clerical/Other	4.140	--	--	--	265,637.00	3,459.00	55,000.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	54,580.00
Heat for Bldgs. - Natural Gas	4.312	5,000.00	--	17,000.00	259,229.00	158,178.00	127,370.00
Heat for Bldgs. - Propane/Butane	4.313	76,100.00	32,000.00	--	--	5,250.00	13,200.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	3,850.00	300.00	2,000.00	243,058.00	15,960.00	31,261.00
Electricity	4.330	94,645.00	51,000.00	20,000.00	1,107,504.00	183,750.00	154,361.00
Telephone & Telegraph	4.340	13,000.00	12,000.00	3,000.00	183,813.00	45,150.00	36,300.00
Other Purchased Services	4.390	16,000.00	7,000.00	12,986.00	717,633.00	60,446.00	16,491.00
4.400 General Supplies & Materials	4.400	17,000.00	13,306.00	9,975.00	687,100.00	87,150.00	32,560.00
4.500 Travel	4.500	3,000.00	100.00	450.00	38,692.00	630.00	6,500.00
4.000 Series Subtotal		324,560.00	202,501.00	104,087.00	5,720,742.00	1,044,584.00	920,852.00

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1988-1989 BUDGETED MEM:		455.50	521.00	179.00	17,756.00	2,550.00	1,892.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	80,540.00	87,030.00	38,326.00	2,510,563.00	375,421.00	311,000.00
Social Security	5.220	80,205.00	86,000.00	38,680.00	2,480,833.00	370,974.00	310,000.00
Group Insurance	5.230	116,165.00	88,365.00	41,601.00	2,465,454.00	368,837.00	340,000.00
Workmen's Compensation	5.240	10,000.00	10,350.00	6,087.00	251,805.00	36,233.00	25,214.00
Unemployment Insurance	5.250	12,000.00	3,646.00	3,924.00	18,653.00	5,712.00	6,000.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	73,805.00	39,692.00	14,889.00	508,366.00	127,156.00	106,000.00
Rent	5.320	--	--	--	84,719.00	5,250.00	4,500.00
5.000 Series Subtotal		372,715.00	315,083.00	143,507.00	8,320,393.00	1,289,583.00	1,100,714.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,866,880.00	1,805,642.00	759,537.00	48,283,843.00	7,276,609.00	6,026,339.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	10,288.00	--	--	22,860.00	8,895.00
6.200 Employee Benefits	6.200	--	1,555.00	--	--	4,000.00	932.00
6.300 Purchased Services	6.300	--	500.00	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	100.00	--	--	--	--
6.000 Series Subtotal		--	12,443.00	--	--	26,860.00	9,827.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	8,350.00	14,300.00	9,500.00	199,794.00	79,050.00	45,600.00
Employee Benefit	7.200	1,070.00	3,289.00	1,400.00	32,187.00	10,125.00	1,600.00
Other Athletic Expense	7.900	14,000.00	27,000.00	13,000.00	448,365.00	84,353.00	36,000.00
Other Activity Salaries	7.910	--	4,388.00	1,800.00	83,321.00	17,400.00	12,260.00
Employee Benefits	7.920	--	1,000.00	326.00	13,423.00	2,630.00	900.00
Other Activity Expense	7.990	6,000.00	7,500.00	1,000.00	50,530.00	15,750.00	6,000.00
7.000 Series Subtotal		29,420.00	57,477.00	27,026.00	827,620.00	209,308.00	102,360.00

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1988-1989 BUDGETED MEM:		455.50	521.00	179.00	17,756.00	2,550.00	1,892.50
8.000 COMMUNITY SERVICES							
8.100 Salaries		--	--	--	--	--	--
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	5,000.00	31,302.00	5,500.00	6,200.00
Summer School/After School	8.130	--	--	783.00	4,730.00	500.00	950.00
8.200 Employee Benefits	8.200	--	--	--	--	--	--
8.300 Purchased Services	8.300	--	--	--	2,533.00	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--				
8.000 Series Subtotal		--	--	5,783.00	38,565.00	6,000.00	7,150.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries		--	681.00	--	6,524.00	--	1,289.00
Supervisors	9.110	--	37,845.00	--	--	48,124.00	34,561.00
Bus Drivers	9.120	--	15,585.00	--	--	12,262.00	6,000.00
Mechanics & Garage Employees	9.130	--	--	--	2,986.00	5,142.00	7,700.00
Secretarial/Clerical/Other	9.140						
9.200 Employee Benefits		12,186.00	5,374.00	2,111.00	795.00	15,540.00	11,742.00
Educational Retirement	9.210	12,043.00	5,311.00	1,950.00	786.00	15,257.00	11,603.00
Social Security	9.220	31,043.00	10,174.00	4,391.00	--	34,521.00	42,880.00
Group Insurance	9.230	3,523.00	1,150.00	1,881.00	--	6,579.00	9,769.00
Workmen's Compensation	9.240	--	500.00	--	--	213.00	486.00
Unemployment Insurance	9.250	--	--	--	--	--	--
Other Employee Benefits	9.290						
9.300 Purchased Services		--	--	--	--	--	--
Public Carriers	9.310	437,697.00	39,574.00	57,109.00	2,331,517.00	212,730.00	301,255.00
Private Operators	9.320	--	--	--	--	500.00	--
Maintenance by Private Garage	9.330	--	--	--	--	--	--
Rent	9.340	12,525.00	12,900.00	1,419.00	92,880.00	16,710.00	18,813.00
Insurance	9.380	6,953.00	2,492.00	1,576.00	21,100.00	6,583.00	7,629.00
Other Purchased Services	9.390						
9.400 Supplies and Materials		--	21,317.00	--	--	19,500.00	22,000.00
Fuel	9.410	--	3,000.00	--	--	1,000.00	1,850.00
Oil, Grease, Gear Lub.	9.420	--	3,000.00	--	--	5,000.00	10,246.00
Tires & Tubes	9.430	--	2,000.00	--	--	14,305.00	12,715.00
Repair Parts & Supplies	9.440	--	8,681.00	--	--	500.00	--
Other Supplies & Materials	9.490	--	100.00	--	--	--	--
9.500 Travel	9.500	--	31,122.00	--	--	--	20,000.00
9.700 Equipment	9.700						
9.900 Other		--	--	--	--	--	--
Garage Operation	9.900						
9.000 Series Subtotal		515,970.00	200,806.00	70,437.00	2,456,588.00	414,466.00	520,538.00

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1988-1989 BUDGETED MEM:		455.50	521.00	179.00	17,756.00	2,550.00	1,892.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	2,000.00	--
Building	10.712	--	--	--	--	6,000.00	--
Equipment	10.713	4,236.00	27,000.00	19,557.00	782,085.00	57,782.00	39,000.00
10.000 Series Subtotal		4,236.00	27,000.00	19,557.00	782,085.00	65,782.00	39,000.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	15,453.00	220.00	19.00	25,182.00	36,324.00	108,491.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	50,000.00	37,597.00	28,786.00	482,345.00	162,105.00	74,915.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		2,481,959.00	2,141,185.00	911,145.00	52,896,228.00	8,197,454.00	6,888,620.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	26,387.00	44,327.00	9,933.00	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,168,535.00	619,197.00	328,515.00	3,688,672.00	629,935.00	488,711.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	2,014,719.00	373,880.00	729,203.00	11,370,484.00	3,170,831.00	953,016.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	--	323,867.00	42,526.00	3,212,762.00	504,330.00	260,998.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	195,347.00	252,701.00	40,181.00	2,925,225.00	448,380.00	1,102,019.00
18.000 CAFETERIA							
Cafeteria	18.900	120,117.00	109,041.00	50,125.00	4,373,344.00	413,059.00	472,031.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	8,406.00	14,500.00	6,014.00	102,899.00	19,000.00	50,778.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		323,870.00	700,109.00	138,846.00	10,614,230.00	1,384,769.00	1,885,826.00
GRAND TOTAL BUDGET		6,015,470.00	3,878,698.00	2,117,642.00	78,569,614.00	13,382,989.00	10,216,173.00

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1988-1989 BUDGETED MEM:		231.00	770.00	3,416.00	5,008.50	368.50	3,182.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	408,815.00	965,854.00	5,194,200.00	4,633,190.00	548,269.00	3,643,297.00
Teachers - Special Education	1.145	28,192.00	108,120.00	943,400.00	885,830.00	45,675.00	557,764.00
Teachers - E.C.E.	1.149	13,359.00	45,568.00	147,400.00	246,790.00	28,687.00	200,866.00
Teachers Aides - Grades 1-12	1.181	1,684.00	21,600.00	286,200.00	98,570.00	10,807.00	17,490.00
Teachers Aides - Special Educ.	1.185	—	22,716.00	76,100.00	94,620.00	—	55,735.00
Teachers Aides - E.C.E.	1.189	—	12,785.00	20,000.00	59,030.00	7,528.00	25,568.00
Sub. Teachers - Sick Leave	1.191	4,000.00	9,000.00	90,000.00	56,000.00	4,200.00	56,400.00
Sub. Teachers - Other Leave	1.192	2,000.00	5,000.00	47,000.00	26,000.00	3,500.00	—
1.300 Purchased Services	1.300	—	1,000.00	101,816.00	15,000.00	1,400.00	32,643.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	5,622.00	18,842.00	83,280.00	110,590.00	10,463.00	76,651.00
State Instr. Matl. Cash 20%	1.420	1,383.00	5,127.00	30,217.00	28,577.00	2,612.00	26,570.00
Other Textbooks	1.430	2,000.00	22,000.00	132,177.00	2,160.00	—	5,000.00
Other Supplies & Matls.	1.490	15,000.00	54,000.00	237,488.00	173,020.00	15,000.00	50,000.00
1.500 Instructional Travel							
Travel	1.500	1,500.00	2,500.00	41,887.00	4,000.00	1,200.00	6,000.00
1.000 Series Subtotal		483,555.00	1,294,112.00	7,431,165.00	6,433,377.00	679,341.00	4,753,984.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	37,350.00	111,319.00	427,500.00	455,640.00	36,681.00	401,853.00
Coordinators/Subject Matter Spec.	2.120	—	39,500.00	177,600.00	85,980.00	—	40,549.00
Librarian/Media Specialists	2.130	—	23,650.00	223,500.00	153,810.00	14,979.00	93,040.00
Guidance	2.140	17,639.00	48,083.00	401,300.00	255,760.00	10,100.00	124,428.00
Special Ed. Support Personnel	2.150	—	26,200.00	189,800.00	372,010.00	—	90,485.00
Registered Nurses	2.160	—	18,550.00	180,100.00	89,060.00	—	38,860.00
Other Professional/Tech. Pers.	2.170	—	—	94,300.00	27,120.00	—	16,932.00
Secretarial/Clerical	2.180	17,325.00	58,874.00	413,000.00	223,860.00	25,809.00	85,872.00
Instructional Support Aides	2.190	10,906.00	18,841.00	74,300.00	44,690.00	9,508.00	64,193.00
2.300 Purchased Services	2.300	7,000.00	73,253.00	259,444.00	10,000.00	10,000.00	100,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,018.00	22,737.00	136,881.00	61,830.00	5,300.00	38,000.00
Other Supplies & Materials	2.490	1,650.00	21,200.00	53,709.00	62,100.00	4,600.00	53,000.00
2.500 Travel	2.500	1,000.00	4,000.00	30,541.00	8,280.00	1,200.00	6,000.00
2.000 Series Subtotal		96,888.00	466,207.00	2,661,975.00	1,850,140.00	118,177.00	1,153,212.00

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1988-1989 BUDGETED MEM:		231.00	770.00	3,416.00	5,008.50	368.50	3,182.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	40,766.00	48,140.00	65,600.00	58,180.00	41,313.00	62,423.00
Administrative Associates	3.120	--	--	137,100.00	133,010.00	--	83,762.00
Administrative Aides	3.130	--	--	81,600.00	31,500.00	23,292.00	--
Secretarial/Clerical/Technical	3.140	27,541.00	45,680.00	271,700.00	151,140.00	--	96,062.00
3.300 Purchased Services	3.300	7,261.00	18,500.00	67,310.00	40,000.00	6,000.00	10,000.00
3.400 Supplies and Materials	3.400	3,000.00	17,000.00	39,386.00	30,000.00	2,900.00	6,500.00
3.500 Travel	3.500	3,000.00	3,500.00	9,000.00	5,500.00	3,600.00	5,500.00
3.900 Board Expenses	3.900	2,000.00	4,000.00	9,100.00	17,000.00	2,200.00	8,500.00
3.000 Series Subtotal		83,568.00	136,820.00	680,796.00	466,330.00	79,305.00	272,747.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	16,917.00	69,000.00	35,180.00	--	32,466.00
Maintenance Personnel	4.120	10,234.00	--	405,000.00	200,980.00	--	87,617.00
Custodians	4.130	41,470.00	90,275.00	601,100.00	475,640.00	41,000.00	339,553.00
Secretarial/Clerical/Other	4.140	--	--	95,800.00	66,735.00	--	7,637.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	10,000.00
Heat for Bldgs. - Natural Gas	4.312	--	66,000.00	144,454.00	210,000.00	20,000.00	150,000.00
Heat for Bldgs. - Propane/Butane	4.313	22,000.00	--	--	--	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	3,500.00	18,200.00	58,701.00	36,330.00	4,000.00	10,516.00
Electricity	4.330	19,700.00	85,150.00	203,200.00	361,000.00	13,000.00	100,449.00
Telephone & Telegraph	4.340	5,500.00	16,500.00	99,400.00	54,730.00	4,000.00	20,000.00
Other Purchased Services	4.390	13,000.00	48,000.00	120,082.00	158,520.00	10,000.00	75,195.00
4.400 General Supplies & Materials	4.400	15,000.00	35,588.00	322,115.00	112,380.00	10,000.00	40,000.00
4.500 Travel	4.500	800.00	500.00	3,400.00	4,000.00	--	4,000.00
4.000 Series Subtotal		131,204.00	377,130.00	2,122,252.00	1,715,495.00	102,000.00	877,433.00

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1988-1989 BUDGETED MEN:		231.00	770.00	3,416.00	5,008.50	368.50	3,182.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	49,802.00	131,739.00	807,000.00	632,410.00	66,680.00	470,930.00
Social Security	5.220	49,800.00	130,202.00	798,000.00	631,555.00	66,500.00	435,915.00
Group Insurance	5.230	61,866.00	140,108.00	564,700.00	735,480.00	78,824.00	404,048.00
Workmen's Compensation	5.240	5,000.00	13,427.00	106,500.00	59,740.00	4,269.00	52,270.00
Unemployment Insurance	5.250	1,830.00	4,600.00	50,700.00	5,110.00	3,000.00	6,500.00
Other Employee Benefits	5.290	--	--	27,500.00	--	--	--
5.300 Purchased Services							
Insurance	5.310	18,552.00	45,939.00	181,500.00	152,160.00	8,560.00	88,500.00
Rent	5.320	400.00	--	--	1,124.00	--	--
5.000 Series Subtotal		187,250.00	466,015.00	2,535,900.00	2,217,579.00	227,833.00	1,458,163.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		982,465.00	2,740,284.00	15,432,088.00	12,682,921.00	1,206,656.00	8,515,539.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	3,600.00	5,000.00	--	--	--	10,000.00
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	100.00	500.00	--	--	--	--
6.000 Series Subtotal		3,700.00	5,500.00	--	--	--	10,000.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	7,150.00	24,275.00	148,600.00	53,650.00	20,680.00	47,650.00
Employee Benefit	7.200	1,100.00	3,664.00	26,240.00	8,340.00	2,600.00	7,200.00
Other Athletic Expense	7.900	6,000.00	60,000.00	135,560.00	60,000.00	16,720.00	25,214.00
Other Activity Salaries	7.910	3,500.00	4,260.00	65,200.00	20,350.00	5,270.00	8,950.00
Employee Benefits	7.920	530.00	636.00	9,900.00	2,640.00	800.00	1,352.00
Other Activity Expense	7.990	1,000.00	8,365.00	128,450.00	12,500.00	2,300.00	5,000.00
7.000 Series Subtotal		19,280.00	101,200.00	513,950.00	157,480.00	48,370.00	95,366.00

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1988-1989 BUDGETED MEM:		231.00	770.00	3,416.00	5,008.50	368.50	3,182.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	3,700.00	--
Recreation	8.120	--	--	--	42,000.00	--	--
Summer School/After School	8.130	--	2,500.00	30,800.00	18,500.00	--	--
8.200 Employee Benefits	8.200	--	378.00	4,600.00	2,880.00	150.00	--
8.300 Purchased Services	8.300	--	4,000.00	--	500.00	--	--
8.400 Supplies & Materials	8.400	--	--	2,139.00	22,000.00	600.00	--
8.500 Travel	8.500	--	--	--	4,100.00	--	--
8.000 Series Subtotal		--	6,878.00	37,539.00	89,980.00	4,450.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	12,505.00	24,174.00	--	--
Bus Drivers	9.120	--	4,005.00	202,011.00	223,290.00	--	--
Mechanics & Garage Employees	9.130	--	--	31,285.00	63,398.00	--	--
Secretarial/Clerical/Other	9.140	--	3,915.00	28,771.00	52,521.00	--	4,502.00
9.200 Employee Benefits							
Educational Retirement	9.210	5,823.00	1,200.00	21,218.00	30,637.00	1,446.00	--
Social Security	9.220	5,480.00	1,200.00	22,003.00	32,300.00	--	677.00
Group Insurance	9.230	10,748.00	--	45,791.00	49,552.00	102.00	--
Workmen's Compensation	9.240	2,513.00	1,400.00	12,987.00	6,900.00	576.00	13.00
Unemployment Insurance	9.250	--	--	2,232.00	400.00	--	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	166,007.00	141,643.00	1,584.00	119,357.00	49,033.00	525,808.00
Maintenance by Private Garage	9.330	--	1,689.00	500.00	20,000.00	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,567.00	2,524.00	11,950.00	27,413.00	1,076.00	8,890.00
Other Purchased Services	9.390	2,996.00	1,902.00	15,492.00	12,452.00	2,153.00	8,610.00
9.400 Supplies and Materials							
Fuel	9.410	--	1,000.00	26,177.00	85,796.00	--	--
Oil, Grease, Gear Lub.	9.420	--	500.00	1,200.00	2,000.00	--	--
Tires & Tubes	9.430	--	500.00	3,500.00	7,000.00	--	--
Repair Parts & Supplies	9.440	--	500.00	23,500.00	25,000.00	--	--
Other Supplies & Materials	9.490	--	500.00	1,000.00	2,000.00	--	1,326.00
9.500 Travel	9.500	--	--	750.00	1,500.00	--	--
9.700 Equipment	9.700	--	--	148,488.00	5,200.00	--	--
9.900 Other							
Garage Operation	9.900	--	--	6,500.00	500.00	--	--
9.000 Series Subtotal		196,134.00	162,478.00	619,444.00	791,390.00	54,386.00	549,826.00

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1988-1989 BUDGETED MEM:		231.00	770.00	3,416.00	5,008.50	368.50	3,182.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	35,000.00	1,000.00	20,000.00	--	--
Building	10.712	--	70,747.00	61,509.00	20,000.00	--	--
Equipment	10.713	13,184.00	141,977.00	159,429.00	117,071.00	13,847.00	65,000.00
10.000 Series Subtotal		13,184.00	247,724.00	221,938.00	157,071.00	13,847.00	65,000.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	82.00	217,127.00	222,109.00	4,380.00	34.00	51,509.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	20,630.00	75,046.00	284,385.00	86,982.00	35,261.00	151,217.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,235,475.00	3,556,237.00	17,331,453.00	13,970,204.00	1,363,004.00	9,438,457.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	22,481.00	184,530.00	--	932,006.00	100,954.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	933.00	1,923,173.00	3,266,405.00	2,226,550.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	59,588.00	248,109.00	175,839.00	449,614.00	42,605.00	1,595,513.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	38,847.00	153,745.00	278,134.00	436,614.00	74,773.00	429,549.00
18.000 CAFETERIA							
Cafeteria	18.900	48,776.00	144,081.00	147,205.00	892,599.00	122,230.00	450,191.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	14,473.00	18,000.00	36,000.00	37,103.00	11,560.00	92,343.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	31,963.00	--	--	--
16.000-20.000 Subtotal		161,684.00	563,935.00	669,141.00	1,815,930.00	251,168.00	2,567,596.00
GRAND TOTAL BUDGET		1,419,640.00	4,305,635.00	19,923,767.00	19,984,545.00	3,941,676.00	12,006,053.00

FINAL APPROVED BUDGET 1988-1989

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1988-1989 BUDGETED MEM:		334.50	120.00	246.00	459.00	751.00	2,453.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	487,994.00	294,570.00	425,546.00	622,706.00	928,243.00	2,418,963.00
Teachers - Special Education	1.145	48,959.00	8,664.00	46,060.00	86,750.00	103,906.00	334,989.00
Teachers - E.C.E.	1.149	19,572.00	8,663.00	12,774.00	21,918.00	71,759.00	116,660.00
Teachers Aides - Grades 1-12	1.181	8,873.00	3,079.00	--	5,299.00	10,000.00	32,364.00
Teachers Aides - Special Educ.	1.185	--	--	--	4,395.00	--	23,346.00
Teachers Aides - E.C.E.	1.189	--	--	--	--	21,192.00	22,375.00
Sub. Teachers - Sick Leave	1.191	4,000.00	2,000.00	2,000.00	6,000.00	9,760.00	28,000.00
Sub. Teachers - Other Leave	1.192	2,400.00	700.00	2,000.00	4,800.00	3,240.00	8,000.00
1.300 Purchased Services	1.300	1,500.00	--	1,400.00	3,000.00	4,000.00	6,600.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	8,068.00	3,213.00	5,843.00	10,925.00	20,320.00	71,101.00
State Instr. Matl. Cash 20%	1.420	4,106.00	726.00	1,640.00	2,731.00	4,531.00	17,610.00
Other Textbooks	1.430	--	400.00	300.00	10,000.00	25,000.00	--
Other Supplies & Matls.	1.490	12,000.00	6,695.00	15,000.00	24,423.00	40,000.00	70,000.00
1.500 Instructional Travel							
Travel	1.500	2,000.00	300.00	1,500.00	2,500.00	2,500.00	1,500.00
1.000 Series Subtotal		599,472.00	329,010.00	514,063.00	805,447.00	1,244,451.00	3,151,508.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	40,325.00	--	33,280.00	35,444.00	69,307.00	234,904.00
Coordinators/Subject Matter Spec.	2.120	5,990.00	--	5,000.00	--	--	39,947.00
Librarian/Media Specialists	2.130	5,990.00	--	11,859.00	22,800.00	27,636.00	65,239.00
Guidance	2.140	11,943.00	13,384.00	13,002.00	29,607.00	58,576.00	83,019.00
Special Ed. Support Personnel	2.150	--	--	--	--	--	88,408.00
Registered Nurses	2.160	12,430.00	3,431.00	3,100.00	11,789.00	26,416.00	38,343.00
Other Professional/Tech. Pers.	2.170	--	--	7,831.00	--	11,057.00	36,068.00
Secretarial/Clerical	2.180	38,586.00	7,064.00	26,302.00	34,292.00	28,599.00	97,800.00
Instructional Support Aides	2.190	10,874.00	5,493.00	--	26,504.00	21,192.00	71,557.00
2.300 Purchased Services	2.300	42,000.00	23,886.00	12,500.00	63,623.00	35,000.00	38,500.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,000.00	400.00	3,000.00	6,000.00	4,249.00	13,500.00
Other Supplies & Materials	2.490	7,500.00	1,350.00	1,800.00	7,000.00	5,000.00	20,000.00
2.500 Travel	2.500	3,000.00	500.00	500.00	3,000.00	2,500.00	3,700.00
2.000 Series Subtotal		181,638.00	55,508.00	118,174.00	240,059.00	289,532.00	- 830,985.00

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1988-1989 BUDGETED MEM:		334.50	120.00	246.00	459.00	751.00	2,453.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	42,000.00	33,643.00	41,909.00	39,000.00	40,115.00	52,624.00
Administrative Associates	3.120	--	--	--	6,520.00	36,838.00	49,157.00
Administrative Aides	3.130	26,528.00	--	--	35,605.00	19,603.00	--
Secretarial/Clerical/Technical	3.140	9,246.00	13,264.00	21,158.00	28,319.00	58,635.00	85,352.00
3.300 Purchased Services	3.300	18,000.00	2,200.00	7,500.00	20,000.00	11,443.00	16,000.00
3.400 Supplies and Materials	3.400	5,000.00	4,000.00	1,300.00	6,324.00	6,000.00	11,000.00
3.500 Travel	3.500	3,000.00	1,000.00	2,600.00	5,000.00	4,000.00	3,500.00
3.900 Board Expenses	3.900	5,000.00	900.00	1,500.00	15,000.00	7,000.00	8,500.00
3.000 Series Subtotal		108,774.00	55,007.00	75,967.00	155,768.00	183,634.00	226,133.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	20,733.00	28,716.00
Maintenance Personnel	4.120	17,403.00	14,413.00	16,439.00	23,196.00	10,300.00	83,272.00
Custodians	4.130	45,947.00	14,415.00	35,576.00	69,794.00	134,381.00	216,244.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	12,283.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	100,000.00
Heat for Bldgs. - Natural Gas	4.312	--	12,900.00	28,000.00	--	--	--
Heat for Bldgs. - Propane/Butane	4.313	16,000.00	--	--	56,410.00	33,994.00	--
Heat for Bldgs. - Other	4.314	3,000.00	--	--	--	2,500.00	--
Water and Sewage	4.320	7,000.00	1,000.00	3,000.00	1,200.00	4,000.00	15,700.00
Electricity	4.330	60,000.00	15,100.00	37,000.00	48,000.00	70,605.00	166,000.00
Telephone & Telegraph	4.340	12,000.00	2,200.00	4,200.00	17,134.00	9,700.00	24,000.00
Other Purchased Services	4.390	21,408.00	6,543.00	4,000.00	29,195.00	22,000.00	41,800.00
4.400 General Supplies & Materials	4.400	15,000.00	5,085.00	38,000.00	29,194.00	27,500.00	70,000.00
4.500 Travel	4.500	1,000.00	--	500.00	2,500.00	200.00	4,000.00
4.000 Series Subtotal		198,758.00	71,656.00	166,715.00	276,623.00	335,913.00	762,015.00

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1988-1989 BUDGETED MEM:		334.50	120.00	246.00	459.00	751.00	2,453.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	60,405.00	31,927.00	52,924.00	83,742.00	128,899.00	320,231.00
Social Security	5.220	62,683.00	31,549.00	51,451.00	82,840.00	127,372.00	317,229.00
Group Insurance	5.230	54,275.00	38,884.00	44,300.00	98,660.00	109,269.00	285,998.00
Workmen's Compensation	5.240	4,020.00	2,750.00	5,300.00	10,951.00	8,112.00	26,798.00
Unemployment Insurance	5.250	8,103.00	950.00	1,800.00	3,338.00	8,295.00	2,500.00
Other Employee Benefits	5.290	--	--	--	720.00	--	--
5.300 Purchased Services							
Insurance	5.310	33,275.00	17,983.00	32,000.00	143,007.00	65,396.00	91,700.00
Rent	5.320	--	--	--	14,826.00	--	28,000.00
5.000 Series Subtotal		222,761.00	124,043.00	187,775.00	438,084.00	447,343.00	1,072,456.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,311,403.00	635,224.00	1,062,694.00	1,915,981.00	2,500,873.00	6,043,097.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	2,236.00	18,632.00	18,840.00	--
6.200 Employee Benefits	6.200	--	--	328.00	4,173.00	5,908.00	--
6.300 Purchased Services	6.300	100.00	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	2,300.00	--	--	--	--	--
Non-Food	6.420	600.00	--	1,300.00	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Subtotal		3,000.00	--	3,864.00	22,805.00	24,748.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	21,100.00	4,800.00	9,984.00	14,687.00	21,685.00	40,000.00
Employee Benefit	7.200	3,190.00	726.00	1,547.00	2,088.00	3,151.00	6,044.00
Other Athletic Expense	7.900	15,730.00	--	4,500.00	13,500.00	21,003.00	38,000.00
Other Activity Salaries	7.910	2,100.00	--	6,760.00	--	5,600.00	9,000.00
Employee Benefits	7.920	320.00	--	1,004.00	--	450.00	1,284.00
Other Activity Expense	7.990	8,718.00	1,400.00	3,000.00	2,000.00	4,000.00	10,000.00
7.000 Series Subtotal		51,158.00	6,926.00	26,795.00	32,275.00	55,889.00	104,328.00

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1988-1989 BUDGETED MEM:		334.50	120.00	246.00	459.00	751.00	2,453.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	3,000.00	--
Summer School/After School	8.130	--	--	--	--	453.00	--
8.200 Employee Benefits	8.200	--	--	--	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	--	--	--	3,453.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	7,371.00	--	--
Bus Drivers	9.120	--	--	--	42,301.00	--	18,569.00
Mechanics & Garage Employees	9.130	--	--	--	6,718.00	--	--
Secretarial/Clerical/Other	9.140	--	--	--	--	--	6,005.00
9.200 Employee Benefits							
Educational Retirement	9.210	--	912.00	3,337.00	9,949.00	12,461.00	11,204.00
Social Security	9.220	--	901.00	2,209.00	9,831.00	12,080.00	5,214.00
Group Insurance	9.230	--	2,932.00	2,786.00	25,661.00	20,194.00	24,888.00
Workmen's Compensation	9.240	--	678.00	2,055.00	1,004.00	9,379.00	1,898.00
Unemployment Insurance	9.250	--	--	--	170.00	--	4,488.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	124,450.00	22,708.00	176,417.00	131,647.00	257,712.00	1,136,766.00
Maintenance by Private Garage	9.330	--	--	--	8,000.00	--	7,269.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	1,083.00	2,100.00	5,043.00	10,377.00	3,225.00	31,446.00
Other Purchased Services	9.390	387.00	288.00	3,010.00	6,544.00	2,500.00	11,036.00
9.400 Supplies and Materials							
Fuel	9.410	--	--	--	18,000.00	--	6,760.00
Oil, Grease, Gear Lub.	9.420	--	--	--	1,701.00	--	2,500.00
Tires & Tubes	9.430	--	--	--	4,000.00	--	1,900.00
Repair Parts & Supplies	9.440	--	--	--	13,940.00	--	5,800.00
Other Supplies & Materials	9.490	--	--	--	--	--	2,000.00
9.500 Travel	9.500	--	--	--	500.00	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		125,920.00	30,519.00	194,857.00	297,714.00	317,551.00	1,277,743.00

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1988-1989 BUDGETED MEM:		334.50	120.00	246.00	459.00	751.00	2,453.00
10.000 CAPITAL OUTLAY							
Land	10.711	10,000.00	1,050.00	3,797.00	2,000.00	5,000.00	--
Building	10.712	28,000.00	--	7,797.00	--	5,000.00	--
Equipment	10.713	80,145.00	14,477.00	8,815.00	29,814.00	16,346.00	17,734.00
10.000 Series Subtotal		118,145.00	15,527.00	20,409.00	31,814.00	26,346.00	17,734.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	34.00	12.00	8,265.00	27,597.00	16,007.00	221.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	55,266.00	19,822.00	39,778.00	42,102.00	39,172.00	54,138.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,664,926.00	708,030.00	1,356,662.00	2,370,288.00	2,984,039.00	7,497,261.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	5,185.00	--	6,519.00	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	91,217.00	20,680.00	112,360.00	167,251.00	76,305.00	676,025.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	528,249.00	--	105,428.00	14,114.00	21,724.00	908,586.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.P. 9)	16.710	28,880.00	32,887.00	62,932.00	9,482.00	52,535.00	287,934.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	173,582.00	33,144.00	33,229.00	597,774.00	200,293.00	103,715.00
18.000 CAFETERIA							
Cafeteria	18.900	65,569.00	26,256.00	63,602.00	124,916.00	192,525.00	338,079.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	9,911.00	9,032.00	22,215.00	20,862.00	19,742.00	69,061.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		277,942.00	101,319.00	181,978.00	753,034.00	465,095.00	798,789.00
GRAND TOTAL BUDGET		2,562,334.00	835,214.00	1,756,428.00	3,311,206.00	3,547,163.00	9,880,661.00

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1988-1989 BUDGETED MEM:		79.00	354.50	746.00	769.00	1,634.00	2,555.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	134,884.00	470,351.00	926,394.00	938,504.00	1,815,066.00	2,877,991.00
Teachers - Special Education	1.145	20,000.00	77,564.00	132,294.00	99,738.00	216,485.00	255,914.00
Teachers - E.C.E.	1.149	12,400.00	21,128.00	62,166.00	42,029.00	76,763.00	150,618.00
Teachers Aides - Grades 1-12	1.181	--	5,000.00	38,478.00	48,580.00	95,711.00	53,335.00
Teachers Aides - Special Educ.	1.185	--	13,327.00	22,568.00	5,367.00	18,789.00	30,879.00
Teachers Aides - E.C.E.	1.189	--	10,222.00	16,929.00	--	--	32,214.00
Sub. Teachers - Sick Leave	1.191	1,000.00	5,500.00	3,700.00	10,000.00	17,953.00	26,400.00
Sub. Teachers - Other Leave	1.192	1,000.00	3,500.00	4,100.00	8,500.00	10,450.00	7,000.00
1.300 Purchased Services	1.300	50.00	500.00	2,300.00	6,450.00	5,840.00	2,500.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	2,389.00	9,505.00	21,301.00	27,223.00	38,891.00	63,113.00
State Instr. Matl. Cash 20%	1.420	446.00	2,115.00	6,109.00	7,580.00	10,613.00	15,757.00
Other Textbooks	1.430	--	5,000.00	--	500.00	1,660.00	--
Other Supplies & Matls.	1.490	400.00	18,000.00	45,000.00	28,339.00	34,000.00	60,000.00
1.500 Instructional Travel							
Travel	1.500	300.00	400.00	2,100.00	1,800.00	2,000.00	5,500.00
1.000 Series Subtotal		172,869.00	642,112.00	1,283,439.00	1,224,610.00	2,344,221.00	3,581,221.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	--	73,058.00	64,797.00	75,948.00	174,410.00	263,048.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	13,450.00	--
Librarian/Media Specialists	2.130	--	13,499.00	52,116.00	21,999.00	78,318.00	58,867.00
Guidance	2.140	--	27,124.00	55,517.00	54,860.00	109,395.00	120,848.00
Special Ed. Support Personnel	2.150	--	--	--	--	13,450.00	79,825.00
Registered Nurses	2.160	--	--	16,626.00	24,029.00	35,950.00	22,646.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	10,515.00	--
Secretarial/Clerical	2.180	--	33,053.00	28,201.00	45,594.00	110,384.00	120,837.00
Instructional Support Aides	2.190	5,600.00	9,502.00	7,906.00	24,631.00	23,795.00	47,388.00
2.300 Purchased Services	2.300	14,770.00	56,973.00	90,000.00	56,454.00	60,960.00	14,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	50.00	5,000.00	400.00	8,200.00	13,500.00	13,000.00
Other Supplies & Materials	2.490	2,200.00	8,000.00	9,300.00	10,629.00	16,000.00	25,000.00
2.500 Travel	2.500	100.00	300.00	1,400.00	2,200.00	1,900.00	4,000.00
2.000 Series Subtotal		22,720.00	226,509.00	326,263.00	324,544.00	662,027.00	769,459.00

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1988-1989 BUDGETED MEM:		79.00	354.50	746.00	769.00	1,634.00	2,555.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	33,144.00	44,880.00	41,905.00	46,662.00	48,000.00	49,440.00
Administrative Associates	3.120	--	--	--	32,182.00	72,265.00	85,696.00
Administrative Aides	3.130	18,600.00	--	24,720.00	26,452.00	22,660.00	--
Secretarial/Clerical/Technical	3.140	10,000.00	38,952.00	47,284.00	49,391.00	73,340.00	115,398.00
3.300 Purchased Services	3.300	2,729.00	10,298.00	14,000.00	16,455.00	15,000.00	15,000.00
3.400 Supplies and Materials	3.400	1,200.00	1,500.00	8,000.00	5,881.00	9,000.00	11,000.00
3.500 Travel	3.500	1,500.00	2,500.00	4,400.00	4,500.00	4,000.00	3,000.00
3.900 Board Expenses	3.900	500.00	6,500.00	13,000.00	11,877.00	7,000.00	3,076.00
3.000 Series Subtotal		67,673.00	104,630.00	153,309.00	193,400.00	251,265.00	282,610.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	--	26,899.00
Maintenance Personnel	4.120	--	--	--	51,971.00	42,480.00	70,787.00
Custodians	4.130	13,200.00	45,802.00	121,991.00	61,644.00	155,250.00	231,334.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	10,000.00	--	--	38,000.00	--	--
Heat for Bldgs. - Natural Gas	4.312	--	23,000.00	--	--	42,806.00	93,975.00
Heat for Bldgs. - Propane/Butane	4.313	10,000.00	--	38,500.00	55,000.00	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	1,200.00	3,500.00	15,000.00	6,000.00	--	36,750.00
Electricity	4.330	8,000.00	34,000.00	68,000.00	59,513.00	103,400.00	140,595.00
Telephone & Telegraph	4.340	1,600.00	6,000.00	10,700.00	10,800.00	20,329.00	46,158.00
Other Purchased Services	4.390	2,000.00	12,000.00	28,000.00	27,000.00	42,750.00	36,331.00
4.400 General Supplies & Materials	4.400	4,166.00	17,000.00	8,700.00	30,228.00	35,912.00	144,586.00
4.500 Travel	4.500	360.00	--	1,100.00	1,300.00	1,400.00	--
4.000 Series Subtotal		50,526.00	141,302.00	291,991.00	341,456.00	444,327.00	827,415.00

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1988-1989 BUDGETED MEM:		79.00	354.50	746.00	769.00	1,634.00	2,555.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	18,835.00	68,000.00	126,000.00	125,309.00	245,603.00	356,741.00
Social Security	5.220	18,612.00	67,000.00	121,000.00	123,825.00	243,507.00	352,517.00
Group Insurance	5.230	23,957.00	59,000.00	168,195.00	134,000.00	243,160.00	343,506.00
Workmen's Compensation	5.240	853.00	5,019.00	13,226.00	14,250.00	25,184.00	46,229.00
Unemployment Insurance	5.250	750.00	1,800.00	2,900.00	32,976.00	5,211.00	1,000.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	14,657.00	17,600.00	83,141.00	74,702.00	46,029.00	124,153.00
Rent	5.320	--	--	--	700.00	17,573.00	13,600.00
5.000 Series Subtotal		77,664.00	218,419.00	514,462.00	505,762.00	826,267.00	1,237,746.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		391,452.00	1,332,972.00	2,569,464.00	2,589,772.00	4,528,107.00	6,698,451.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	9,475.00	12,242.00	--	--	--
6.200 Employee Benefits	6.200	--	3,633.00	4,900.00	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	400.00	--	--	--	--
Non-Food	6.420	--	300.00	--	--	--	--
6.500 Travel	6.500	--	1,000.00	150.00	--	--	--
6.000 Series Subtotal		--	14,808.00	17,292.00	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	2,000.00	10,050.00	10,000.00	18,080.00	40,459.00	56,584.00
Employee Benefit	7.200	300.00	1,700.00	1,663.00	2,611.00	6,114.00	8,550.00
Other Athletic Expense	7.900	5,000.00	16,000.00	12,654.00	14,341.00	22,000.00	64,000.00
Other Activity Salaries	7.910	250.00	4,250.00	6,800.00	7,551.00	5,411.00	11,810.00
Employee Benefits	7.920	--	645.00	1,360.00	1,212.00	818.00	1,785.00
Other Activity Expense	7.990	600.00	3,500.00	11,153.00	2,126.00	6,800.00	14,000.00
7.000 Series Subtotal		8,150.00	36,145.00	43,630.00	45,921.00	81,602.00	156,729.00

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1988-1989 BUDGETED MEM:		79.00	354.50	746.00	769.00	1,634.00	2,555.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	1,200.00	500.00	—	—	—	—
Recreation	8.120	—	—	1,000.00	2,000.00	—	—
Summer School/After School	8.130	—	—	—	—	7,665.00	7,000.00
8.200 Employee Benefits	8.200	240.00	—	152.00	303.00	1,395.00	1,058.00
8.300 Purchased Services	8.300	—	—	—	—	—	—
8.400 Supplies & Materials	8.400	60.00	—	—	—	—	—
8.500 Travel	8.500	—	—	—	—	—	—
8.000 Series Subtotal		1,500.00	500.00	1,152.00	2,303.00	9,060.00	8,058.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	—	—	—	—	—	—
Bus Drivers	9.120	—	—	12,403.00	—	—	—
Mechanics & Garage Employees	9.130	—	—	—	—	—	—
Secretarial/Clerical/Other	9.140	—	—	9,267.00	3,531.00	10,660.00	6,421.00
9.200 Employee Benefits							
Educational Retirement	9.210	3,919.00	2,000.00	2,214.00	5,755.00	659.00	592.00
Social Security	9.220	3,873.00	725.00	1,375.00	5,687.00	651.00	—
Group Insurance	9.230	3,187.00	6,355.00	9,111.00	13,079.00	—	2,337.00
Workmen's Compensation	9.240	1,417.00	1,725.00	500.00	2,675.00	81.00	—
Unemployment Insurance	9.250	182.00	—	315.00	—	27.00	—
Other Employee Benefits	9.290	—	—	—	—	—	—
9.300 Purchased Services							
Public Carriers	9.310	—	—	—	—	—	—
Private Operators	9.320	91,038.00	182,047.00	161,284.00	170,028.00	408,903.00	445,279.00
Maintenance by Private Garage	9.330	—	—	—	—	—	—
Rent	9.340	—	—	—	—	—	—
Insurance	9.380	828.00	4,515.00	10,750.00	12,807.00	2,651.00	7,708.00
Other Purchased Services	9.390	1,476.00	2,242.00	3,012.00	2,411.00	4,710.00	4,830.00
9.400 Supplies and Materials							
Fuel	9.410	—	—	9,500.00	—	—	—
Oil, Grease, Gear Lub.	9.420	—	—	1,000.00	—	—	—
Tires & Tubes	9.430	—	—	2,000.00	—	—	—
Repair Parts & Supplies	9.440	—	—	9,000.00	—	—	—
Other Supplies & Materials	9.490	—	—	7,139.00	—	—	—
9.500 Travel	9.500	—	—	—	—	—	—
9.700 Equipment	9.700	—	—	—	—	—	—
9.900 Other							
Garage Operation	9.900	—	—	—	—	—	—
9.000 Series Subtotal		105,920.00	199,609.00	238,870.00	215,973.00	428,342.00	467,167.00

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1988-1989 BUDGETED MEM:		79.00	354.50	746.00	769.00	1,634.00	2,555.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	1,000.00	--	60,000.00	--	--
Building	10.712	--	5,000.00	--	164,267.00	--	--
Equipment	10.713	1,000.00	17,212.00	44,008.00	78,095.00	--	64,515.00
10.000 Series Subtotal		1,000.00	23,212.00	44,008.00	302,362.00	--	64,515.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	54.00	55.00	12,905.00	24.00	87.00	139,977.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	15,967.00	33,540.00	43,417.00	75,687.00	71,714.00	127,707.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		524,043.00	1,640,841.00	2,970,738.00	3,232,042.00	5,118,912.00	7,662,604.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	2,916.00	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	--	--	270,552.00	36,817.00	294,430.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	--	1,337,617.00	1,169.00	2,045,110.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	50,753.00	78,713.00	66,906.00	186,538.00	265,951.00	650,985.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	17,767.00	115,059.00	137,954.00	477,785.00	97,192.00	942,872.00
18.000 CAFETERIA							
Cafeteria	18.900	19,922.00	81,883.00	187,557.00	237,369.00	349,960.00	444,363.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	2,506.00	11,448.00	18,100.00	17,645.00	49,536.00	54,080.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		90,948.00	287,103.00	410,517.00	919,337.00	762,639.00	2,092,300.00
GRAND TOTAL BUDGET		617,907.00	1,927,944.00	4,989,424.00	4,189,365.00	8,221,091.00	9,754,904.00

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1988-1989 BUDGETED MEM:		222.00	706.00	1,754.00	328.00	9,787.00	109.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	333,078.00	828,989.00	2,042,395.00	452,924.00	11,086,033.00	200,000.00
Teachers - Special Education	1.145	23,281.00	64,600.00	167,777.00	47,869.00	2,026,443.00	23,061.00
Teachers - E.C.E.	1.149	14,387.00	42,600.00	66,827.00	30,677.00	489,583.00	13,904.00
Teachers Aides - Grades 1-12	1.181	23,048.00	8,000.00	37,546.00	27,812.00	326,788.00	--
Teachers Aides - Special Educ.	1.185	--	--	19,950.00	3,330.00	254,979.00	--
Teachers Aides - E.C.E.	1.189	--	--	25,523.00	--	80,309.00	--
Sub. Teachers - Sick Leave	1.191	2,000.00	10,000.00	20,000.00	6,500.00	184,113.00	2,000.00
Sub. Teachers - Other Leave	1.192	2,200.00	11,000.00	10,000.00	3,000.00	55,380.00	800.00
1.300 Purchased Services	1.300	450.00	10,000.00	90,213.00	1,800.00	24,784.00	4,500.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	6,236.00	17,398.00	42,309.00	7,449.00	244,223.00	2,409.00
State Instr. Matl. Cash 20%	1.420	1,892.00	4,350.00	16,849.00	1,856.00	65,030.00	601.00
Other Textbooks	1.430	3,500.00	13,000.00	10,000.00	3,500.00	3,877.00	1,522.00
Other Supplies & Matls.	1.490	9,000.00	69,767.00	50,000.00	35,000.00	167,666.00	7,016.00
1.500 Instructional Travel							
Travel	1.500	1,000.00	7,000.00	5,000.00	2,000.00	34,189.00	800.00
1.000 Series Subtotal		420,072.00	1,086,704.00	2,604,389.00	623,717.00	15,043,397.00	256,613.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	33,320.00	70,380.00	233,558.00	33,000.00	1,113,790.00	300.00
Coordinators/Subject Matter Spec.	2.120	1,100.00	--	--	--	88,630.00	--
Librarian/Media Specialists	2.130	4,623.00	51,900.00	66,539.00	24,710.00	185,324.00	9,266.00
Guidance	2.140	10,833.00	58,219.00	81,897.00	21,197.00	331,498.00	--
Special Ed. Support Personnel	2.150	--	26,600.00	--	--	698,382.00	--
Registered Nurses	2.160	5,462.00	20,900.00	18,019.00	--	130,213.00	--
Other Professional/Tech. Pers.	2.170	--	--	14,551.00	--	--	--
Secretarial/Clerical	2.180	22,312.00	73,573.00	76,752.00	25,037.00	431,886.00	9,000.00
Instructional Support Aides	2.190	4,574.00	12,900.00	17,400.00	--	272,392.00	--
2.300 Purchased Services	2.300	48,000.00	45,000.00	129,344.00	32,000.00	28,882.00	28,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,600.00	11,000.00	15,500.00	7,500.00	63,574.00	1,534.00
Other Supplies & Materials	2.490	2,000.00	7,000.00	18,100.00	1,550.00	80,409.00	2,300.00
2.500 Travel	2.500	800.00	2,000.00	7,000.00	2,000.00	13,774.00	500.00
2.000 Series Subtotal		135,624.00	379,472.00	678,660.00	146,994.00	3,438,754.00	50,900.00

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1988-1989 BUDGETED MEM:		222.00	706.00	1,754.00	328.00	9,787.00	109.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	43,875.00	47,055.00	49,440.00	40,000.00	58,000.00	37,752.00
Administrative Associates	3.120	--	38,760.00	45,463.00	--	97,204.00	--
Administrative Aides	3.130	14,111.00	26,265.00	18,520.00	--	213,899.00	15,750.00
Secretarial/Clerical/Technical	3.140	10,892.00	45,925.00	25,728.00	35,033.00	269,384.00	--
3.300 Purchased Services	3.300	11,000.00	18,000.00	10,000.00	8,876.00	46,248.00	5,000.00
3.400 Supplies and Materials	3.400	3,500.00	7,000.00	8,500.00	3,600.00	31,706.00	3,000.00
3.500 Travel	3.500	2,000.00	8,000.00	3,010.00	3,500.00	8,907.00	4,000.00
3.900 Board Expenses	3.900	2,400.00	23,000.00	7,500.00	1,500.00	12,873.00	1,000.00
3.000 Series Subtotal		87,778.00	214,005.00	168,161.00	92,509.00	738,221.00	66,502.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	62,414.00	--
Maintenance Personnel	4.120	7,911.00	--	69,623.00	12,250.00	313,627.00	--
Custodians	4.130	30,590.00	118,645.00	147,600.00	38,438.00	728,961.00	16,107.00
Secretarial/Clerical/Other	4.140	--	--	--	--	79,941.00	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	59,000.00	--	--	11,349.00	--
Heat for Bldgs. - Natural Gas	4.312	--	25,000.00	93,000.00	--	226,000.00	--
Heat for Bldgs. - Propane/Butane	4.313	13,000.00	15,000.00	--	12,375.00	590.00	15,000.00
Heat for Bldgs. - Other	4.314	2,000.00	--	--	1,400.00	--	--
Water and Sewage	4.320	687.00	13,000.00	15,000.00	4,000.00	99,545.00	2,000.00
Electricity	4.330	18,000.00	32,789.00	82,500.00	35,000.00	478,478.00	13,000.00
Telephone & Telegraph	4.340	7,000.00	19,000.00	28,500.00	7,725.00	78,562.00	4,000.00
Other Purchased Services	4.390	6,000.00	17,148.00	45,000.00	--	267,172.00	6,000.00
4.400 General Supplies & Materials	4.400	8,000.00	36,000.00	85,000.00	45,925.00	140,307.00	8,000.00
4.500 Travel	4.500	200.00	2,000.00	--	600.00	1,600.00	150.00
4.000 Series Subtotal		93,388.00	337,582.00	566,223.00	157,713.00	2,488,546.00	64,257.00

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1988-1989 BUDGETED MEM:		222.00	706.00	1,754.00	328.00	9,787.00	109.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	45,305.00	121,000.00	246,629.00	61 250.00	1,469,720.00	25,748.00
Social Security	5.220	45,084.00	120,000.00	243,708.00	60,750.00	1,406,649.00	26,000.00
Group Insurance	5.230	70,900.00	146,202.00	271,747.00	48,000.00	1,159,818.00	27,116.00
Workmen's Compensation	5.240	3,450.00	11,918.00	22,787.00	5,059.00	169,315.00	1,700.00
Unemployment Insurance	5.250	1,090.00	3,000.00	2,051.00	6,800.00	11,074.00	350.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	26,000.00	88,150.00	42,969.00	21,000.00	238,916.00	11,200.00
Rent	5.320	--	--	500.00	--	31,580.00	--
5.000 Series Subtotal		191,829.00	490,270.00	830,391.00	202,859.00	4,487,072.00	92,114.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		928,691.00	2,508,033.00	4,847,824.00	1,223,792.00	26,195,990.00	530,386.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	8,935.00	--	--	--	9,650.00
6.200 Employee Benefits	6.200	--	2,055.00	--	--	--	3,200.00
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	6,667.00	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	150.00
6.000 Series Subtotal		6,667.00	10,990.00	--	--	--	13,000.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	13,250.00	53,991.00	34,847.00	20,400.00	270,248.00	4,000.00
Employee Benefit	7.200	1,500.00	17,453.00	5,266.00	3,093.00	45,319.00	--
Other Athletic Expense	7.900	10,000.00	18,000.00	75,000.00	18,000.00	105,719.00	4,360.00
Other Activity Salaries	7.910	--	16,253.00	7,560.00	5,216.00	61,712.00	1,200.00
Employee Benefits	7.920	--	4,063.00	1,143.00	795.00	9,324.00	--
Other Activity Expense	7.990	1,200.00	5,000.00	15,061.00	6,000.00	51,505.00	1,903.00
7.000 Series Subtotal		25,950.00	114,760.00	138,877.00	53,504.00	543,827.00	11,463.00

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1988-1989 BUDGETED MEM:		222.00	706.00	1,754.00	328.00	9,787.00	109.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	--	--	6,450.00	--	--	--
8.200 Employee Benefits	8.200	--	--	975.00	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		--	--	7,425.00	--	--	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	4,548.00	--
Bus Drivers	9.120	7,714.00	--	--	--	--	--
Mechanics & Garage Employees	9.130	--	--	--	--	--	--
Secretarial/Clerical/Other	9.140	--	--	5,188.00	--	76,927.00	--
9.200 Employee Benefits							
Educational Retirement	9.210	6,594.00	7,831.00	394.00	6,175.00	346.00	231.00
Social Security	9.220	4,696.00	7,738.00	390.00	6,065.00	342.00	291.00
Group Insurance	9.230	6,053.00	17,249.00	--	7,800.00	--	--
Workmen's Compensation	9.240	2,303.00	3,700.00	--	2,335.00	--	--
Unemployment Insurance	9.250	24.00	--	--	--	--	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	296,946.00	175,600.00	264,852.00	147,491.00	1,048,855.00	97,312.00
Maintenance by Private Garage	9.330	6,011.00	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,150.00	9,770.00	16,095.00	2,271.00	19,571.00	1,661.00
Other Purchased Services	9.390	3,303.00	1,500.00	2,827.00	1,684.00	19,314.00	1,158.00
9.400 Supplies and Materials							
Fuel	9.410	6,000.00	--	--	--	--	--
Oil, Grease, Gear Lub.	9.420	1,000.00	--	--	--	--	--
Tires & Tubes	9.430	2,000.00	--	--	--	--	--
Repair Parts & Supplies	9.440	1,814.00	--	--	--	--	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Subtotal		346,608.00	223,388.00	289,746.00	173,821.00	1,169,903.00	100,653.00

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1988-1989 BUDGETED MEM:		222.00	706.00	1,754.00	328.00	9,787.00	109.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	5,000.00	--	--	--
Building	10.712	--	46,172.00	5,000.00	--	--	--
Equipment	10.713	25,593.00	25,000.00	105,979.00	37,669.00	--	10,000.00
10.000 Series Subtotal		25,593.00	71,172.00	115,979.00	37,669.00	--	10,000.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	1,314.00	23,234.00	181.00	91.00	1,244.00	1,518.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	25,927.00	42,085.00	125,485.00	28,502.00	129,529.00	20,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,360,750.00	2,993,662.00	5,525,517.00	1,517,379.00	28,040,493.00	687,020.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	3,366.00	9,137.00	--	26,260.00	--	1,084.00
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	155,270.00	481,935.00	--	170,922.00	3,298,754.00	20,810.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	442,049.00	2,992,545.00	--	1,289,000.00	6,688,394.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	102,867.00	122,060.00	222,113.00	50,626.00	--	31,903.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	34,734.00	281,319.00	206,668.00	59,997.00	1,414,923.00	19,601.00
18.000 CAFETERIA							
Cafeteria	18.900	41,783.00	187,717.00	216,924.00	63,572.00	1,012,383.00	31,111.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	2,980.00	15,070.00	58,044.00	4,120.00	168,470.00	7,305.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		182,364.00	606,166.00	703,749.00	178,315.00	2,595,776.00	89,920.00
GRAND TOTAL BUDGET		2,143,799.00	7,083,445.00	6,229,266.00	3,181,876.00	40,623,417.00	798,834.00

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1988-1989 BUDGETED MEM:		1,767.00	137.00	11,647.00	814.00	4,082.50	2,055.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,096,989.00	256,497.00	12,109,567.00	857,115.00	4,647,334.00	2,081,628.00
Teachers - Special Education	1.145	453,392.00	24,850.00	2,054,573.00	110,267.00	873,810.00	425,444.00
Teachers - E.C.E.	1.149	116,595.00	10,525.00	489,176.00	51,244.00	223,939.00	112,556.00
Teachers Aides - Grades 1-12	1.181	55,363.00	2,220.00	375,680.00	35,133.00	86,000.00	28,627.00
Teachers Aides - Special Educ.	1.185	22,970.00	--	233,990.00	20,702.00	49,900.00	65,429.00
Teachers Aides - E.C.E.	1.189	9,479.00	--	201,089.00	8,488.00	--	--
Sub. Teachers - Sick Leave	1.191	20,873.00	1,630.00	156,000.00	7,000.00	45,500.00	28,000.00
Sub. Teachers - Other Leave	1.192	10,000.00	1,145.00	96,792.00	2,000.00	25,900.00	15,000.00
1.300 Purchased Services	1.300	1,000.00	--	271,518.00	4,500.00	28,800.00	5,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	46,498.00	3,806.00	315,841.00	22,297.00	97,362.00	54,071.00
State Instr. Matl. Cash 20%	1.420	15,126.00	942.00	83,997.00	5,666.00	26,116.00	13,887.00
Other Textbooks	1.430	12,616.00	386.00	--	2,000.00	--	--
Other Supplies & Matls.	1.490	43,080.00	6,000.00	291,387.00	28,000.00	79,144.00	75,000.00
1.500 Instructional Travel							
Travel	1.500	3,500.00	2,018.00	5,500.00	2,000.00	8,700.00	2,000.00
1.000 Series Subtotal		2,907,481.00	310,019.00	16,685,110.00	1,156,412.00	6,192,505.00	2,906,642.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	166,470.00	--	1,097,868.00	101,235.00	368,703.00	185,414.00
Coordinators/Subject Matter Spec.	2.120	--	--	129,824.00	15,000.00	36,912.00	45,897.00
Librarian/Media Specialists	2.130	58,500.00	--	136,104.00	12,998.00	78,164.00	58,950.00
Guidance	2.140	26,931.00	--	475,851.00	35,425.00	240,248.00	107,756.00
Special Ed. Support Personnel	2.150	78,395.00	--	850,895.00	--	187,850.00	75,616.00
Registered Nurses	2.160	12,175.00	--	262,886.00	18,094.00	74,264.00	54,170.00
Other Professional/Tech. Pers.	2.170	--	--	141,500.00	--	18,480.00	--
Secretarial/Clerical	2.180	83,695.00	14,309.00	492,637.00	48,771.00	142,000.00	91,212.00
Instructional Support Aides	2.190	30,560.00	12,870.00	215,312.00	23,929.00	82,033.00	20,909.00
2.300 Purchased Services	2.300	85,000.00	7,100.00	248,619.00	96,000.00	65,600.00	85,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	16,907.00	800.00	178,964.00	7,600.00	43,495.00	13,000.00
Other Supplies & Materials	2.490	25,000.00	750.00	194,648.00	8,000.00	50,100.00	40,000.00
2.500 Travel	2.500	3,000.00	--	15,137.00	3,000.00	15,100.00	1,500.00
2.000 Series Subtotal		586,633.00	35,829.00	4,440,245.00	370,052.00	1,402,949.00	779,424.00

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1988-1989 BUDGETED MEM:		1,767.00	137.00	11,647.00	814.00	4,082.50	2,055.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	51,227.00	38,000.00	62,141.00	44,000.00	52,000.00	45,900.00
Administrative Associates	3.120	46,774.00	--	169,360.00	4,950.00	132,945.00	40,000.00
Administrative Aides	3.130	23,792.00	--	211,938.00	--	--	25,105.00
Secretarial/Clerical/Technical	3.140	46,646.00	15,450.00	326,721.00	71,198.00	130,800.00	76,477.00
3.300 Purchased Services	3.300	13,302.00	3,500.00	69,378.00	38,269.00	42,500.00	39,000.00
3.400 Supplies and Materials	3.400	8,500.00	1,500.00	56,167.00	4,000.00	15,500.00	8,000.00
3.500 Travel	3.500	5,500.00	3,000.00	3,000.00	4,500.00	9,300.00	3,000.00
3.900 Board Expenses	3.900	3,000.00	500.00	11,485.00	10,000.00	5,150.00	2,000.00
3.000 Series Subtotal		198,741.00	61,950.00	910,190.00	176,917.00	388,195.00	239,482.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	50,716.00	--	28,034.00	--
Maintenance Personnel	4.120	60,231.00	18,548.00	395,625.00	16,697.00	143,800.00	73,493.00
Custodians	4.130	168,169.00	10,815.00	1,142,008.00	125,746.00	329,575.00	169,988.00
Secretarial/Clerical/Other	4.140	--	--	143,870.00	--	12,750.00	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	117,000.00	--	391,000.00	--	69,700.00	134,750.00
Heat for Bldgs. - Propane/Butane	4.313	1,200.00	7,000.00	--	37,800.00	10,865.00	10,000.00
Heat for Bldgs. - Other	4.314	--	9,000.00	--	7,560.00	--	--
Water and Sewage	4.320	30,886.00	1,180.00	230,700.00	6,696.00	60,000.00	17,500.00
Electricity	4.330	185,000.00	16,000.00	878,183.00	49,896.00	377,913.00	133,670.00
Telephone & Telegraph	4.340	29,000.00	1,800.00	90,723.00	13,500.00	40,000.00	21,000.00
Other Purchased Services	4.390	71,994.00	6,356.00	414,398.00	20,178.00	140,000.00	60,000.00
4.400 General Supplies & Materials	4.400	48,046.00	10,000.00	302,720.00	43,000.00	82,300.00	68,000.00
4.500 Travel	4.500	--	--	100.00	450.00	800.00	500.00
4.000 Series Subtotal		711,526.00	80,699.00	4,040,043.00	321,523.00	1,295,737.00	688,901.00

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1988-1989 BUDGETED MEM:		1,767.00	137.00	11,647.00	814.00	4,082.50	2,055.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	279,000.00	30,184.00	1,654,686.00	122,824.00	600,500.00	287,933.00
Social Security	5.220	275,000.00	30,793.00	1,635,091.00	121,370.00	537,600.00	284,145.00
Group Insurance	5.230	271,995.00	47,636.00	1,801,249.00	194,985.00	535,800.00	310,842.00
Workmen's Compensation	5.240	20,893.00	2,814.00	129,000.00	12,801.00	47,000.00	28,750.00
Unemployment Insurance	5.250	3,395.00	750.00	69,308.00	9,000.00	4,220.00	10,800.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	58,327.00	9,553.00	271,245.00	46,429.00	145,450.00	223,851.00
Rent	5.320	--	--	13,500.00	--	--	9,322.00
5.000 Series Subtotal		908,610.00	121,730.00	5,574,079.00	507,409.00	1,870,570.00	1,155,643.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		5,312,991.00	610,227.00	31,649,667.00	2,532,313.00	11,149,956.00	5,770,092.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	3,245.00	--	12,747.00	--	25,177.00
6.200 Employee Benefits	6.200	--	490.00	--	3,050.00	--	9,500.00
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	8,100.00	--	--
Non-Food	6.420	--	--	--	195.00	--	2,000.00
6.500 Travel	6.500	--	--	--	375.00	--	200.00
6.000 Series Subtotal		--	3,735.00	--	24,467.00	--	36,877.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	43,900.00	5,000.00	291,116.00	20,072.00	141,900.00	26,308.00
Employee Benefit	7.200	7,000.00	756.00	47,927.00	3,033.00	20,650.00	5,000.00
Other Athletic Expense	7.900	32,800.00	1,500.00	311,406.00	15,000.00	69,600.00	62,000.00
Other Activity Salaries	7.910	12,000.00	--	12,078.00	3,000.00	25,220.00	3,634.00
Employee Benefits	7.920	1,800.00	--	1,825.00	453.00	3,137.00	500.00
Other Activity Expense	7.990	15,100.00	--	20,951.00	2,000.00	23,988.00	3,000.00
7.000 Series Subtotal		112,600.00	7,256.00	685,303.00	43,558.00	284,495.00	100,442.00

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1988-1989 BUDGETED MEM:		1,767.00	137.00	11,647.00	814.00	4,082.50	2,055.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	6,000.00	8,700.00	3,000.00	--	--
Summer School/After School	8.130	6,588.00	--	85,897.00	--	--	--
8.200 Employee Benefits	8.200	1,297.00	907.00	14,550.00	--	--	--
8.300 Purchased Services	8.300	--	--	2,700.00	--	--	--
8.400 Supplies & Materials	8.400	500.00	1,597.00	7,213.00	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		8,385.00	8,504.00	119,060.00	3,000.00	--	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	75,400.00	--	--	5,317.00
Bus Drivers	9.120	--	--	443,600.00	--	--	32,574.00
Mechanics & Garage Employees	9.130	--	--	123,000.00	--	--	828.00
Secretarial/Clerical/Other	9.140	7,617.00	--	43,200.00	--	10,275.00	5,292.00
9.200 Employee Benefits							
Educational Retirement	9.210	4,550.00	4,054.00	52,075.00	7,895.00	6,415.00	9,156.00
Social Security	9.220	4,496.00	4,006.00	51,459.00	7,801.00	4,295.00	9,048.00
Group Insurance	9.230	3,764.00	10,008.00	86,430.00	29,468.00	15,160.00	33,077.00
Workmen's Compensation	9.240	3,934.00	895.00	34,500.00	4,623.00	2,505.00	12,650.00
Unemployment Insurance	9.250	176.00	--	2,150.00	1,133.00	85.00	1,540.00
Other Employee Benefits	9.290	--	--	102,580.00	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	587,491.00	89,565.00	171,562.00	251,454.00	670,965.00	163,344.00
Maintenance by Private Garage	9.330	--	--	35,000.00	--	--	8,500.00
Rent	9.340	--	--	1,000.00	--	--	--
Insurance	9.380	9,174.00	1,506.00	87,156.00	3,117.00	19,620.00	7,750.00
Other Purchased Services	9.390	4,568.00	2,840.00	22,600.00	2,884.00	7,380.00	4,392.00
9.400 Supplies and Materials							
Fuel	9.410	--	--	133,932.00	--	--	18,000.00
Oil, Grease, Gear Lub.	9.420	--	--	6,000.00	--	--	5,000.00
Tires & Tubes	9.430	--	--	30,000.00	--	--	5,599.00
Repair Parts & Supplies	9.440	--	--	80,000.00	--	--	8,000.00
Other Supplies & Materials	9.490	--	--	10,000.00	--	--	5,500.00
9.500 Travel	9.500	--	--	5,000.00	--	--	1,000.00
9.700 Equipment	9.700	--	--	37,122.00	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	38,000.00	--	--	8,000.00
9.000 Series Subtotal		625,770.00	112,874.00	1,671,766.00	308,375.00	736,700.00	344,567.00

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1988-1989 BUDGETED MEM:		1,767.00	137.00	11,647.00	814.00	4,082.50	2,055.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	600.00	--	4,000.00
Building	10.712	--	--	--	36,999.00	--	--
Equipment	10.713	--	8,634.00	318,911.00	4,950.00	50,000.00	56,564.00
10.000 Series Subtotal		--	8,634.00	318,911.00	42,549.00	50,000.00	60,564.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	30,377.00	54.00	47,089.00	147.00	751.00	5,372.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	50,000.00	18,266.00	255,133.00	57,218.00	101,285.00	53,566.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		6,140,123.00	769,550.00	34,746,929.00	3,011,627.00	12,323,187.00	6,371,480.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	8,804.00	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,279,768.00	97,268.00	4,289,082.00	160,924.00	762,401.00	386,480.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	63,182.00	--	11,610,127.00	--	--	205,180.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	684,179.00	41,949.00	2,387,661.00	107,613.00	518,599.00	160,163.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	529,890.00	26,315.00	1,718,927.00	262,092.00	386,452.00	523,322.00
18.000 CAFETERIA							
Cafeteria	18.900	242,308.00	27,477.00	1,437,512.00	144,020.00	614,827.00	294,382.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	17,297.00	9,783.00	117,458.00	28,041.00	68,224.00	43,716.00
20.000 DEFERRED SICK LEAVE PAYMEN							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Subtotal		1,473,674.00	105,524.00	5,661,558.00	541,766.00	1,588,102.00	1,021,583.00
GRAND TOTAL BUDGET		8,956,747.00	972,342.00	56,307,696.00	3,714,317.00	14,682,494.00	7,984,723.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1988-1989 BUDGETED MEM:		364.00	1,235.00	3,005.00	356.00	418.00	1,701.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	512,589.00	1,506,728.00	3,325,381.00	608,285.00	725,360.00	1,834,130.00
Teachers - Special Education	1.145	65,203.00	193,373.00	355,235.00	55,737.00	102,199.00	198,056.00
Teachers - E.C.E.	1.149	21,533.00	66,678.00	147,989.00	24,969.00	28,976.00	80,504.00
Teachers Aides - Grades 1-12	1.181	14,140.00	13,932.00	95,602.00	--	3,752.00	36,767.00
Teachers Aides - Special Educ.	1.185	--	20,674.00	66,392.00	9,278.00	--	16,301.00
Teachers Aides - E.C.E.	1.189	8,983.00	20,353.00	11,053.00	--	--	28,354.00
Sub. Teachers - Sick Leave	1.191	4,800.00	13,500.00	60,000.00	5,000.00	5,000.00	24,372.00
Sub. Teachers - Other Leave	1.192	1,128.00	8,500.00	25,000.00	1,500.00	5,000.00	13,600.00
1.300 Purchased Services	1.300	15,066.00	--	130,000.00	1,000.00	500.00	8,480.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	9,384.00	29,213.00	74,271.00	8,768.00	10,121.00	45,415.00
State Instr. Matl. Cash 20%	1.420	2,363.00	7,182.00	17,881.00	3,619.00	2,554.00	10,121.00
Other Textbooks	1.430	900.00	5,000.00	38,190.00	7,000.00	4,180.00	1,000.00
Other Supplies & Matls.	1.490	24,862.00	34,939.00	63,743.00	10,000.00	12,000.00	54,360.00
1.500 Instructional Travel							
Travel	1.500	1,758.00	1,000.00	6,900.00	800.00	4,000.00	3,000.00
1.000 Series Subtotal		682,709.00	1,921,072.00	4,417,637.00	735,956.00	903,642.00	2,354,460.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	83,067.00	117,378.00	237,134.00	59,642.00	90,160.00	179,267.00
Coordinators/Subject Matter Spec.	2.120	--	--	38,157.00	--	--	19,272.00
Librarian/Media Specialists	2.130	28,518.00	52,233.00	114,234.00	29,646.00	13,101.00	49,262.00
Guidance	2.140	28,295.00	61,131.00	200,540.00	5,070.00	22,456.00	50,612.00
Special Ed. Support Personnel	2.150	--	48,645.00	124,984.00	--	20,061.00	52,242.00
Registered Nurses	2.160	13,300.00	22,591.00	73,282.00	--	21,166.00	25,250.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	--	--
Secretarial/Clerical	2.180	20,298.00	52,829.00	180,480.00	25,543.00	25,300.00	87,100.00
Instructional Support Aides	2.190	5,557.00	7,108.00	50,980.00	--	3,800.00	34,522.00
2.300 Purchased Services	2.300	49,904.00	19,384.00	60,000.00	44,341.00	4,780.00	67,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,727.00	10,000.00	14,474.00	4,500.00	4,180.00	14,559.00
Other Supplies & Materials	2.490	8,778.00	17,740.00	29,600.00	2,500.00	6,310.00	23,414.00
2.500 Travel	2.500	1,727.00	2,000.00	5,600.00	600.00	1,300.00	2,600.00
2.000 Series Subtotal		244,171.00	411,039.00	1,129,465.00	171,842.00	212,614.00	605,100.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1988-1989 BUDGETED MEM:		364.00	1,235.00	3,005.00	356.00	418.00	1,701.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	49,013.00	46,253.00	51,240.00	44,714.00	50,021.00	47,380.00
Administrative Associates	3.120	--	20,750.00	128,836.00	--	--	42,849.00
Administrative Aides	3.130	39,622.00	21,971.00	--	21,251.00	--	--
Secretarial/Clerical/Technical	3.140	4,849.00	33,615.00	215,599.00	11,517.00	31,050.00	76,000.00
3.300 Purchased Services	3.300	14,583.00	31,286.00	119,943.00	7,000.00	4,200.00	23,900.00
3.400 Supplies and Materials	3.400	3,500.00	10,936.00	13,500.00	2,100.00	3,200.00	4,556.00
3.500 Travel	3.500	2,700.00	4,014.00	5,000.00	2,000.00	1,700.00	3,200.00
3.900 Board Expenses	3.900	1,500.00	1,998.00	6,000.00	3,000.00	4,500.00	1,400.00
3.000 Series Subtotal		115,767.00	170,823.00	540,118.00	91,582.00	94,671.00	199,285.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	39,252.00	21,248.00	18,000.00	--	--
Maintenance Personnel	4.120	--	--	53,977.00	--	21,319.00	41,923.00
Custodians	4.130	71,674.00	114,785.00	374,538.00	68,500.00	40,458.00	216,118.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	146,776.00	--	--	--
Heat for Bldgs. - Natural Gas	4.312	38,958.00	41,406.00	118,424.00	25,000.00	38,000.00	55,000.00
Heat for Bldgs. - Propane/Butane	4.313	--	--	11,270.00	1,000.00	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	11,970.00	22,640.00	46,360.00	3,000.00	7,000.00	28,000.00
Electricity	4.330	30,130.00	81,601.00	195,022.00	25,000.00	35,000.00	80,633.00
Telephone & Telegraph	4.340	8,958.00	19,552.00	37,577.00	4,500.00	6,000.00	24,802.00
Other Purchased Services	4.390	29,000.00	37,412.00	99,448.00	4,000.00	16,000.00	70,000.00
4.400 General Supplies & Materials	4.400	12,749.00	39,947.00	54,000.00	18,000.00	10,000.00	64,162.00
4.500 Travel	4.500	--	500.00	1,500.00	400.00	200.00	200.00
4.000 Series Subtotal		203,439.00	397,095.00	1,160,140.00	167,400.00	173,977.00	580,838.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1988-1989 BUDGETED MEM:		364.00	1,235.00	3,005.00	356.00	418.00	1,701.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	72,368.00	190,200.00	451,528.00	77,643.00	91,138.00	236,937.00
Social Security	5.220	71,511.00	187,200.00	446,209.00	75,759.00	90,810.00	233,821.00
Group Insurance	5.230	95,372.00	175,243.00	455,131.00	68,000.00	74,500.00	276,638.00
Workmen's Compensation	5.240	6,871.00	18,271.00	50,411.00	10,925.00	9,667.00	20,462.00
Unemployment Insurance	5.250	13,952.00	3,800.00	16,374.00	1,870.00	75.00	2,500.00
Other Employee Benefits	5.290	9,568.00	--	3,000.00	--	--	--
5.300 Purchased Services							
Insurance	5.310	27,986.00	68,000.00	177,240.00	29,510.00	22,500.00	39,139.00
Rent	5.320	2,400.00	--	--	--	--	17,341.00
5.000 Series Subtotal		300,028.00	642,714.00	1,599,893.00	263,707.00	288,690.00	826,838.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,546,114.00	3,542,743.00	8,847,253.00	1,430,487.00	1,673,594.00	4,566,521.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	8,943.00	--	11,166.00	--	--	--
6.200 Employee Benefits	6.200	2,826.00	--	3,000.00	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	200.00	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	--	--	--	200.00	--
6.500 Travel	6.500	--	--	950.00	--	--	--
6.000 Series Subtotal		11,769.00	--	15,116.00	--	400.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	18,226.00	33,851.00	95,361.00	22,000.00	11,300.00	98,325.00
Employee Benefit	7.200	2,752.00	5,200.00	15,500.00	4,000.00	1,708.00	13,335.00
Other Athletic Expense	7.900	11,280.00	36,000.00	50,367.00	12,000.00	13,000.00	11,336.00
Other Activity Salaries	7.910	12,032.00	9,800.00	--	1,800.00	1,750.00	5,500.00
Employee Benefits	7.920	1,817.00	1,500.00	--	500.00	265.00	727.00
Other Activity Expense	7.990	6,500.00	5,000.00	39,280.00	6,000.00	2,500.00	3,800.00
7.000 Series Subtotal		52,607.00	91,351.00	200,508.00	46,300.00	30,523.00	133,023.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1988-1989 BUDGETED MEM:		364.00	1,235.00	3,005.00	356.00	418.00	1,701.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	600.00	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	1,050.00	--	2,500.00	--	3,300.00	--
8.200 Employee Benefits	8.200	159.00	--	380.00	100.00	487.00	--
8.300 Purchased Services	8.300	--	--	628.00	--	--	--
8.400 Supplies & Materials	8.400	--	--	670.00	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Subtotal		1,209.00	--	4,178.00	700.00	3,787.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	24,505.00
Bus Drivers	9.120	15,134.00	14,018.00	--	--	--	84,763.00
Mechanics & Garage Employees	9.130	913.00	2,776.00	--	--	--	22,953.00
Secretarial/Clerical/Other	9.140	901.00	3,353.00	16,901.00	--	--	3,574.00
9.200 Employee Benefits							
Educational Retirement	9.210	5,212.00	15,186.00	16,590.00	9,752.00	2,651.00	11,604.00
Social Security	9.220	5,150.00	15,006.00	18,003.00	9,637.00	--	11,478.00
Group Insurance	9.230	14,806.00	30,526.00	36,890.00	10,650.00	2,839.00	36,720.00
Workmen's Compensation	9.240	2,159.00	700.00	32,744.00	3,411.00	1,624.00	6,342.00
Unemployment Insurance	9.250	1,073.00	50.00	441.00	--	--	1,000.00
Other Employee Benefits	9.290	540.00	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	528,686.00	--	--	--
Private Operators	9.320	86,644.00	402,111.00	--	211,648.00	120,692.00	9,060.00
Maintenance by Private Garage	9.330	7,700.00	1,000.00	--	--	--	6,000.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	7,079.00	6,579.00	23,803.00	860.00	2,058.00	21,500.00
Other Purchased Services	9.390	2,008.00	4,192.00	6,961.00	2,508.00	2,160.00	5,696.00
9.400 Supplies and Materials							
Fuel	9.410	7,480.00	5,000.00	--	--	--	38,029.00
Oil, Grease, Gear Lub.	9.420	60.00	650.00	--	--	--	2,000.00
Tires & Tubes	9.430	3,166.00	1,000.00	--	--	--	10,000.00
Repair Parts & Supplies	9.440	--	4,889.00	--	--	--	20,000.00
Other Supplies & Materials	9.490	300.00	200.00	--	--	--	--
9.500 Travel	9.500	--	--	--	--	--	300.00
9.700 Equipment	9.700	--	--	--	--	--	26,425.00
9.900 Other							
Garage Operation	9.900	200.00	--	--	--	--	7,000.00
9.000 Series Subtotal		160,525.00	507,236.00	681,019.00	248,466.00	132,024.00	348,949.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1988-1989 BUDGETED MEM:		364.00	1,235.00	3,005.00	356.00	418.00	1,701.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	31,635.00	--
Building	10.712	--	--	--	--	--	--
Equipment	10.713	78,096.00	17,000.00	71,646.00	20,000.00	33,832.00	16,543.00
10.000 Series Subtotal		78,096.00	17,000.00	71,646.00	20,000.00	65,467.00	16,543.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	582,807.00	14,917.00	291.00	14,040.00	93.00	45,723.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	51,883.00	86,565.00	97,264.00	43,947.00	50,993.00	50,292.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		2,485,010.00	4,259,812.00	9,917,275.00	1,803,940.00	1,956,881.00	5,161,051.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	--	541,043.00	443,482.00	--	131,101.00	318,037.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	326,535.00	50,833.00	111,148.00	21,753.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	49,856.00	204,863.00	684,808.00	179,275.00	80,717.00	231,741.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	382,816.00	235,398.00	1,085,336.00	44,138.00	44,007.00	212,742.00
18.000 CAFETERIA							
Cafeteria	18.900	73,736.00	226,007.00	580,566.00	93,411.00	88,813.00	222,441.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	28,184.00	9,100.00	31,050.00	26,429.00	11,316.00	41,943.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	62,493.00	--	--	--	--	--
16.000-20.000 Subtotal		597,085.00	675,368.00	2,381,760.00	343,253.00	224,853.00	708,867.00
GRAND TOTAL BUDGET		3,082,095.00	5,802,758.00	12,793,350.00	2,258,341.00	2,334,588.00	6,187,955.00

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1988-1989 BUDGETED MEM:		1,272.00	211.00	159.00	1,531.00	280,710.50
I. GENERAL FUNDS						
A. OPERATIONAL						
1.000 DIRECT INSTRUCTION						
1.100 Salaries						
1.140 Teachers						
Teachers - Grades 1-12	1.141	1,547,321.00	314,889.00	301,962.00	1,734,944.00	302,596,693.00
Teachers - Special Education	1.145	279,097.00	40,601.00	18,648.00	405,140.00	59,040,526.00
Teachers - E.C.E.	1.149	74,370.00	11,018.00	13,841.00	86,883.00	13,587,731.00
Teachers Aides - Grades 1-12	1.181	36,294.00	17,820.00	3,945.00	--	8,157,173.00
Teachers Aides - Special Educ.	1.185	--	4,920.00	12,778.00	47,505.00	8,490,088.00
Teachers Aides - E.C.E.	1.189	5,894.00	--	--	--	2,856,062.00
Sub. Teachers - Sick Leave	1.191	16,500.00	2,500.00	2,200.00	11,000.00	4,188,960.00
Sub. Teachers - Other Leave	1.192	11,000.00	3,500.00	2,000.00	10,000.00	2,314,691.00
1.300 Purchased Services	1.300	40,000.00	2,200.00	3,000.00	10,000.00	2,209,010.00
1.400 Supplies and Materials						
State Instr. Matl. Credit	1.410	30,569.00	6,834.00	4,768.00	35,551.00	7,283,833.00
State Instr. Matl. Cash 20%	1.420	8,622.00	1,241.00	2,232.00	8,881.00	2,153,789.00
Other Textbooks	1.430	1,700.00	2,945.00	2,000.00	10,000.00	1,205,404.00
Other Supplies & Matls.	1.490	22,197.00	8,725.00	5,700.00	65,000.00	9,435,790.00
1.500 Instructional Travel						
Travel	1.500	2,000.00	1,100.00	350.00	3,000.00	670,445.00
1.000 Series Subtotal		2,075,564.00	418,293.00	373,424.00	2,427,904.00	424,190,195.00
2.000 INSTRUCTIONAL SUPPORT						
2.100 Salaries						
Principals	2.110	153,977.00	34,560.00	8,400.00	193,345.00	26,993,175.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	4,280,755.00
Librarian/Media Specialists	2.130	60,765.00	12,887.00	13,841.00	84,048.00	7,235,609.00
Guidance	2.140	36,704.00	19,996.00	24,266.00	80,603.00	14,010,046.00
Special Ed. Support Personnel	2.150	34,663.00	--	--	113,623.00	13,633,888.00
Registered Nurses	2.160	19,916.00	--	--	--	5,035,783.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	3,821,438.00
Secretarial/Clerical	2.180	83,050.00	11,760.00	11,451.00	96,640.00	17,800,099.00
Instructional Support Aides	2.190	15,456.00	--	--	--	5,174,459.00
2.300 Purchased Services	2.300	5,000.00	56,209.00	10,000.00	119,408.00	11,215,140.00
2.400 Supplies and Materials						
Library & Audio-Visual	2.430	4,500.00	1,200.00	1,200.00	20,000.00	2,798,566.00
Other Supplies & Materials	2.490	8,000.00	1,840.00	2,100.00	17,000.00	2,916,395.00
2.500 Travel	2.500	1,500.00	750.00	300.00	3,000.00	643,525.00
2.000 Series Subtotal		423,531.00	139,202.00	71,558.00	727,667.00	115,558,878.00

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1988-1989 BUDGETED MEM:		1,272.00	211.00	159.00	1,531.00	280,710.50
3.000 ADMINISTRATION						
3.100 Salaries						
Superintendent	3.110	44,000.00	37,020.00	33,600.00	46,260.00	4,165,485.00
Administrative Associates	3.120	42,000.00	--	--	43,016.00	4,394,871.00
Administrative Aides	3.130	--	--	--	37,000.00	3,381,295.00
Secretarial/Clerical/Technical	3.140	72,740.00	20,460.00	24,766.00	87,226.00	9,243,179.00
3.300 Purchased Services	3.300	24,000.00	11,500.00	5,340.00	25,000.00	2,664,578.00
3.400 Supplies and Materials	3.400	5,000.00	1,800.00	2,000.00	12,000.00	1,273,136.00
3.500 Travel	3.500	1,500.00	1,200.00	1,900.00	7,000.00	468,644.00
3.900 Board Expenses	3.900	3,000.00	2,000.00	200.00	7,000.00	623,716.00
3.000 Series Subtotal		192,240.00	73,980.00	67,806.00	264,502.00	26,214,904.00
4.000 PLANT OPERATION & MAINTENANCE						
4.100 Salaries						
Supervisors	4.110	--	--	20,416.00	17,823.00	2,160,835.00
Maintenance Personnel	4.120	29,821.00	--	--	25,037.00	12,235,087.00
Custodians	4.130	148,775.00	28,800.00	23,859.00	158,414.00	25,940,913.00
Secretarial/Clerical/Other	4.140	--	--	--	--	3,109,663.00
4.300 Purchased Services						
Heat for Bldgs. - Electricity	4.311	--	--	--	--	584,251.00
Heat for Bldgs. - Natural Gas	4.312	27,720.00	--	28,298.00	--	8,693,518.00
Heat for Bldgs. - Propane/Butane	4.313	12,675.00	25,000.00	--	80,000.00	1,056,183.00
Heat for Bldgs. - Other	4.314	--	--	--	--	37,460.00
Water and Sewage	4.320	12,360.00	3,700.00	1,365.00	12,000.00	3,512,565.00
Electricity	4.330	66,197.00	24,935.00	23,602.00	200,000.00	20,980,329.00
Telephone & Telegraph	4.340	14,995.00	3,800.00	4,200.00	22,000.00	3,723,730.00
Other Purchased Services	4.390	20,000.00	7,200.00	2,623.00	30,000.00	8,927,724.00
4.400 General Supplies & Materials	4.400	29,358.00	10,900.00	10,000.00	45,997.00	8,280,792.00
4.500 Travel	4.500	--	--	--	400.00	168,007.00
4.000 Series Subtotal		361,901.00	104,335.00	114,363.00	591,671.00	99,411,057.00

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1988-1989 BUDGETED MEM:		1,272.00	211.00	159.00	1,531.00	280,710.50
5.000 FIXED CHARGES						
5.200 Employee Benefits						
Educational Retirement	5.210	217,000.00	41,939.00	39,000.00	247,906.00	42,427,388.00
Social Security	5.220	204,000.00	41,630.00	38,000.00	225,528.00	41,807,632.00
Group Insurance	5.230	223,000.00	44,994.00	47,139.00	151,251.00	39,894,193.00
Workmen's Compensation	5.240	19,564.00	5,338.00	4,186.00	8,306.00	3,127,559.00
Unemployment Insurance	5.250	3,500.00	1,035.00	1,500.00	9,576.00	744,600.00
Other Employee Benefits	5.290	--	--	--	--	92,061.00
5.300 Purchased Services						
Insurance	5.310	58,547.00	16,984.00	26,600.00	32,200.00	8,852,644.00
Rent	5.320	--	--	--	11,000.00	517,477.00
5.000 Series Subtotal		725,611.00	151,920.00	156,425.00	685,767.00	137,463,554.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		3,778,847.00	887,730.00	783,576.00	4,697,511.00	802,838,588.00
6.000 FOOD SERVICES						
6.100 Salaries						
Food Service Personnel	6.100	--	--	--	--	287,618.00
6.200 Employee Benefits	6.200	--	--	--	--	72,937.00
6.300 Purchased Services	6.300	--	--	--	--	1,550.00
6.400 Supplies and Materials						
Food	6.410	--	5,000.00	--	--	82,011.00
Non-Food	6.420	--	--	--	--	10,695.00
6.500 Travel	6.500	--	--	--	--	4,375.00
6.000 Series Subtotal		--	5,000.00	--	--	459,186.00
7.000 NON-INSTR. STUDENT SUPPORT						
7.900 Other Student Support						
Athletics Salaries	7.100	32,636.00	13,830.00	3,100.00	23,300.00	5,408,212.00
Employee Benefit	7.200	12,542.00	2,090.00	400.00	3,479.00	850,369.00
Other Athletic Expense	7.900	35,500.00	3,000.00	1,000.00	40,000.00	4,864,557.00
Other Activity Salaries	7.910	5,412.00	7,015.00	2,000.00	7,200.00	1,059,828.00
Employee Benefits	7.920	1,475.00	1,060.00	300.00	1,075.00	166,977.00
Other Activity Expense	7.990	6,000.00	675.00	1,300.00	15,000.00	1,301,123.00
7.000 Series Subtotal		123,565.00	27,670.00	8,100.00	90,054.00	13,651,066.00

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1988-1989 BUDGETED MEM:		1,272.00	211.00	159.00	1,531.00	280,710.50
8.000 COMMUNITY SERVICES						
8.100 Salaries						
Adult Education	8.110	--	--	--	--	26,796.00
Recreation	8.120	15,000.00	--	--	--	187,131.00
Summer School/After School	8.130	5,800.00	--	--	--	1,076,031.00
8.200 Employee Benefits	8.200	3,550.00	--	--	--	168,206.00
8.300 Purchased Services	8.300	--	--	--	--	58,267.00
8.400 Supplies & Materials	8.400	5,000.00	--	--	--	107,113.00
8.500 Travel	8.500	--	--	--	--	5,900.00
8.000 Series Subtotal		29,350.00	--	--	--	1,629,444.00
9.000 PUPIL TRANSPORTATION SERVICES						
9.100 Salaries						
Supervisors	9.110	--	--	--	--	556,064.00
Bus Drivers	9.120	--	--	21,059.00	33,256.00	3,496,363.00
Mechanics & Garage Employees	9.130	--	--	--	10,026.00	1,026,342.00
Secretarial/Clerical/Other	9.140	5,110.00	--	--	15,570.00	1,415,725.00
9.200 Employee Benefits						
Educational Retirement	9.210	6,200.00	1,740.00	2,405.00	4,472.00	799,280.00
Social Security	9.220	4,000.00	1,719.00	2,263.00	3,840.00	729,073.00
Group Insurance	9.230	9,921.00	3,433.00	4,898.00	200.00	1,536,229.00
Workmen's Compensation	9.240	3,600.00	898.00	484.00	2,662.00	459,811.00
Unemployment Insurance	9.250	31.00	99.00	90.00	189.00	40,712.00
Other Employee Benefits	9.290	--	--	--	--	106,716.00
9.300 Purchased Services						
Public Carriers	9.310	--	--	--	--	529,686.00
Private Operators	9.320	298,637.00	44,611.00	24,286.00	--	36,104,872.00
Maintenance by Private Garage	9.330	--	--	8,476.00	1,000.00	276,572.00
Rent	9.340	--	--	--	--	3,200.00
Insurance	9.380	3,767.00	530.00	1,831.00	3,574.00	1,517,530.00
Other Purchased Services	9.390	2,972.00	528.00	800.00	1,087.00	641,877.00
9.400 Supplies and Materials						
Fuel	9.410	--	--	9,500.00	20,000.00	1,294,024.00
Oil, Grease, Gear Lub.	9.420	--	--	3,900.00	600.00	84,464.00
Tires & Tubes	9.430	--	--	6,800.00	2,000.00	228,548.00
Repair Parts & Supplies	9.440	--	--	6,800.00	3,032.00	1,001,615.00
Other Supplies & Materials	9.490	--	--	3,900.00	800.00	70,066.00
9.500 Travel	9.500	--	--	323.00	100.00	28,007.00
9.700 Equipment	9.700	--	--	27,759.00	--	1,184,368.00
9.900 Other						
Garage Operation	9.900	--	--	--	500.00	152,713.00
9.000 Series Subtotal		334,238.00	53,558.00	125,574.00	102,908.00	53,283,857.00

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1988-1989 BUDGETED MEM:		1,272.00	211.00	159.00	1,531.00	280,710.50
10.000 CAPITAL OUTLAY						
Land	10.711	--	10,000.00	--	10,000.00	277,047.00
Building	10.712	2,000.00	--	--	74,000.00	1,370,237.00
Equipment	10.713	5,000.00	10,150.00	4,332.00	74,730.00	6,761,301.00
10.000 Series Subtotal		7,000.00	20,150.00	4,332.00	158,730.00	8,408,585.00
11.000 OTHER OPERATIONAL						
Other Operational	11.000	91.00	86.00	26.00	976.00	5,019,284.00
12.000 OPERATIONAL EMERGENCY						
Emergency	12.000	26,035.00	35,926.00	22,768.00	97,564.00	8,508,434.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		4,299,126.00	1,030,120.00	944,376.00	5,147,743.00	893,798,444.00
B. OTHER GENERAL FUND						
13.000 OTHER GENERAL FUNDS						
Teacherage	13.910	20,675.00	10,348.00	--	163,338.00	1,690,894.00
II. DEBT SERVICE						
14.000 DEBT SERVICE						
Interest/Principal	14.800	239,573.00	108,104.00	--	29,943.00	51,389,686.00
III. CAPITAL PROJECT						
15.000 CAPITAL PROJECTS						
Capital Projects	15.000	396,961.00	1,130,651.00	--	37,732.00	118,512,734.00
IV. SPECIAL REVENUE						
16.000 CAPITAL IMPROVEMENTS						
Capital Improvements (S.B. 9)	16.710	196,679.00	61,326.00	23,266.00	83,872.00	36,204,942.00
17.000 FEDERAL PROJECTS						
Misc. Federal Projects	17.000	201,127.00	67,562.00	45,374.00	1,848,173.00	59,941,272.00
18.000 CAFETERIA						
Cafeteria	18.900	212,166.00	47,518.00	31,892.00	392,849.00	50,502,785.00
19.000 NON-INSTR. STUDENT SUPPORT						
Athletics	19.900	25,113.00	10,521.00	10,804.00	16,453.00	3,731,441.00
20.000 DEFERRED SICK LEAVE PAYMENT						
Deferred Sick Leave Payment	20.900	--	--	--	--	287,396.00
16.000-20.000 Subtotal		635,085.00	186,927.00	111,336.00	2,341,347.00	150,667,836.00
GRAND TOTAL BUDGET		5,591,420.00	2,466,150.00	1,055,712.00	7,720,103.00	1,216,059,594.00

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
11. SERIES SPECIAL PROJECTS
OPERATIONAL 1988-89

Alamogordo	Out-of-State Tuition	43,792
	BIA Title I	10,049
	County Collection Cost	945
	TOTAL	54,786
Albuquerque	NMEA Proj. Excellence	18,698
	Jones Fnd. for Longfellow	476
	ColoStateUniv - Drop Out	7,581
	RCC-94-142	35,598
	Ford Fnd. - Drop Out	77,185
	TRW Pilot Project	337
	County Collection Cost	10,034
	Youth Leadership	15,244
	Conservancy	16,000
	Workmen's Comp	1,862,225
	Television-Radio	178,800
	ECIA Ch. I Eval.	174,269
	Community Education	244,205
	Summer Recreation	16,563
	TOTAL	2,657,215
Animas	County Collection Cost	257
Artesia	County Collection Cost	647
	Crossing Patrol-Guards	1,500
	TOTAL	2,147
Aztec	Out-of-State Tuition	10,080
	County Collection Cost	663
	TOTAL	10,743
Belen	Four Year Old DDS	33,164
	RCC-94-142	70,000
	County Collection Cost	547
	TOTAL	103,711
Bernalillo	BIA Title I	4,000
	County Collection Cost	250
	TOTAL	4,250
Bloomfield	RCC-94-142	140,393
	County Collection Cost	1,023
	TOTAL	141,416
Capitan	RCC-94-142	12,407
	County Collection Cost	184
	TOTAL	12,591
Carlsbad	County Collection Cost	1,063
Carrizozo	County Collection Cost	40
Central	County Collection Cost	4,042
Chama	County Collection Cost	92
Cimarron	RCC-94-142	11,973
	County Collection Cost	487
	TOTAL	12,460
Clayton	County Collection Cost	189
Cloudcroft	County Collection Cost	136
Clovis	County Collection Cost	903
Cobre Cons	County Collection Cost	622
Corona	County Collection Cost	65
Cuba	County Collection Cost	96
	Community Education	2,048
	TOTAL	2,144
Deming	RCC-94-142	120,300
	County Collection Cost	620
	TOTAL	120,920
Des Moines	RCC-94-142	2,407
	County Collection Cost	46
		2,453
Dexter	County Collection Cost	49
Dora	County Collection Cost	67
Dulce	County Collection Cost	439
Elida	RCC-94-142	6,250
	County Collection Cost	59
	TOTAL	6,309
Espanola	County Collection Cost	316
Estancia	RCC-94-142	10,829
	County Collection Cost	105
	TOTAL	10,934
Eunice	RCC-94-142	19,530
	County Collection Cost	141
	TOTAL	19,671
Farmington	ColoStateUniv - Drop Out	14,806
	County Collection Cost	1,505
	Youth Leadership	43,741
	TOTAL	60,052
Floyd	RCC-94-142	10,685
	County Collection Cost	22
	TOTAL	10,707
Ft. Sumner	County Collection Cost	104
Gadsden	County Collection Cost	574
Gallup	County Collection Cost	2,364
	Youth Leadership	70,106
	TOTAL	72,470
Grady	RCC-94-142	6,760
	County Collection Cost	38
		6,798

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
11. SERIES SPECIAL PROJECTS
OPERATIONAL 1988-89

Grants	County Collection Cost	454
Hagerman	County Collection Cost	34
Hatch	County Collection Cost	72
	Summer Recreation	17,100
	TOTAL	17,172
Hobbs	County Collection Cost	736
Hondo	County Collection Cost	37
House	RCC-94-142	4,092
	County Collection Cost	27
	TOTAL	4,119
Jal	Ancillary	19,258
	County Collection Cost	149
	TOTAL	19,407
Jemez Mtn.	RCC-94-142	14,780
	County Collection Cost	673
	TOTAL	15,453
Jemez Spgs.	County Collection Cost	220
Lake Arthur	County Collection Cost	19
Las Cruces	County Collection Cost	2,037
	Unused Leave-Vacation	13,645
	Reimbursement Activity	8,000
	Farm Expense	1,500
	TOTAL	25,182
Las Vegas E	RCC-94-142	36,011
	County Collection Cost	313
	TOTAL	36,324
Las Vegas W	RCC-94-142	108,300
	County Collection Cost	191
	TOTAL	108,491
Logan	County Collection Cost	82
Lordsburg	Out-of-State Tuition	204,972
	RCC-94-142	12,000
	County Collection Cost	155
	TOTAL	217,127
Los Alamos	County Collection Cost	746
	Youth Leadership	34,500
	Civic Activities	186,863
	TOTAL	222,109
Los Lunas	County Collection Cost	344
	Community Education	4,036
	TOTAL	4,380
Loving	County Collection Cost	34
Lovington	RCC-94-142	51,195
	County Collection Cost	314
	TOTAL	51,509
Magdalena	County Collection Cost	34
Maxwell	County Collection Cost	12
Melrose	RCC-94-142	8,202
	County Collection Cost	63
	TOTAL	8,265
Mesa Vista	Out-of-State Tuition	27,520
	County Collection Cost	77
	TOTAL	27,597
Mora	RCC-94-142	15,947
	County Collection Cost	60
	TOTAL	16,007
Moriarty	County Collection Cost	221
Mosquero	County Collection Cost	54
Mountainair	County Collection Cost	55
Pecos	RCC-94-142	12,864
	County Collection Cost	41
	TOTAL	12,905
Penasco	County Collection Cost	24
Pojoaque	County Collection Cost	87
Portales	RCC-94-142	139,674
	County Collection Cost	303
	TOTAL	139,977
Quemado	RCC-94-142	1,204
	County Collection Cost	110
	TOTAL	1,314
Questa	RCC-94-142	23,003
	County Collection Cost	231
	TOTAL	23,234
Raton	County Collection Cost	181
Reserve	County Collection Cost	91
Roswell	County Collection Cost	1,244

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
11. SERIES SPECIAL PROJECTS
OPERATIONAL 1988-89

Roy	RCC-94-142	1,500
Roy	County Collection Cost	18
	TOTAL	1,518
Ruidoso	RCC-94-142	29,860
Ruidoso	County Collection Cost	517
	TOTAL	30,377
San Jon	County Collection Cost	54
Santa Fe	Teen Center	13,189
Santa Fe	MatsushitoFdn-Model School	5,023
Santa Fe	County Collection Cost	2,186
Santa Fe	Youth Leadership	16,002
Santa Fe	Community Education	2,035
Santa Fe	Reimbursement Activity	8,654
	TOTAL	47,089
Santa Rosa	County Collection Cost	147
Silver City	County Collection Cost	751
Socorro	RCC-94-142	501
Socorro	Tax Liability-Penalty	711
Socorro	County Collection Cost	160
Socorro	Crossing Patrol-Guards	4,000
	TOTAL	5,372
Springer	Four Year Old DDS	85,209
Springer	RCC-94-142	24,464
Springer	Ancillary	473,085
Springer	County Collection Cost	49
	TOTAL	582,807
T. or C.	RCC-94-142	14,500
T. or C.	County Collection Cost	417
	TOTAL	14,917
Taos	County Collection Cost	291
Tatum	RCC-94-142	13,950
Tatum	County Collection Cost	90
	TOTAL	14,040
Texico	County Collection Cost	93
Tucumcari	RCC-94-142	45,484
Tucumcari	County Collection Cost	239
	TOTAL	45,723
Tularosa	County Collection Cost	91
Vaughn	County Collection Cost	86
Wagon Mound	County Collection Cost	26
Zuni	County Collection Cost	14
Zuni	Community Education	962
	TOTAL	976
STATEWIDE		5,019,284

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1988-1989

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH/SCI	*MISC. FEDERAL PROJECTS	TOTALS
Alamogordo	722,176	--	191,221	74,384	--	--	--	--	--	6,294	175,080 [dghi]	1,169,155
Albuquerque	6,549,379	183,529	588,145	621,685	782,829	--	238,065	--	42,468	64,113	800,958 [abcdefghi]	9,871,171
Animas	12,911	--	--	11,870	--	--	--	--	--	--	--	24,781
Artesia	283,888	41,289	246,364	25,006	--	15,000	--	--	--	2,515	43,675 [hi]	657,737
Aztec	188,135	--	--	11,033	--	--	--	--	845	1,928	8,481 [h]	210,422
Belen	317,156	--	539,278	25,297	--	--	--	--	--	3,088	39,814 [hi]	924,633
Bernalillo	462,349	--	111,546	27,986	117,712	--	--	--	--	3,531	375,083 [ghi]	1,098,207
Bloomfield	285,436	--	396,240	11,344	114,544	--	128,725	--	1,951	2,726	322,291 [ghii]	1,263,257
Capitan	68,221	--	--	11,800	--	--	--	--	--	--	--	80,021
Carlsbad	573,036	85,635	164,595	40,366	--	96,000	--	--	--	5,287	30,267 [hi]	995,186
Carrizozo	60,546	--	--	11,702	--	--	--	--	--	386	742 [h]	73,376
Central Cons.	1,453,295	--	--	22,998	242,175	--	749,058	--	15,502	10,053	2,420,668 [ghi]	4,913,749
Chama	119,900	--	--	37,157	161,628	--	--	--	--	--	--	318,685
Cimarron	37,416	--	--	13,908	--	--	--	--	--	--	1,067 [h]	52,391
Clayton	111,696	--	--	10,833	--	--	--	--	--	818	2,117 [h]	134,264
Cloudcroft	8,551	--	--	10,449	--	--	--	--	--	--	--	19,000
Clovis	860,285	--	196,415	55,829	--	--	--	--	--	6,956	54,184 [hi]	1,173,669
Cobre Cons.	243,203	--	--	20,831	--	--	--	--	--	1,754	16,659 [ah]	282,447
Corona	16,119	3,880	--	8,354	--	--	--	--	--	67	270 [h]	28,690
Cuba	96,902	--	--	18,907	331,878	--	41,417	--	6,217	--	66,138 [efgh]	561,459
Deming	452,228	--	428,283	29,921	--	--	--	--	--	3,577	29,995 [hi]	944,004
Des Moines	16,482	--	--	6,746	--	--	--	--	--	--	384 [h]	23,612
Dexter	113,321	--	--	16,440	--	--	--	--	--	789	--	130,550
Dora	--	--	--	8,069	--	--	--	--	--	--	3,000 [q]	11,069
Dulce	42,365	--	368,000	16,236	--	--	67,567	--	38,601	--	355,708 [egii]	888,477
Elida	--	--	--	6,403	--	--	--	--	--	--	374 [e]	6,777

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1988-1989

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH/SCI	*MISC. FEDERAL PROJECTS	TOTALS
Espanola	933,101	30,150	134,306	74,795	--	--	--	--	--	6,115	121,113 [ghil]	1,299,580
Estancia	76,844	--	--	12,191	--	--	--	--	--	--	--	89,035
Eunice	27,845	--	--	15,070	--	--	--	--	--	--	--	42,915
Farmington	443,378	--	224,475	108,053	--	--	1,962	--	4,259	5,748	41,254 [ghi]	829,129
Floyd	--	--	--	8,429	--	--	--	--	--	--	--	8,429
Ft. Sumner	58,196	--	--	11,561	--	--	--	--	--	--	--	69,755
Gadsden	1,100,497	215,294	180,159	53,208	88,670	--	--	--	--	8,170	89,400 [ehi]	1,735,398
Gallup	3,002,502	--	287,272	123,391	--	--	1,040,489	--	882,594	17,501	2,854,210 [ghil]	8,207,959
Grady	5,132	34,085	--	6,937	--	--	--	--	--	--	--	46,154
Grants	664,733	--	90,231	48,205	--	--	--	--	--	--	355,704 [ghil]	1,158,873
Hagerman	44,536	19,384	--	11,879	--	--	--	--	--	--	--	75,799
Hatch	152,661	213,547	--	19,610	--	--	--	27,728	--	1,386	11,480 [eh]	426,412
Hobbs	528,584	--	397,813	48,822	--	--	--	--	--	--	68,034 [hi]	1,043,253
Hondo	43,106	--	--	6,976	--	--	--	--	--	--	--	50,082
House	14,087	6,161	--	7,211	--	--	--	--	--	--	--	27,459
Jal	20,240	--	--	15,125	--	--	--	--	--	359	1,733 [h]	37,457
Jemez Mountain	90,929	39,762	--	17,847	36,529	--	6,789	--	2,937	554	--	195,347
Jemez Springs	190,760	--	--	12,202	--	--	--	--	--	1,083	48,656 [fgh]	252,701
Lake Arthur	31,815	--	--	8,366	--	--	--	--	--	--	--	40,181
Las Cruces	1,523,348	290,109	476,866	118,595	224,811	--	--	172,955	--	14,556	103,985 [deghijkm]	2,925,225
Las Vegas East	302,649	--	--	133,639	--	--	--	--	--	3,094	8,998 [h]	448,380
Las Vegas West	416,087	25,221	317,072	25,718	190,465	--	--	49,450	--	3,299	74,707 [ghino]	1,102,019
Logan	28,835	--	--	10,012	--	--	--	--	--	--	--	38,847
Lordsburg	133,148	--	20,597	--	--	--	--	--	--	--	--	153,745
Los Alamos	88,343	--	118,734	24,408	--	--	--	--	--	--	46,649 [hi]	278,134
Los Lunas	264,571	--	94,257	36,489	--	--	--	--	2,990	3,190	35,117 [ghi]	436,614

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1988-1989

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH/SCI	*MISC. FEDERAL PROJECTS	TOTALS
Loving	55,996	--	--	9,576	--	--	--	9,201	--	--	--	74,773
Lovington	350,363	40,214	--	25,998	--	--	--	--	--	2,747	10,227 [h]	429,549
Magdalena	159,056	--	--	12,115	--	--	--	--	568	828	1,015 [fh]	173,582
Maxwell	25,430	--	--	6,310	--	--	--	--	--	173	1,231 [eh]	33,144
Melrose	22,790	--	--	10,439	--	--	--	--	--	--	--	33,229
Mesa Vista	112,638	19,135	--	17,022	96,311	--	--	351,191	--	241	1,236 [h]	597,774
Mora	180,851	--	--	16,194	--	--	--	--	--	--	3,248 [h]	200,293
Moriarty	75,313	--	--	19,991	--	--	--	--	--	1,151	7,260 [h]	103,715
Mosquero	8,386	4,682	--	4,497	--	--	--	--	--	--	202 [h]	17,767
Mountainair	103,249	--	--	10,769	--	--	--	--	--	--	1,041 [h]	115,059
Pecos	112,690	--	--	17,513	--	--	--	472	--	830	6,449 [h]	137,954
Penasco	212,422	--	--	17,147	244,844	--	3,372	--	--	--	--	477,785
Pojoaque	68,897	--	--	17,230	--	--	--	--	--	5,582	5,483 [h]	97,192
Portales **	536,578	--	341,547	23,495	--	--	--	--	--	--	41,252 [hi]	942,872
Quemado	22,104	--	--	12,630	--	--	--	--	--	--	--	34,734
Questa	39,636	--	--	22,830	215,771	--	--	--	--	461	2,621 [h]	281,319
Raton	181,122	--	--	16,602	--	--	--	--	--	1,534	7,410 [h]	206,668
Reserve	47,260	--	--	12,737	--	--	--	--	--	--	--	59,997
Roswell	1,067,151	--	244,348	61,791	--	--	--	--	--	10,035	31,598 [h]	1,414,923
Roy	12,275	--	--	7,326	--	--	--	--	--	--	--	19,601
Ruidoso	59,485	--	271,012	16,543	--	--	--	--	--	1,043	181,807 [ghil]	529,890
San Jon	19,473	--	--	6,842	--	--	--	--	--	--	--	26,315
Santa Fe	1,044,719	--	309,061	95,691	--	--	3,364	--	--	--	266,092 [ahipr]	1,718,927
Santa Rosa	168,016	31,314	--	24,312	37,493	--	--	--	--	957	--	262,092
Silver City	204,546	--	120,308	32,592	--	--	--	--	--	2,603	26,403 [hi]	386,452
Socorro	280,382	--	--	28,678	185,164	17,785	--	--	--	3,266	8,047 [h]	523,322

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1988-1989

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH/SCI	*MISC. FEDERAL PROJECTS		TOTALS
Springer	81,602	—	263,917	15,115	—	—	—	—	—	—	22,182	[i]	382,816
T. or C.	167,523	42,744	—	19,584	—	—	—	—	—	2,087	3,460	[h]	235,398
Taos	490,059	—	74,369	30,931	459,749	—	773	—	—	747	28,708	[ghi]	1,085,336
Tatum	31,418	—	—	11,748	—	—	—	—	—	—	972	[h]	44,138
Texico	30,806	—	—	12,078	—	—	—	—	—	—	1,123	[h]	44,007
Tucumcari	188,251	—	—	18,107	—	—	—	—	—	—	6,384	[hi]	212,742
Tularosa	132,452	—	—	15,851	10,768	—	91	—	—	—	41,965	[fgh]	201,127
Vaughn	51,288	—	15,165	—	—	—	—	—	—	225	884	[h]	67,562
Wagon Mound	37,454	—	—	7,200	—	—	—	—	—	280	440	[h]	45,374
Zuni	465,082	—	51,392	19,720	165,013	—	383,708	—	10,846	2,856	749,556	[fghil]	1,848,173
TOTALS	30,127,684	1,326,135	7,282,621	2,781,031	3,725,987	128,785	2,665,380	610,997	1,009,778	216,583	10,066,291		59,941,272

* Misc. Federal Projects Include:

[a]	JTPA	$ 147,885
[b]	BIA, P.L. 93-638	75,889
[c]	Health/Social Services, Title XX	18,882
[d]	U.S. Department of Transportation	24,750
[e]	Emergency Immigration, P.L. 88-151	203,772
[f]	P.L. 874-Special Ed. - One-Time Payback	53,433
[g]	P.L. 874-Special Education - Ongoing	1,875,818
[h]	Drug Free School & Comm. Act of 1988	847,723
[i]	Pre School Incentive Grant (PIE)	824,444
[j]	National Endowment for the Arts	5,234
[k]	Dept. of Educ. Alcohol/Drug Abuse Ed.	9,815
[l]	P.L. 874-Indian Education	5,783,385
[m]	EESA Title VI, Excellence in Education	7,438
[n]	Day Care	15,872
[o]	Health/Environment Substance Abuse	$ 33,788
[p]	Chapter I Grant Back	48,815
[q]	NDF Teaching Award	3,888
[r]	ACTION Grants	1,828
		$10,888,281

** Portales is fiscal agent for Dora, Elida and Floyd:

Portales	$588,318
Dora	15,883
Elida	8,438
Floyd	19,798
	$538,578

RECONCILIATION OF ESTIMATED REVENUE AND BUDGET
1988-1989

	OPERATIONAL FUND	TEACH-ERAGE	DEBT SERVICE	CAPITAL PROJECTS	CAPITAL IMPROVEMENTS	FEDERAL PROJECTS	CAFETERIA	ATHLETICS	DEFERRED SICK LEAVE PAYMENT	TOTALS
CASH BALANCE 7/1/88	31,411,154	814,256	29,140,508	56,171,070	16,684,686		7,530,704	929,457	207,497	142,889,332
REVENUE:										
*Local	18,379,512	876,638	45,810,127	52,956,914	16,434,517		14,857,185	2,801,984	79,899	152,196,776
State	811,564,462			10,512,738	3,085,739	83,483				825,246,422
Federal	34,199,353			35,750		59,857,829	28,114,896			122,207,828
Total Revenue	864,143,327	876,638	45,810,127	63,505,402	19,520,256	59,941,312 **	42,972,081	2,801,984	79,899	1,099,651,026
Total Funds Available	895,554,481	1,690,894	74,950,635	119,676,472	36,204,942	59,941,312	50,502,785	3,731,441	287,396	1,242,540,358
BUDGET:										
Direct Instruction	424,190,195									424,190,195
Instructional Support	115,558,878									115,558,878
Administration	26,214,904									26,214,904
Oper. & Mtnce. of Plant	99,411,057									99,411,057
Fixed Charges	137,463,554									137,463,554
Food Services	459,186						50,502,785			50,961,971
Non-Instr. Student Support	13,651,066							3,731,441		17,382,507
Community Services	1,629,444									1,629,444
Pupil Transport. Services	53,283,857									53,283,857
Capital Outlay	8,408,585			118,512,734	36,204,942					163,126,261
Special Projects	5,019,284	1,690,894	51,389,686			59,941,272			287,396	118,328,532
Total Budgeted	885,290,010	1,690,894	51,389,686	118,512,734	36,204,942	59,941,272	50,502,785	3,731,441	287,396	1,207,551,160
Emergency Budget	8,402,266									8,402,266
Unbudgeted June 1988 Credits	1,862,205									1,862,205
Unbudgeted/Non-Restricted			23,560,949	1,163,738		40				24,724,727

*Includes Non-Revenue Sources:
60.00 Incoming Transfers $624,344

** Includes Cash Balances

ASSESSED VALUATIONS

BONDED INDEBTEDNESS INFORMATION

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County and School District	LOCAL ASSESSED 1986	LOCAL ASSESSED 1987	Change	CORPORATE ASSESSED 1986	CORPORATE ASSESSED 1987	Change	OIL & GAS 1986	OIL & GAS 1987	Change	DISTRICT VALUATION 1986	DISTRICT VALUATION 1987	Change
BERNALILLO												
Albuquerque#12	3,303,852,282	3,394,287,841	2.7%	266,194,263	284,909,337	7.0%						
+ #2A Sandoval	26,545,168	29,097,191	9.6%	5,859,588	6,512,110	11.1%						
+ #RR Sandoval	133,885,782	154,766,095	15.6%	4,686,567	5,542,054	18.3%				3,741,023,650	3,875,114,628	3.6%
CATRON												
Reserve #1	9,176,771	9,584,910	4.4%	16,608,048	16,397,904	-1.3%				25,784,819	25,982,814	0.8%
Quemado #2	7,701,512	8,087,267	5.0%	7,463,314	7,895,563	5.8%						
+ Q-M-02 Cibola	832,428	622,501	-25.2%	749,742	886,298	18.2%				16,746,996	17,491,629	4.4%
CHAVES												
Roswell #1	246,800,437	249,091,739	0.9%	57,389,300	57,677,687	0.5%	45,820,380	53,621,247	17.0%	350,010,117	360,390,673	3.0%
Hagerman #6	5,413,272	5,436,714	0.4%	1,457,553	1,470,986	0.9%	1,393,105	1,507,325	8.2%	8,263,930	8,415,025	1.8%
Dexter #8	8,956,093	9,100,179	1.6%	1,835,788	1,997,553	8.8%	1,410,065	1,481,580	5.1%	12,201,946	12,579,312	3.1%
Lake Arthur #20	2,196,249	2,310,372	5.2%	1,473,098	1,418,571	-3.7%	6,296,656	6,393,917	1.5%	9,966,003	10,122,860	1.6%
CIBOLA												
Grants #1	59,231,822	58,663,601	-1.0%	35,807,282	32,255,078	-9.9%				95,039,104	90,918,679	-4.3%
COLFAX												
Cimarron #3	87,428,176	76,894,698	-12.0%	22,831,234	19,432,691	-14.9%				110,259,410	96,327,389	-12.6%
Raton #11	43,624,084	38,862,973	-10.9%	5,751,678	5,766,873	0.3%				49,375,762	44,629,846	-9.6%
Springer #24	9,309,816	8,655,826	-7.0%	3,150,519	3,450,592	9.5%						
+ #49 Union	256,730	266,641	3.9%	364,203	238,576	-34.5%				13,081,268	12,611,635	-3.6%
Maxwell #26	2,303,174	2,239,870	-2.7%	732,768	897,606	22.5%				3,035,942	3,137,476	3.3%
CURRY												
Clovis #1	178,605,823	180,223,909	0.9%	20,961,952	21,628,535	3.2%				199,567,775	201,852,444	1.1%
Texico #2	9,464,182	9,652,813	2.0%	6,168,588	5,920,834	-4.0%						
+ #3 Roosevelt	1,058,051	1,092,206	3.2%	3,211,178	3,137,344	-2.3%				19,901,999	19,803,197	-0.5%
Melrose #12	7,335,752	7,211,465	-1.7%	2,434,156	2,678,742	10.0%						
+ #9 Roosevelt	493,989	452,457	-8.4%	481,318	132,662	-72.4%						
+ #53 Quay	1,949,600	1,905,746	-2.2%	556,954	649,111	16.5%				13,251,769	13,030,183	-1.7%
Grady #61	4,560,897	4,580,821	0.4%	2,981,697	2,818,676	-5.5%						
+ #23/47 Quay	471,978	479,791	1.7%	49,040	53,702	9.5%				8,063,612	7,932,990	-1.6%

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DE BACA												
Ft Sumner #20	11,999,886	12,345,832	2.9%	8,649,163	8,221,946	-4.9%				20,649,049	20,567,778	-0.4%
DONA ANA												
Las Cruces #2	547,921,414	578,007,867	5.5%	27,511,695	31,510,930	14.5%				575,433,109	609,518,797	5.9%
Hatch #11	16,490,072	17,890,921	8.5%	2,078,765	2,325,700	11.9%				18,568,837	20,216,621	8.9%
Gadsden #16	124,234,729	126,068,164	1.5%	21,682,886	24,522,852	13.1%						
+ #16 Otero	2,436,787	2,553,430	4.8%	717,145	759,965	6.0%				149,071,547	153,904,411	3.2%
EDDY												
Carlsbad #C	130,462,715	133,469,538	2.3%	83,240,025	89,620,997	7.7%	82,357,839	85,398,266	3.7%	296,060,579	308,488,801	4.2%
Loving #10	3,649,615	3,748,873	2.7%	3,010,553	2,913,456	-3.2%	5,831,872	6,438,280	10.4%	12,492,070	13,100,609	4.9%
Artesia #16	62,562,205	64,303,367	2.8%	64,732,464	62,487,015	-3.5%	109,633,457	112,216,096	2.4%			
+ #14 Chaves	2,472,898	2,728,612	10.3%	305,505	319,528	4.6%				239,706,529	242,054,618	1.0%
GRANT												
Silver City #1	89,984,395	90,913,504	1.0%	77,072,202	60,942,730	-20.9%				167,056,597	151,856,234	-9.1%
Cobre Cons #2	25,625,663	25,693,828	0.3%	111,719,788	55,793,661	-50.1%				137,345,451	81,487,489	-40.7%
GUADALUPE												
Santa Rosa #8	19,426,648	20,217,839	4.1%	9,710,676	9,053,561	-6.8%		3,317				
+#50 San Miguel	604,244	530,116	-12.3%	16,534	17,519	6.0%				29,758,102	29,822,352	0.2%
Vaughn #33	4,440,270	4,492,704	1.2%	4,857,921	4,594,847	-5.4%						
+ #16 Torrance	2,490,958	2,582,730	3.7%	5,725,246	6,082,439	6.2%				17,514,395	17,752,720	1.4%
HARDING												
Roy #3	3,456,789	3,595,150	4.0%	482,568	460,198	-4.6%	797,875	778,182	-2.5%	4,737,232	4,833,530	2.0%
Mosquero #5	5,510,806	5,464,046	-0.8%	6,833,373	6,360,711	-6.9%	12,755,885	14,000,481	9.8%	25,100,064	25,825,238	2.9%
HIDALGO												
Lordsburg #1	15,107,097	15,409,650	2.0%	11,171,958	14,080,605	26.0%				26,279,055	29,490,255	12.2%
Animas #6	8,570,067	9,236,349	7.8%	46,655,892	49,527,100	6.2%				55,225,959	58,763,449	6.4%

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LEA												
Lovington #1	68,504,864	69,314,619	1.2%	27,491,378	25,078,021	-8.8%	228,947,892	253,766,632	10.8%	324,944,134	348,159,272	7.1%
Eunice #8	16,844,391	19,744,823	17.2%	15,737,899	13,894,646	-11.7%	124,374,246	125,189,700	0.7%	156,956,536	158,829,169	1.2%
Hobbs #16	213,722,978	212,842,793	-0.4%	42,347,949	40,957,107	-3.3%	156,644,462	173,167,534	10.5%	412,715,389	426,967,434	3.5%
Jal #19	10,673,053	10,917,480	2.3%	29,133,773	26,109,664	-10.4%	79,783,622	89,097,016	11.7%	119,590,448	126,124,160	5.5%
Tatum #28	9,797,292	10,031,619	2.4%	10,187,521	9,941,437	-2.4%	37,131,994	36,896,032	-0.6%			
+ #1L Chaves	40,278	40,434	0.4%							57,157,085	56,909,522	-0.4%
LINCOLN												
Ruidoso #3	157,438,918	158,500,341	0.7%	7,354,030	7,392,595	0.5%				164,792,948	165,892,936	0.7%
Carrizozo #7	6,852,043	6,547,675	-4.4%	2,105,474	2,539,879	20.6%						
+ #7L Socorro	89,734	157,555	75.6%	34,370	26,687	-22.4%				9,081,621	9,271,796	2.1%
Corona #13	2,882,158	2,923,024	1.4%	8,031,414	8,036,466	0.1%						
+ #13L Socorro	382,802	494,462	29.2%	676,478	706,681	4.5%						
+#20/35Torrance	833,025	811,095	-2.6%	416,221	413,172	-0.7%				13,222,098	13,384,900	1.2%
Hondo #20	4,691,625	4,873,327	3.9%	2,537,642	2,401,864	-5.4%				7,229,267	7,275,191	0.6%
Capitan #28	54,634,257	54,536,797	-0.2%	2,299,490	2,501,053	8.8%				56,933,747	57,037,850	0.2%
LOS ALAMOS												
Los Alamos	221,665,149	230,511,340	4.0%	5,723,813	7,314,992	27.8%				227,388,962	237,826,332	4.6%
LUNA												
Deming #1	102,043,711	104,212,458	2.1%	22,171,743	25,840,057	16.5%				124,215,454	130,052,515	4.7%
McKINLEY												
Gallup #1	155,117,837	158,048,160	1.9%	331,321,587	324,172,247	-2.2%	3,459,169	3,730,318	7.8%	489,898,593	485,950,725	-0.8%
Zuni	143,505	155,140	8.1%	2,627,153	3,009,447	14.6%				2,770,658	3,164,587	14.2%
MORA												
Mora #1	8,602,155	9,929,420	15.4%	1,172,924	1,238,021	5.5%				9,775,079	11,167,441	14.2%
Wagon Mound #12	3,142,291	3,205,312	2.0%	1,475,440	1,699,138	15.2%				4,617,731	4,904,450	6.2%

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OTERO												
Alamogordo #1	169,825,463	176,355,030	3.8%	20,017,045	21,597,153	7.9%				189,842,508	197,952,183	4.3%
Tularosa #4	15,003,434	15,509,491	3.4%	3,484,243	3,488,232	0.1%				18,487,677	18,997,723	2.8%
Cloudcroft #11	25,950,455	27,158,203	4.7%	2,168,403	1,927,522	-11.1%				28,118,858	29,085,725	3.4%
QUAY												
Tucumcari #1	38,828,426	40,893,956	5.3%	6,727,028	6,706,184	-0.3%				45,555,454	47,600,140	4.5%
House #19	3,441,746	3,566,267	3.6%	454,512	703,331	54.7%						
+#9A/74Roosevel	396,718	379,141	-4.4%	532,365	939,060	76.4%				4,825,341	5,587,799	15.8%
Logan #32	6,600,475	6,830,358	3.5%	4,445,055	4,125,769	-7.2%						
+#24/25 Harding	386,973	392,081	1.3%	1,191,651	1,100,432	-7.7%						
+ #33 Quay	1,907,655	1,857,970	-2.6%	2,181,011	2,127,142	-2.5%	2,622,293	3,056,119	16.5%	19,335,113	19,489,871	0.8%
San Jon #34	4,413,504	4,596,428	4.1%	7,233,739	6,672,061	-7.8%				11,647,243	11,268,489	-3.3%
RIO ARRIBA												
Chama #19	15,177,139	15,798,814	4.1%	2,396,679	2,899,231	21.0%				17,573,818	18,698,045	6.4%
Dulce #21	1,105,966	1,199,961	8.5%	14,650,044	11,905,741	-18.7%	49,342,530	74,129,682	50.2%	65,098,540	87,235,384	34.0%
Espanola #45	38,032,772	40,506,935	6.5%	8,985,558	9,883,909	10.0%						
+ #18 Santa Fe	21,518,040	21,432,660	-0.4%	617,825	819,943	32.7%				69,154,195	72,643,447	5.0%
Jemez Moun #53	3,223,851	3,271,748	1.5%	19,214,569	19,730,573	2.7%	104,073,112	110,614,426	6.3%	126,511,532	133,616,747	5.6%
ROOSEVELT												
Portales #1	56,322,623	57,968,921	2.9%	19,510,313	19,384,824	-0.6%				75,832,936	77,353,745	2.0%
Elida #2	4,142,326	4,143,227	0.0%	2,019,750	2,191,251	8.5%	4,531,510	4,194,552	-7.4%			
+ #27/28 Chaves	599,094	569,677	-4.9%	403,046	435,560	8.1%	642,488	620,463	-3.4%	12,338,214	12,154,730	-1.5%
Floyd #5	4,337,296	4,001,929	-7.7%	944,860	981,950	3.9%				5,282,156	4,983,879	-5.6%
Dora #39	8,856,214	8,546,226	-3.5%	5,940,860	5,622,891	-5.4%	7,660,545	7,746,790	1.1%	22,457,619	21,915,907	-2.4%

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SANDOVAL												
Bernalillo #1	45,550,148	36,306,718	-20.3%	17,729,860	18,428,093	3.9%				63,280,008	54,734,811	-13.5%
Cuba #20	6,541,485	7,089,755	8.4%	14,244,392	13,362,264	-6.2%	4,809,969	4,639,786	-3.5%	25,595,846	25,091,805	-2.0%
Jemez Spr #31	37,408,729	36,482,525	-2.5%	9,478,715	8,715,358	-8.1%				46,887,444	45,197,883	-3.6%
SAN JUAN												
Aztec #2	44,826,548	45,563,335	1.6%	12,769,686	13,331,001	4.4%	79,846,258	83,448,643	4.5%	137,442,492	142,342,979	3.6%
Farmington #5	270,376,669	274,007,722	1.3%	30,507,578	45,427,949	48.9%	31,997,133	31,265,296	-2.3%	332,881,380	350,700,967	5.4%
Bloomfield #6	36,376,815	51,149,016	40.6%	49,234,316	51,942,523	5.5%	112,441,144	110,768,111	-1.5%	198,052,275	213,859,650	8.0%
Central Con #22	21,721,433	23,738,139	9.3%	729,640,696	770,179,840	5.6%	4,444,175	3,589,368	-19.2%	755,806,304	797,507,347	5.5%
SAN MIGUEL												
W Las Vegas #1	55,107,140	47,155,412	-14.4%	5,680,679	5,588,630	-1.6%				60,787,819	52,744,042	-13.2%
L Vegas City #2	86,989,914	80,069,271	-8.0%	5,449,462	6,963,992	27.8%						
+ #12C Mora	409,222	848,142	107.3%	276,858	320,513	15.8%				93,125,456	88,201,918	-5.3%
Pecos #21	21,648,639	20,440,443	-5.6%	1,159,242	1,228,132	5.9%				22,807,881	21,668,575	-5.0%
SANTA FE												
Santa Fe #C	672,038,741	693,353,630	3.2%	52,072,558	54,124,906	3.9%	2,947			724,114,246	747,478,536	3.2%
Pojoaque #1	22,552,356	23,922,735	6.1%	4,223,549	4,467,964	5.8%				26,775,905	28,390,699	6.0%
SIERRA												
T or C #6	61,660,286	61,467,167	-0.3%	10,522,363	6,474,041	-38.5%				72,182,649	67,941,208	-5.9%
SOCORRO												
Socorro #1	39,009,405	39,088,437	0.2%	7,724,607	7,518,157	-2.7%				46,734,012	46,606,594	-0.3%
Magdalena #12	4,310,996	4,158,568	-3.5%	3,945,020	3,579,549	-9.3%				8,256,016	7,738,117	-6.3%

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TAOS												
Taos #1	118,396,470	105,779,570	-10.7%	8,299,588	8,922,209	7.5%				126,696,058	114,701,779	-9.5%
Penasco #4	13,292,665	9,376,795	-29.5%	579,784	571,173	-1.5%						
+#32 RioArriba	216,416	220,164	1.7%	43,613	46,853	7.4%				14,132,478	10,214,985	-27.7%
Mesa Vista #6	9,773,280	6,464,580	-33.9%	6,681,734	6,627,571	-0.8%						
+#6T Rio Arriba	2,619,412	2,738,421	4.5%	976,786	833,951	-14.6%				20,051,212	16,664,523	-16.9%
Questa #9	66,232,450	47,249,740	-28.7%	26,280,584	10,694,622	-59.3%				92,513,034	57,944,362	-37.4%
TORRANCE												
Estancia #7	15,028,739	15,343,344	2.1%	5,190,664	5,234,138	0.8%				20,219,403	20,577,482	1.8%
Moriarty #8	24,407,826	25,615,326	4.9%	4,954,295	4,778,438	-3.5%						
+ #8 Bernalillo	4,586,627	2,955,540	-35.6%	67,393	72,846	8.1%						
+#24 Bernalillo	9,897,294	6,977,491	-29.5%	164,057	183,361	11.8%						
+ #8T Santa Fe	25,750,671	22,146,583	-14.0%	5,265,752	5,030,624	-4.5%				75,093,915	67,760,209	-9.8%
Mountainair #13	5,676,536	5,824,723	2.6%	4,055,355	4,178,930	3.0%						
+ #13T Socorro	308,573	392,330	27.1%	678,318	726,563	7.1%				10,718,782	11,122,546	3.8%
UNION												
Clayton #1	26,505,155	27,005,664	1.9%	13,440,735	13,432,642	-0.1%	18,756,157	20,345,712	8.5%	58,702,047	60,784,018	-2.6%
Des Moines #22	4,180,567	4,462,129	6.7%	4,444,751	5,089,239	14.5%						
+ #35 Colfax	182,201	172,840	-5.1%	177,470	161,673	-8.9%				8,984,989	9,885,881	10.0%
VALENCIA												
Los Lunas #1	98,180,796	99,385,135	1.2%	9,684,916	10,202,308	5.3%				107,865,712	109,587,443	1.6%
Belen #2	115,203,604	115,583,314	0.3%	8,848,983	9,889,663	11.8%						
+ #5 Socorro	10,456,817	10,243,836	-2.0%	2,141,412	2,044,859	-4.5%				136,650,816	137,761,672	0.8%
TOTALS:	8,664,498,217	8,818,375,583	1.8%	2,647,974,813	2,640,255,353	-0.3%	1,317,808,780	1,418,104,871	7.6%	12,630,281,810	12,876,735,807	2.0%

Valuations certified by the Property Tax and Oil and Gas Accounting Divisions of the N.M. Taxation and Revenue Department.

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1988-1989
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES	O & G		RES.	NON-RES.	O & G	RES.	NON-RES.	O & G	RES.	NON-RES.	O & G
BERNALILLO COUNTY													
Albuquerque #12	0.244	0.372						4.579	6.808		4.823	7.180	
from Sandoval #2A	0.244	0.372						4.579	6.808		4.823	7.180	
from Sandoval #RR	0.244	0.372						4.579	6.808		4.823	7.180	
CATRON COUNTY													
Reserve #1	0.282	0.398		7.108	2.000	2.000					9.390	9.506	
Quemado #2	0.350	0.500		7.942	2.000	2.000					10.292	10.442	
from Cibola #Q-M-02	0.350	0.500		7.942	2.000	2.000					10.292	10.442	
from Catron #2-A	0.350	0.500			2.000	2.000					2.350	2.500	
CHAVES COUNTY													
Roswell #1	0.251	0.500	0.500	7.236							7.487	7.736	7.736
Hagerman #6	0.249	0.500	0.500	13.297	0.992	2.000	2.000				14.538	15.797	15.797
Dexter #8	0.194	0.500	0.500	7.058	0.918	2.000	2.000				8.170	9.558	9.558
Lake Arthur #20	0.218	0.500	0.500	18.526	0.869	2.000	2.000				19.613	21.026	21.026
CIBOLA COUNTY													
Grants #3	0.496	0.500		2.594	2.000	2.000					5.090	5.094	
COLFAX COUNTY													
Cimarron #3	0.500	0.500		5.319	2.000	2.000					7.819	7.819	
Raton #11	0.335	0.500			2.000	2.000					2.335	2.500	
Springer #24	0.262	0.500			2.000	2.000					2.262	2.500	
from #49 Union	0.262	0.500			2.000	2.000					2.262	2.500	
Maxwell #26	0.244	0.500			2.000	2.000					2.244	2.500	
CURRY COUNTY													
Clovis #1	0.308	0.481		3.616	1.234	1.921					5.158	6.018	
Texico #2	0.312	0.500		4.114							4.426	4.614	
from #3 Roosevelt	0.312	0.500		4.114							4.426	4.614	
Melrose #12	0.333	0.500		8.089	1.330	2.000					9.752	10.589	
from #9/53 Roosevelt	0.333	0.500		8.089	1.330	2.000					9.752	10.589	
from #53 Quay	0.333	0.500		8.089	1.330	2.000					9.752	10.589	
Grady #61	0.326	0.500		4.564	1.677	2.000					6.567	7.064	
from #23/47 Quay	0.326	0.500		4.564	1.677	2.000					6.567	7.064	
DE BACA COUNTY													
Fort Sumner #20	0.346	0.500		3.282	1.385	2.000					5.013	5.782	
DONA ANA COUNTY													
Las Cruces #2	0.279	0.254		4.846	2.000	2.000					7.125	7.100	
Hatch #11	0.270	0.340		1.353	1.641	2.000					3.264	3.693	
Gadsden #16	0.301	0.316		9.887	2.000	2.000					12.188	12.203	
from #16 Otero	0.301	0.316		2.788	2.000	2.000					See Otero County		

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1988-1989
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES	O & G		RES.	NON-RES.	O & G	RES.	NON-RES.	O & G	RES.	NON-RES.	O & G
EDDY COUNTY													
Carlsbad #C	0.440	0.500	0.500		2.000	2.000	2.000				2.440	2.500	2.500
Loving #10	0.454	0.489	0.500	8.885	2.000	1.987	2.000				11.339	11.361	11.385
Artesia #16	0.462	0.500	0.500		1.849	2.000	2.000				2.311	2.500	2.500
from #14 Chaves	0.462	0.500			1.849	2.000					2.311	2.500	
GRANT COUNTY													
Silver City #1	0.353	0.500		3.843	1.904	2.000					6.100	6.343	
Cobre Cons. #2	0.368	0.500		2.937	2.000	2.000					5.305	5.437	
GUADALUPE COUNTY													
Santa Rosa #8	0.284	0.500	0.500	2.755	1.137	2.000	2.000				4.176	5.255	5.255
from #50 San Miguel	0.284	0.500		2.755	1.137	2.000					4.176	5.255	
Vaughn #33	0.334	0.500		9.980	1.543	2.000					11.857	12.480	
from #16 Torrance	0.334	0.500		4.487	1.543	2.000					6.364	6.987	
HARDING COUNTY													
Roy #3	0.327	0.500	0.500	3.964	2.000	2.000	2.000				6.291	6.464	6.464
Mosquero #5	0.382	0.500	0.500		2.000	2.000	2.000				2.382	2.500	2.500
HILDAGO COUNTY													
Lordsburg #1	0.416	0.500		5.571	1.933	2.000					7.920	8.071	
Animas #6	0.400	0.500		3.085							3.485	3.585	
LEA COUNTY													
Lovington #1	0.178	0.500	0.500		0.715	2.000	2.000				0.893	2.500	2.500
Eunice #8	0.176	0.500	0.500		0.537	2.000	2.000				0.713	2.500	2.500
Hobbs #16	0.186	0.444	0.500	4.723	2.000	2.000	2.000				6.909	7.167	7.223
Jal #19	0.184	0.500	0.500		1.500	1.500	1.500				1.684	2.000	2.000
Tatum #28	0.150	0.500	0.500		2.000	2.000	2.000				2.150	2.500	2.500
from #1L CHAVES	0.150	0.500			2.000	2.000					2.150	2.500	
LINCOLN COUNTY													
Ruidoso #3	0.266	0.299		5.887	1.935	1.803					8.088	7.989	
Carrizozo #7	0.256	0.384		5.270	1.332	1.879					6.858	7.533	
from #7L Socorro	0.256	0.384		5.270	1.332	1.879					6.858	7.533	
Corona #13	0.306	0.500			1.226	2.000					1.532	2.500	
from #13L Socorro	0.306	0.500			1.226	2.000					1.532	2.500	
from #20/35 Torrance	0.306	0.500			1.226	2.000					1.532	2.500	
Hondo #20	0.310	0.500		8.305	2.000	2.000					10.615	10.805	
Capitan #28	0.274	0.312		1.372	2.000	2.000					3.646	3.684	
LOS ALAMOS COUNTY													
Los Alamos	0.280	0.459						4.000	4.000		4.280	4.459	

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1988-1989
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES	O & G		RES.	NON-RES.	O & G	RES.	NON-RES.	O & G	RES.	NON-RES.	O & G
LUNA COUNTY													
Deming #1	0.397	0.488		2.464	2.000	2.000					4.861	4.952	
McKINLEY COUNTY													
Gallup #1	0.291	0.500	0.500	6.532	2.000	2.000	2.000				8.823	9.032	9.032
Zuni	0.500	0.500		11.199	2.000	2.000					13.699	13.699	
MORA COUNTY													
Mora #1	0.456	0.377		6.334	1.824	1.506					8.614	8.217	
Wagon Mound #12	0.310	0.500			1.241	2.000					1.551	2.500	
OTERO COUNTY													
Alamogordo #1	0.368	0.474		1.585	1.780	1.895					3.733	3.954	
from #16 Otero				1.585							6.674	6.689	
Tularosa #4	0.432	0.500		7.213	2.000	2.000					9.645	9.713	
Cloudcroft #11	0.406	0.455		3.530	1.966	1.922					5.902	5.907	
QUAY COUNTY													
Tucumcari #1	0.500	0.500		5.798	2.000	2.000					8.298	8.298	
House #19	0.397	0.500		4.626	2.000	2.000					7.023	7.126	
from #9A Roosevelt	0.397	0.500		4.626	2.000	2.000					7.023	7.126	
Logan #32	0.500	0.500		0.242	2.000	2.000					2.742	2.742	
from #24/25 Harding	0.500	0.500		0.242	2.000	2.000					2.742	2.742	
from #33 Quay (Oper. & Cap. Imprvts.)	0.500	0.500	0.500		2.000	2.000	2.000				See Union County		
San Jon #34	0.424	0.500		6.697	2.000	2.000					9.121	9.197	
RIO ARRIBA COUNTY													
Chama #19	0.413	0.500		12.305	1.648	2.000					14.366	14.805	
Dulce #21	0.500	0.500	0.500	12.327	2.000	2.000	2.000				14.827	14.827	14.827
Espanola #45	0.322	0.373		8.187	1.659	1.777					10.168	10.337	
from #18 Santa Fe	0.322	0.373		8.187	1.659	1.777					10.168	10.337	
Jemez Mountain #53	0.500	0.500	0.500	8.101							8.601	8.601	8.601
ROOSEVELT COUNTY													
Portales #1	0.163	0.500			1.368	2.000					1.531	2.500	
Elida #2	0.206	0.494	0.500	11.487	1.477	2.000	2.000				13.170	13.981	13.987
from #27/28 Chaves	0.206	0.494	0.500	11.487	1.477	2.000	2.000				13.170	13.981	13.987
Floyd #5	0.188	0.500			1.368	2.000					1.556	2.500	
Dora #39	0.196	0.500	0.500		0.783	2.000	2.000				0.979	2.500	2.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1988-1989
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES	O & G		RES.	NON-RES.	O & G	RES.	NON-RES.	O & G	RES.	NON-RES.	O & G
SANDOVAL COUNTY													
Bernalillo #1	0.208	0.498		7.199	1.569	1.994					8.976	9.691	
Cuba #20	0.274	0.500	0.500								0.274	0.500	0.500
Jemez Springs #31	0.253	0.494		10.834	1.879	1.977					12.966	13.305	
SAN JUAN COUNTY													
Aztec #2	0.335	0.500	0.500	6.413	1.322	2.000	2.000				8.070	8.913	8.913
Farmington #5	0.344	0.483	0.500	8.481	1.374	1.933	2.000				10.199	10.897	10.981
Bloomfield #6	0.354	0.500	0.500	6.543	2.000	2.000	2.000				8.897	9.043	9.043
Central Cons. #22	0.350	0.500	0.500	7.236	2.000	2.000	2.000				9.586	9.736	9.736
SAN MIGUEL COUNTY													
West Las Vegas #1	0.266	0.364		9.569	1.794	2.000					11.629	11.933	
Las Vegas City #2	0.191	0.444		9.270	2.000	2.000					11.461	11.714	
from #12C Mora	0.191	0.444		9.270	2.000	2.000					11.461	11.714	
Pecos #21	0.172	0.144		8.262							8.434	8.406	
SANTA FE COUNTY													
Santa Fe #C	0.185	0.201	0.500	3.687	0.738	0.804	2.000				4.610	4.692	6.187
Pojoaque #1	0.163	0.206		6.254	2.000	2.000					8.417	8.460	
SIERRA COUNTY													
Truth or Cons. #6	0.359	0.434		5.917	1.436	1.735					7.712	8.086	
SOCORRO COUNTY													
Socorro #1	0.216	0.420		8.826	1.840	2.000					10.882	11.246	
Magdalena #12	0.171	0.500		13.775	0.684	2.000					14.630	16.275	
TAOS COUNTY													
Taos #1	0.194	0.224		3.901	1.610	1.940					5.705	6.065	
Penasco #4	0.146	0.301		2.800							2.946	3.101	
from #32 Rio Arriba	0.146	0.301		2.800							2.946	3.101	
Mesa Vista #6	0.412	0.500		11.276							11.688	11.776	
from #6T Rio Arriba	0.412	0.500		11.276							11.688	11.776	
Questa #9	0.273	0.500		10.379	1.091	2.000					11.743	12.879	

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1988-1989
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERV. LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	RES.	NON-RES	O & G		RES.	NON-RES.	O & G	RES.	NON-RES.	O & G	RES.	NON-RES.	O & G
TORRANCE COUNTY											9.077	9.184	
Estancia #7	0.393	0.500		6.684	2.000	2.000					12.433	12.434	
Moriarty #8	0.252	0.253		10.181	2.000	2.000					12.433	12.434	
from #24 Bernalillo	0.252	0.253		10.181	2.000	2.000					12.433	12.434	
from #8T Santa Fe	0.252	0.253		10.181	2.000	2.000					2.375	2.500	
Mountainair #13	0.375	0.500			2.000	2.000					2.375	2.500	
from #13T Socorro	0.375	0.500			2.000	2.000							
UNION COUNTY											2.898	3.483	
Clayton #1	0.294	0.500		0.983	1.621	2.000					3.483	3.483	3.483
from #33 Quay				0.983							4.515	4.962	
Des Moines #22	0.258	0.500		2.462	1.795	2.000					4.515	4.962	
from #35 Colfax	0.258	0.500		2.462	1.795	2.000							
VALENCIA COUNTY											8.328	8.636	
Los Lunas #1	0.187	0.340		6.504	1.637	1.792					7.372	7.675	
Belen #2	0.184	0.487		7.188							7.372	7.675	
from #5 Socorro	0.184	0.487		7.188									
STATEWIDE AVERAGES	0.309	0.455	0.500	6.507	1.677	1.953	1.980	4.290	5.404	---	6.983	7.386	7.379

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1988

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/87	BONDS SOLD 7/1/87-6/30/88	PAYMENTS ON PRINCIPAL 7/1/87-6/30/88	OUTSTANDING PRINCIPAL 6/30/88	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/88	PAYMENTS ON INTEREST 7/1/87-6/30/88
BERNALILLO COUNTY							
Albuquerque	5,010,000		5,010,000				320,640
CATRON COUNTY							
Reserve	45,000		45,000			1,289,000	1,069
Quemado	960,000		31,000	929,000	5.3		92,173
CHAVES COUNTY							
Roswell	16,375,000		900,000	15,475,000	4.3		1,307,850
Hagerman	485,000		120,000	365,000	4.3		41,386
Dexter	490,000		50,000	440,000	3.5		37,520
Lake Arthur	930,000		85,000	845,000	8.3		72,490
CIBOLA COUNTY							
Grants	875,000		175,000	700,000	0.8		83,825
COLFAX COUNTY							
Cimarron	2,150,000		375,000	1,775,000	1.8		194,646
Raton							
Springer							
Maxwell	35,000		15,000	20,000	0.6		1,866
CURRY COUNTY							
Clovis	5,000,000		500,000	4,500,000	2.2		317,925
Texico	600,000		90,000	510,000	2.6		30,975
Melrose	690,000		65,000	625,000	4.3		46 518
Grady	225,000			225,000	2.8		18,185
DE BACA COUNTY							
Fort Sumner	275,000		65,000	210,000	1.0		11,734

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1988

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/87	BONDS SOLD 7/1/87-6/30/88	PAYMENTS ON PRINCIPAL 7/1/87-6/30/88	OUTSTANDING PRINCIPAL 6/30/88	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/88	PAYMENTS ON INTEREST 7/1/87-6/30/88
DONA ANA COUNTY							
Las Cruces	12,695,000	5,000,000	1,445,000	16,250,000	2.7		936,751
Hatch	195,000		55,000	140,000	0.7		12,035
Gadsden	8,330,000	1,500,000	820,000	9,010,000	5.9	900,000	477,312
EDDY COUNTY							
Carlsbad	1,840,000		920,000	920,000	0.3		71,530
Loving		750,000		750,000	5.7	750,000	
Artesia							
GRANT COUNTY							
Silver City	3,525,000		485,000	3,040,000	2.0		291,688
Cobre Cons.						1,750,000	
GUADALUPE COUNTY							
Santa Rosa	435,000		65,000	370,000	1.2		20,446
Vaughn	800,000		55,000	745,000	4.2	275,000	63,283
HARDING COUNTY							
Roy	40,000		20,000	20,000	0.4		1,875
Mosquero	20,000		20,000				500
HIDALGO COUNTY							
Lordsburg	1,325,000		45,000	1,280,000	4.3		127,166
Animas	830,000		155,000	675,000	1.1		50,173
LEA COUNTY							
Lovington							
Eunice							
Hobbs	3,945,000		1,875,000	2,070,000	0.5		403,113
Jal							
Tatum							

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1988

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/87	BONDS SOLD 7/1/87-6/30/88	PAYMENTS ON PRINCIPAL 7/1/87-6/30/88	OUTSTANDING PRINCIPAL 6/30/88	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/88	PAYMENTS ON INTEREST 7/1/87-6/30/88
LINCOLN COUNTY							
Ruidoso	5,610,000		655,000	4,955,000	3.0		377,200
Carrizozo	280,000		60,000	220,000	2.4		22,206
Corona							
Hondo	335,000		35,000	300,000	4.1		32,333
Capitan	1,690,000		140,000	1,550,000	2.7		126,356
LOS ALAMOS COUNTY							
Los Alamos	375,000		375,000				17,625
LUNA COUNTY							
Deming	1,150,000		250,000	900,000	0.7		79,838
McKINLEY COUNTY							
Gallup	10,245,000	5,000,000	1,545,000	13,535,000 *	2.8	7,500,000	1,533,489
Zuni	135,000		20,000	115,000	3.6		15,151
MORA COUNTY							
Mora	315,000		55,000	260,000	2.3		24,713
Wagon Mound							
OTERO COUNTY							
Alamogordo	860,000		490,000	370,000	0.2		72,490
Tularosa	690,000	505,000	80,000	1,115,000	5.9		48,486
Cloudcroft	385,000		85,000	300,000	1.0		30,231
QUAY COUNTY							
Tucumcari	1,140,000		190,000	950,000	2.0		89,595
House	130,000		15,000	115,000	2.1		11,963
Logan	35,000		15,000	20,000	0.1		1,444
San Jon	725,000		25,000	700,000	6.2		50,643

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1988

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/87	BONDS SOLD 7/1/87-6/30/88	PAYMENTS ON PRINCIPAL 7/1/87-6/30/88	OUTSTANDING PRINCIPAL 6/30/88	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/88	PAYMENTS ON INTEREST 7/1/87-6/30/88
RIO ARRIBA COUNTY							
Chama	1,115,000		90,000	1,025,000	5.5	125,000	95,648
Dulce	5,315,000		685,000	4,630,000	5.3	1,800,000	507,735
Espanola	3,065,000		400,000	2,665,000	3.7		226,019
Jemez Mountain	9,785,000		395,000	9,390,000	7.0		749,133
ROOSEVELT COUNTY							
Portales							
Elida	445,000		80,000	365,000	3.0		37,863
Floyd	15,000		15,000				336
Dora							
SANDOVAL COUNTY							
Bernalillo	3,160,000	575,000	315,000	3,420,000	6.2	425,000	242,187
Cuba	225,000		225,000				12,375
Jemez Springs	2,350,000		380,000	1,970,000	4.4		172,775
SAN JUAN COUNTY							
Aztec	8,395,000		1,045,000	7,350,000	5.2		487,613
Farmington	11,830,000		2,090,000	9,740,000	2.8		858,100
Bloomfield	7,375,000		1,655,000	5,720,000	2.7		411,903
Central Cons.	29,430,000		3,575,000	25,855,000	3.2		2,243,100
SAN MIGUEL COUNTY							
West Las Vegas	2,800,000		285,000	2,515,000	4.8		236,475
Las Vegas City	3,500,000		350,000	3,150,000	3.6		292,992
Pecos	405,000	1,000,000	40,000	1,365,000	6.3	275,000	69,464
SANTA FE COUNTY							
Santa Fe	15,900,000	5,000,000	2,700,000	18,200,000	2.4	7,000,000	1,204,238
Pojoaque	1,520,000	185,000	105,000	1,600,000	5.6	115,000	119,381

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1988

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/87	BONDS SOLD 7/1/87-6/30/88	PAYMENTS ON PRINCIPAL 7/1/87-6/30/88	OUTSTANDING PRINCIPAL 6/30/88	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/88	PAYMENTS ON INTEREST 7/1/87-6/30/88
SIERRA COUNTY							
Truth or Cons.	3,395,000		170,000	3,225,000	4.7		300,824
SOCORRO COUNTY							
Socorro	2,805,000		205,000	2,600,000	5.6	195,000	271,225
Magdalena	400,000	125,000	80,000	445,000	5.8	175,000	28,963
TAOS COUNTY							
Taos	1,710,000		360,000	1,350,000	1.2		121,680
Penasco	131,000		20,000	111,000	1.1		13,735
Mesa Vista	745,000		110,000	635,000	3.8		53,675
Questa	2,400,000	1,600,000	75,000	3,925,000	6.8		350,563
TORRANCE COUNTY							
Estancia	1,125,000		85,000	1,040,000	5.1		45,137
Moriarty	4,180,000	425,000	355,000	4,250,000	6.3	575,000	259,007
Mountainair							
UNION COUNTY							
Clayton	370,000		35,000	335,000	0.6		24,700
Des Moines	105,000		25,000	80,000	0.8		5,900
VALENCIA COUNTY							
Los Lunas	5,175,000	1,000,000	425,000	5,750,000	5.2	1,000,000	378,424
Belen	7,830,000		375,000	7,455,000	5.4	1,000,000	509,241
GRAND TOTALS:	229,226,000	22,665,000	34,271,000	217,455,000	1.7	25,149,000	17,898,839

*Outstanding principal decreased $165,000 due to refunding.

PERSONNEL AND SALARIES

AVERAGE TEACHER SALARY
10 YEAR STUDY -- 1978-1988

FISCAL YEAR	AVERAGE	DOLLAR INCREASE	PERCENT INCREASE
1978-79	$14,097	--	--
1979-80	14,902	$ 805	5.7
1980-81	16,812	1,910	12.8
1981-82	18,686	1,874	11.1
1982-83	20,380	1,694	9.1
1983-84	20,571	191	.9
1984-85	21,655	1,084	5.3
1985-86	21,982	327	1.5
1986-87	23,722	1,740	7.9
1987-88	23,804	82	.3
1988-89 (Estimated)	24,297	493	2.1

School District Ranking by Average Salaries
of Full-Time Classroom Teachers & Related Information
1987-1988

		1987-88 Average Teacher Salary	No. of Teachers 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary 1988-89 Schedules	Highest Salary 1988-89 Schedules	Average Years Experience*	Percent of Teachers with MA or Higher*	Oct. 1987 Training & Exper. Index
1	Jal	30,445	35.00	18.33 : 1	20,000	36,630	15.3	41.7	1.161
2	Texico	29,991	28.32	14.88 : 1	20,550	33,240	14.5	80.6	1.249
3	Tatum	29,150	25.50	14.27 : 1	17,300	36,209	23.4	55.6	1.232
4	Los Alamos	27,594	226.14	15.64 : 1	18,200	39,204	13.6	46.6	1.149
5	Ruidoso	27,361	99.50	17.98 : 1	16,535	33,069	12.6	51.0	1.167
6	Dexter	26,877	43.45	17.79 : 1	20,957	34,087	11.2	57.8	1.136
7	Cuba	26,874	37.43	17.41 : 1	19,100	32,100	14.5	43.2	1.176
8	Lovington	26,874	159.00	19.78 : 1	18,800	33,940	12.5	49.7	1.104
9	Artesia	26,072	162.34	20.07 : 1	19,502	32,565	12.3	55.4	1.122
10	Penasco	25,885	41.00	19.46 : 1	19,851	32,498	12.5	40.0	1.151
11	Cloudcroft	25,857	20.41	18.05 : 1	20,240	31,910	12.2	72.7	1.113
12	Raton	25,702	87.50	20.20 : 1	16,713	32,435	16.8	41.4	1.180
13	Deming	25,603	197.50	19.85 : 1	18,303	31,674	11.7	51.5	1.124
14	Clayton	25,361	53.04	15.05 : 1	16,936	32,968	11.9	48.1	1.121
15	Hobbs	25,133	394.04	20.62 : 1	17,100	34,647	13.8	62.5	1.128
16	Roswell	25,020	515.50	18.61 : 1	17,436	31,452	13.0	46.6	1.141
17	Portales	24,951	126.50	19.92 : 1	18,050	30,413	12.6	66.1	1.149
18	Carlsbad	24,927	326.20	20.21 : 1	18,000	32,358	13.4	37.3	1.113
19	Jemez Mount.	24,909	30.04	14.85 : 1	18,528	30,709	10.0	15.2	1.056
20	Reserve	24,822	21.70	15.46 : 1	20,153	31,476	13.8	33.3	1.023
21	Taos	24,609	156.30	19.48 : 1	17,140	32,102	12.9	42.8	1.133
22	Hatch	24,595	57.24	17.38 : 1	18,800	32,973	11.8	30.9	1.084
23	Carrizozo	24,590	22.07	12.78 : 1	18,800	31,047	12.9	54.5	1.115
24	Farmington	24,552	441.84	19.08 : 1	17,096	32,247	13.3	41.1	1.135
25	Central Cons.	24,549	320.00	20.24 : 1	19,310	36,143	11.3	31.6	1.089
26	Silver City	24,532	223.36	17.87 : 1	17,451	31,513	12.3	64.5	1.145
27	Hagerman	24,524	22.13	15.73 : 1	20,000	31,400	23.3	52.2	1.132
28	Pojoaque	24,498	87.66	19.06 : 1	17,765	30,510	12.9	41.4	1.114
29	Zuni	24,498	86.62	17.52 : 1	18,128	33,166	9.3	38.4	1.074
30	Clovis	24,472	415.34	19.13 : 1	17,938	29,418	11.8	63.6	1.124
31	Capitan	24,413	33.92	14.96 : 1	18,622	33,077	11.3	47.1	1.129
32	Mountainair	24,396	22.50	16.31 : 1	18,100	30,249	12.4	18.2	1.086
33	Dulce	24,294	36.41	16.15 : 1	20,000	32,600	8.8	37.5	1.058
34	Logan	24,237	18.00	12.81 : 1	17,873	30,952	13.5	52.9	1.146
35	Springer	24,237	26.40	14.62 : 1	17,625	32,790	13.5	44.8	1.165
36	T. or C.	24,212	68.00	18.17 : 1	18,547	30,680	12.7	29.9	1.118
37	Eunice	24,163	40.00	19.80 : 1	17,500	31,600	11.9	40.5	1.081
38	Tucumcari	24,015	91.45	19.75 : 1	17,658	30,169	12.1	52.7	1.133
39	Cimarron	23,949	27.17	14.74 : 1	19,340	31,911	11.5	30.0	1.065
40	Bloomfield	23,874	178.80	19.25 : 1	17,600	37,884	11.7	43.2	1.101
41	Estancia	23,831	41.00	14.88 : 1	18,100	29,071	12.0	36.6	1.099
42	Mora	23,757	45.12	16.74 : 1	19,392	29,774	11.7	76.1	1.186
43	San Jon	23,722	12.50	11.12 : 1	18,950	28,450	10.5	46.2	1.123
44	Pecos	23,693	48.00	15.53 : 1	16,613	30,977	11.5	36.0	1.099
45	Cobre Cons.	23,656	101.41	19.02 : 1	17,014	31,585	12.4	53.8	1.138
46	Aztec	23,653	145.39	19.18 : 1	18,032	33,631	10.4	41.9	1.077
47	Grady	23,591	12.68	10.09 : 1	19,220	26,409	14.1	50.0	1.121
48	Gallup	23,550	631.00	19.66 : 1	18,000	29,685	11.8	36.3	1.083
49	Santa Fe	23,542	619.97	18.51 : 1	16,665	30,406	13.7	48.8	1.112

School District Ranking by Average Salaries
of Full-Time Classroom Teachers & Related Information
1987-1988

		1987-88 Average Teacher Salary	No. of Teachers 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary 1988-89 Schedules	Highest Salary 1988-89 Schedules	Average Years Experience*	Percent of Teachers with MA or Higher*	Oct. 1987 Training & Exper. Index
50	Melrose	23,368	18.98	13.70 : 1	18,314	27,288	14.2	52.4	1.102
51	Albuquerque	23,320	4,547.89	17.39 : 1	17,200	32,095	11.6	51.0	1.167
52	Dora	23,303	15.33	12.26 : 1	19,463	27,096	12.8	70.6	1.138
53	Las Vegas W.	23,294	109.10	17.51 : 1	16,935	31,110	14.0	65.4	1.185
54	Las Cruces	23,285	865.73	19.74 : 1	16,715	31,155	11.9	50.8	1.129
55	Tularosa	23,277	81.87	15.65 : 1	17,300	30,554	13.1	47.6	1.142
56	Loving	23,259	24.85	13.80 : 1	18,540	29,760	8.2	20.0	1.009
57	Chama	23,195	36.00	16.11 : 1	16,200	28,716	14.2	41.7	1.172
58	Alamogordo	23,021	422.40	18.19 : 1	17,200	28,509	11.9	41.1	1.112
59	Floyd	22,937	16.61	11.32 : 1	19,200	28,700	9.9	70.6	1.097
60	Santa Rosa	22,916	45.50	17.59 : 1	16,117	31,872	8.0	36.2	1.037
61	Magdalena	22,911	22.53	14.62 : 1	18,292	29,387	10.6	18.2	1.066
62	Maxwell	22,853	12.89	10.74 : 1	17,071	29,814	16.0	28.6	1.108
63	Socorro	22,743	108.60	18.61 : 1	15,988	30,401	13.6	38.0	1.081
64	Grants	22,709	220.10	18.93 : 1	16,142	30,642	13.1	37.9	1.118
65	Animas	22,677	33.15	17.66 : 1	19,210	29,812	9.2	21.2	1.026
66	Jemez Springs	22,645	32.00	15.94 : 1	18,256	32,494	10.5	37.8	1.073
67	Lake Arthur	22,611	14.00	12.36 : 1	18,857	27,799	10.6	26.7	1.047
68	Belen	22,593	197.00	19.68 : 1	16,112	30,720	12.0	36.5	1.126
69	Espanola	22,576	271.50	18.87 : 1	16,057	31,265	14.7	45.8	1.149
70	Gadsden	22,493	406.66	19.44 : 1	18,200	30,040	10.1	37.1	1.064
71	Wagon Mound	22,339	15.02	10.39 : 1	17,777	27,682	11.7	35.7	1.104
72	Ft. Sumner	22,284	25.69	15.34 : 1	18,220	27,082	9.2	44.4	1.040
73	Las Vegas E.	22,258	133.30	18.77 : 1	16,673	31,435	11.1	54.8	1.117
74	Questa	22,248	41.00	17.07 : 1	15,100	31,500	9.7	41.3	1.096
75	Bernalillo	22,189	172.50	17.37 : 1	17,616	31,150	11.4	36.2	1.083
76	Los Lunas	22,161	226.00	20.93 : 1	17,419	33,078	10.1	42.2	1.099
77	Quemado	22,158	18.13	13.60 : 1	18,470	27,827	11.0	36.8	1.067
78	Lordsburg	22,154	50.00	15.99 : 1	18,000	28,345	10.6	37.3	1.098
79	Hondo	22,089	13.66	10.61 : 1	18,030	28,424	6.6	21.4	1.037
80	Mesa Vista	21,946	29.00	16.07 : 1	17,860	33,085	9.8	25.9	1.025
81	Moriarty	21,828	117.05	19.81 : 1	18,194	31,423	9.5	36.2	1.071
82	Corona	21,484	9.50	10.74 : 1	18,000	28,168	7.4	10.0	0.959
83	Vaughn	21,378	15.84	13.86 : 1	18,000	32,287	10.9	41.2	1.070
84	Des Moines	20,684	12.22	11.78 : 1	16,600	24,750	13.2	40.0	1.025
85	Mosquero	20,425	7.33	10.30 : 1	17,600	26,800	13.0	16.7	1.065
86	House	20,379	9.00	10.06 : 1	16,205	24,826	6.1	22.2	1.019
87	Roy	20,200	11.46	8.99 : 1	17,140	25,368	8.6	16.7	1.034
88	Elida	20,152	13.78	9.43 : 1	16,900	22,920	9.5	50.0	1.094
			--Total--						
	STATE AVERAGES	23,804	15,085.56	18.28 : 1	17,974	30,925	12.1	47.2	1.131
	STATE HIGH	39,204	4,547.89	20.93 : 1	20,957	39,204	23.4	80.6	1.249
	STATE LOW	22,920	7.33	8.99 : 1	15,988	22,920	6.1	10.0	0.959

* Compiled by SDE Evaluation, Testing & Data Management from reports submitted by school districts as of the end of the first forty days.

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	1.141/1.145/1.149 ----- Teachers ----- FTE	Average Annual Salary	1.181/1.185/1.189/2.190 --- Tchr./Supp. Aides --- FTE	Average Annual Salary	2.110 ---- Principals ---- FTE	Average Annual Salary	2.120 - Subj. Matter Spec.- FTE	Average Annual Salary
Under 500 MEM									
75.50	Mosquero	7.33	20,425	--	--	--	--	--	--
90.50	House	9.00	20,379	--	--	--	--	--	--
102.00	Corona	9.50	21,484	--	--	--	--	--	--
103.00	Roy	11.46	20,200	--	--	--	--	--	--
128.00	Grady	12.68	23,591	0.12	5,975	--	--	--	--
130.00	Elida	13.78	20,152	0.42	6,857	--	--	--	--
138.50	Maxwell	12.89	22,853	--	--	--	--	--	--
139.00	San Jon	12.50	23,722	--	--	--	--	--	--
144.00	Des Moines	12.22	20,684	1.29	7,852	--	--	--	--
145.00	Hondo	13.66	22,089	--	--	0.25	38,400	--	--
156.00	Wagon Mound	15.02	22,339	--	--	0.20	42,000	--	--
173.00	Lake Arthur	14.00	22,611	--	--	0.30	33,333	--	--
188.00	Dora	15.33	23,303	1.00	8,662	0.40	35,408	0.40	22,113
188.00	Floyd	16.61	22,937	--	--	0.50	30,200	--	--
219.50	Vaughn	15.84	21,378	--	--	1.00	33,929	--	--
230.50	Logan	18.00	24,237	--	--	1.10	32,380	--	--
246.50	Quemado	18.13	22,158	0.50	10,314	1.00	32,667	--	--
260.00	Melrose	18.98	23,368	--	--	1.00	32,000	0.19	26,316
282.00	Carrizozo	22.07	24,590	--	--	1.00	36,000	--	--
329.50	Magdalena	22.53	22,911	--	--	1.00	39,690	0.30	29,083
335.50	Reserve	21.70	24,822	--	--	0.90	32,506	--	--
343.00	Loving	24.85	23,259	--	--	1.00	34,770	--	--
348.00	Hagerman	22.13	24,524	--	--	1.20	39,509	--	--
364.00	Tatum	25.50	29,150	--	--	1.50	38,319	--	--
367.00	Mountainair	22.50	24,396	--	--	2.00	35,124	--	--
368.50	Cloudcroft	20.41	25,857	--	--	1.50	37,898	--	--
386.00	Springer	26.40	24,237	--	--	2.00	39,369	--	--
394.00	Ft. Sumner	25.69	22,284	--	--	2.00	36,257	--	--
400.50	Cimarron	27.17	23,949	--	--	3.00	33,711	--	--
421.50	Texico	28.32	29,991	--	--	2.10	42,933	--	--
446.00	Jemez Mountain	30.04	24,909	--	--	2.00	31,860	--	--
466.00	Mesa Vista	29.00	21,946	--	--	1.30	29,586	0.16	32,413
8,108.50	Subtotal	595.24	23,750	3.33	8,272	28.25	35,678	1.05	26,434

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	1.141/1.145/1.149 ----- Teachers ----- FTE	Average Annual Salary	1.181/1.185/1.189/2.190 --- Tchr./Supp. Aides --- FTE	Average Annual Salary	2.110 ---- Principals ---- FTE	Average Annual Salary	2.120 - Subj. Matter Spec.- FTE	Average Annual Salary
501 to 1,000 MEM									
507.50	Capitan	33.92	24,413	--	--	2.00	38,419	--	--
510.00	Jemez Springs	32.00	22,645	--	--	2.00	28,905	0.25	29,696
580.00	Chama	36.00	23,195	--	--	2.00	33,215	--	--
585.50	Animas	33.15	22,677	--	--	2.00	38,257	--	--
588.00	Dulce	36.41	24,294	--	--	2.51	37,320	1.07	39,019
610.00	Estancia	41.00	23,831	--	--	2.00	34,421	--	--
641.50	Jal	35.00	30,445	--	--	2.00	41,989	--	--
651.50	Cuba	37.43	26,874	--	--	2.00	36,278	0.67	42,128
700.00	Questa	41.00	22,248	--	--	2.00	34,415	--	--
745.50	Pecos	48.00	23,693	--	--	2.00	32,399	--	--
755.50	Mora	45.12	23,757	--	--	2.00	33,644	--	--
773.00	Dexter	43.45	26,877	--	--	2.00	36,680	--	--
792.00	Eunice	40.00	24,163	--	--	3.00	38,625	--	--
798.00	Clayton	53.04	25,361	--	--	3.45	33,483	--	--
798.00	Penasco	41.00	25,885	--	--	2.00	37,799	--	--
799.50	Lordsburg	50.00	22,154	--	--	3.00	36,522	1.00	35,535
800.50	Santa Rosa	45.50	22,916	--	--	3.00	33,745	--	--
995.00	Hatch	57.24	24,595	--	--	3.00	37,314	--	--
12,631.00	Subtotal	749.26	24,415	--	--	41.96	35,764	2.99	37,771
1,001 to 2,500 MEM									
1,235.50	T. or C.	68.00	24,212	--	--	4.00	34,769	--	--
1,281.50	Tularosa	81.87	23,277	--	--	4.92	31,296	--	--
1,517.50	Zuni	86.62	24,498	--	--	5.60	35,449	--	--
1,670.50	Pojoaque	87.66	24,498	--	--	4.50	34,608	0.50	26,900
1,767.50	Raton	87.50	25,702	--	--	6.00	38,876	--	--
1,789.50	Ruidoso	99.50	27,361	--	--	5.00	42,515	--	--
1,806.50	Tucumcari	91.45	24,015	--	--	5.50	39,584	0.50	38,544
1,910.50	Las Vegas West	109.10	23,294	--	--	6.00	33,403	1.15	32,150
1,928.50	Cobre Cons.	101.41	23,656	--	--	7.50	34,327	0.61	24,908
2,021.50	Socorro	108.60	22,743	--	--	5.00	32,020	1.50	29,356
2,318.50	Moriarty	117.05	21,828	--	--	6.50	35,171	1.00	37,167
19,247.50	Subtotal	1,038.76	24,023	--	--	60.52	35,648	5.26	31,576

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	1.141/1.145/1.149 ····· Teachers ····· FTE	Average Annual Salary	1.181/1.185/1.189/2.190 ··· Tchr./Supp. Aides ··· FTE	Average Annual Salary	2.110 ···· Principals ···· FTE	Average Annual Salary	2.120 · Subj. Matter Spec.· FTE	Average Annual Salary
2,501 to 5,000 MEM									
2,501.50	Las Vegas East	133.30	22,258	--	--	8.00	33,546	2.50	31,344
2,519.50	Portales	126.50	24,951	--	--	7.00	37,254	--	--
2,788.00	Aztec	145.39	23,653	--	--	7.15	36,430	1.70	31,844
2,996.50	Bernalillo	172.50	22,189	2.00	9,216	11.00	26,674	2.00	36,914
3,044.50	Taos	156.30	24,609	1.00	11,351	8.00	39,155	1.00	36,770
3,144.50	Lovington	159.00	26,874	--	--	10.00	39,616	1.00	39,950
3,257.50	Artesia	162.34	26,072	--	--	10.00	40,361	--	--
3,442.00	Bloomfield	178.80	23,874	--	--	8.58	38,063	2.00	36,163
3,536.00	Los Alamos	226.14	27,594	--	--	10.50	39,725	4.20	41,246
3,877.00	Belen	197.00	22,593	--	--	10.00	35,141	1.00	35,052
3,920.00	Deming	197.50	25,603	--	--	12.00	38,685	--	--
3,992.00	Silver City	223.36	24,532	--	--	10.00	35,438	1.00	35,161
4,166.00	Grants	220.10	22,709	--	--	11.36	32,641	--	--
4,729.50	Los Lunas	226.00	22,161	--	--	11.00	36,574	2.00	42,636
47,914.50	Subtotal	2,524.23	24,262	3.00	9,927	134.59	36,279	18.40	37,179
5,001 to 10,000 MEM									
5,123.50	Espanola	271.50	22,576	--	--	17.00	33,609	1.00	35,754
6,476.50	Central Cons.	320.00	24,549	--	--	16.50	37,817	2.00	34,876
6,591.50	Carlsbad	326.20	24,927	--	--	18.00	35,677	2.50	38,664
7,683.50	Alamogordo	422.40	23,021	--	--	17.00	33,788	1.50	31,003
7,905.00	Gadsden	406.66	22,493	--	--	21.00	33,523	1.00	31,731
7,946.50	Clovis	415.34	24,472	--	--	21.50	35,857	--	--
8,126.00	Hobbs	394.04	25,133	3.00	8,973	20.82	35,655	2.00	39,621
8,429.00	Farmington	441.84	24,552	--	--	20.00	37,185	--	--
9,592.50	Roswell	515.50	25,020	--	--	28.50	38,171	1.25	40,066
67,874.00	Subtotal	3,513.48	24,136	3.00	8,973	180.32	35,830	11.25	36,420

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	1.141/1.145/1.149 ----- Teachers ----- FTE	Average Annual Salary	1.181/1.185/1.189/2.190 --- Tchr./Supp. Aides --- FTE	Average Annual Salary	2.110 ---- Principals ---- FTE	Average Annual Salary	2.120 - Subj. Matter Spec.- FTE	Average Annual Salary
10,001 to 15,000 MEM									
11,477.50	Santa Fe	619.97	23,542	15.50	7,768	33.50	33,359	4.00	32,456
12,403.50	Gallup	631.00	23,550	--	--	39.00	35,720	4.00	33,041
23,881.00	Subtotal	1,250.97	23,546	15.50	7,768	72.50	34,629	8.00	32,748
Over 15,000 MEM									
17,087.50	Las Cruces	865.73	23,285	46.94	8,697	34.50	37,447	8.67	38,969
79,068.00	Albuquerque	4,547.89	23,320	205.69	8,090	189.50	35,812	71.32	31,610
96,155.50	Subtotal	5,413.62	23,315	252.63	8,203	224.00	36,064	79.99	32,407
275,812.00	S T A T E W I D E	15,085.56	23,804	277.46	8,206	742.14	35,840	126.94	33,519

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	2.130 Average Annual Salary	2.140 -- Guidance -- FTE	2.140 Average Annual Salary	2.150 -- Sp. Ed. Supp. Per.-- FTE	2.150 Average Annual Salary	2.160 -- Registered Nurses -- FTE	2.160 Average Annual Salary	2.170 -- Other Prof./Tech.-- FTE	2.170 Average Annual Salary
Under 500 MEM											
75.50	Mosquero	--	--	--	--	--	--	--	--	--	--
90.50	House	--	--	--	--	--	--	--	--	--	--
102.00	Corona	--	--	--	--	--	--	--	--	--	--
103.00	Roy	0.40	23,165	--	--	--	--	--	--	--	--
128.00	Grady	0.33	21,491	0.10	27,150	--	--	0.12	14,283	--	--
130.00	Elida	--	--	--	--	--	--	--	--	--	--
138.50	Maxwell	--	--	0.50	26,372	--	--	0.50	6,662	--	--
139.00	San Jon	--	--	--	--	--	--	--	--	--	--
144.00	Des Moines	--	--	0.56	23,970	--	--	0.20	20,480	--	--
145.00	Mondo	0.50	25,158	0.50	25,158	--	--	--	--	--	--
156.00	Wagon Mound	0.50	27,682	0.97	24,497	--	--	--	--	--	--
173.00	Lake Arthur	--	--	0.17	30,400	--	--	0.20	25,240	--	--
188.00	Dora	0.60	22,913	--	--	--	--	0.25	14,664	--	--
188.00	Floyd	0.10	22,850	0.50	30,200	--	--	0.20	16,440	--	--
219.50	Vaughn	0.53	23,298	0.80	23,549	--	--	--	--	--	--
230.50	Logan	--	--	0.55	31,442	--	--	--	--	--	--
246.50	Quemado	0.20	22,660	0.30	21,000	--	--	0.25	8,820	--	--
260.00	Melrose	0.50	22,806	0.50	25,002	--	--	0.17	17,647	--	--
282.00	Carrizozo	--	--	0.90	27,786	--	--	0.35	11,020	--	--
329.50	Magdalena	0.20	28,725	0.32	20,675	--	--	0.64	19,116	--	--
335.50	Reserve	0.50	27,704	0.90	26,606	--	--	--	--	--	--
343.00	Loving	0.50	29,560	0.50	18,540	--	--	--	--	--	--
348.00	Hagerman	0.50	25,344	0.70	29,939	--	--	0.30	26,533	--	--
364.00	Tatum	1.00	28,456	0.14	49,000	--	--	--	--	--	--
367.00	Mountainair	0.50	26,354	1.00	23,177	--	--	--	--	--	--
368.50	Cloudcroft	0.50	30,004	0.34	26,135	--	--	--	--	--	--
386.00	Springer	1.00	27,234	1.00	26,858	--	--	0.50	24,610	--	--
394.00	Ft. Sumner	0.33	20,097	0.50	23,752	--	--	0.22	14,736	--	--
400.50	Cimarron	1.00	32,410	1.00	24,897	--	--	1.00	17,675	--	--
421.50	Texico	0.50	25,738	0.68	33,024	0.60	28,513	0.80	25,996	--	--
446.00	Jemez Mountain	1.00	21,557	1.00	30,829	--	--	--	--	--	--
466.00	Mesa Vista	1.00	21,585	1.00	21,556	--	--	0.60	19,078	--	--
8,108.50	Subtotal	12.19	25,682	15.43	26,186	0.60	28,513	6.30	18,391	--	--

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	2.130 Average Annual Salary	2.140 -- Guidance -- FTE	2.140 Average Annual Salary	2.150 -- Sp. Ed. Supp. Per.-- FTE	2.150 Average Annual Salary	2.160 -- Registered Nurses -- FTE	2.160 Average Annual Salary	2.170 -- Other Prof./Tech.-- FTE	2.170 Average Annual Salary
501 to 1,000 MEM											
507.50	Capitan	0.50	25,458	1.00	27,799	--	--	--	--	--	--
510.00	Jemez Springs	1.00	23,248	1.00	19,894	--	--	--	--	--	--
580.00	Chama	2.00	19,398	1.00	24,867	--	--	--	--	--	--
585.50	Animas	--	--	1.00	29,623	--	--	--	--	--	--
588.00	Dulce	1.05	28,149	2.05	28,162	1.00	28,000	1.00	20,600	--	--
610.00	Estancia	1.00	29,637	1.00	28,128	--	--	--	--	--	--
641.50	Jal	--	--	1.00	31,760	0.90	29,784	--	--	--	--
651.50	Cuba	2.00	25,850	1.50	28,900	--	--	--	--	--	--
700.00	Questa	2.00	24,498	2.00	26,263	1.00	26,000	1.00	20,300	--	--
745.50	Pecos	2.00	26,058	1.75	31,724	--	--	1.00	16,626	--	--
755.50	Mora	1.00	26,163	2.00	28,213	--	--	1.00	24,881	--	--
773.00	Dexter	0.51	33,751	1.04	25,625	1.80	24,278	0.50	25,750	--	--
792.00	Eunice	1.00	28,574	1.00	33,606	--	--	--	--	--	--
798.00	Clayton	2.00	32,109	1.00	31,838	--	--	0.80	27,366	--	--
798.00	Penasco	1.00	21,365	2.00	26,816	--	--	1.00	23,651	--	--
799.50	Lordsburg	1.00	23,080	2.00	23,444	1.00	23,638	1.00	18,258	--	--
800.50	Santa Rosa	1.00	25,971	2.00	23,775	--	--	1.00	18,094	--	--
995.00	Hatch	1.00	26,643	1.00	24,403	--	--	1.00	19,830	--	--
12,631.00	Subtotal	20.06	25,922	25.34	27,316	5.70	25,990	9.30	21,184	--	--
1,001 to 2,500 MEM											
1,235.50	T. or C.	2.05	25,500	2.77	25,983	1.00	29,548	1.00	22,085	--	--
1,281.50	Tularosa	2.11	28,799	1.55	23,680	1.00	34,663	1.00	19,916	--	--
1,517.50	Zuni	3.00	27,167	3.00	25,223	2.40	28,318	1.00	23,400	--	--
1,670.50	Pojoaque	3.00	26,106	4.50	28,692	0.50	26,900	2.00	17,975	--	--
1,767.50	Raton	2.00	33,039	3.00	31,128	--	--	1.00	17,583	--	--
1,789.50	Ruidoso	2.00	29,461	1.00	27,341	2.50	31,708	0.50	24,720	--	--
1,806.50	Tucumcari	2.08	23,637	1.86	26,883	2.00	26,067	1.00	25,222	--	--
1,910.50	Las Vegas West	3.00	26,255	3.00	24,806	3.60	24,236	1.00	23,025	--	--
1,928.50	Cobre Cons.	2.08	23,168	3.33	26,658	3.88	20,556	2.00	17,784	--	--
2,021.50	Socorro	2.00	28,869	4.00	26,260	3.00	25,382	2.50	20,901	--	--
2,318.50	Moriarty	2.00	31,981	1.50	34,792	3.00	23,250	1.70	20,292	1.00	34,838
19,247.50	Subtotal	25.32	27,475	29.51	27,266	22.88	25,784	14.70	20,534	1.00	34,838

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	Average Annual Salary	2.140 -- Guidance -- FTE	Average Annual Salary	2.150 -- Sp. Ed. Supp. Per.-- FTE	Average Annual Salary	2.160 -- Registered Nurses -- FTE	Average Annual Salary	2.170 -- Other Prof./Tech.-- FTE	Average Annual Salary
2,501 to 5,000 MEM											
2,501.50	Las Vegas East	3.00	22,589	7.00	24,972	2.00	22,416	1.00	22,387	--	--
2,519.50	Portales	2.00	29,037	4.00	29,890	3.00	26,274	1.00	22,646	--	--
2,788.00	Aztec	3.09	30,217	4.35	26,544	6.22	24,838	2.08	17,836	--	--
2,996.50	Bernalillo	4.50	26,873	5.70	25,357	13.00	27,898	4.00	24,801	1.00	17,109
3,044.50	Taos	4.00	28,559	7.00	28,592	5.20	24,035	3.00	24,428	--	--
3,144.50	Lovington	3.00	30,695	3.50	35,144	2.00	29,099	--	--	--	--
3,257.50	Artesia	2.00	32,222	3.00	25,745	4.40	27,120	2.00	23,312	--	--
3,442.00	Bloomfield	4.00	33,009	5.17	30,743	4.50	22,138	2.00	23,872	--	--
3,536.00	Los Alamos	7.52	28,984	12.50	30,794	6.38	29,236	7.00	24,625	--	--
3,877.00	Belen	3.00	23,903	6.00	25,560	10.00	24,837	2.00	20,147	1.00	36,100
3,920.00	Deming	2.00	27,066	4.00	27,577	2.00	31,641	3.50	21,517	--	--
3,992.00	Silver City	2.50	27,806	7.50	30,688	7.00	25,965	3.00	23,269	--	--
4,166.00	Grants	3.00	26,452	7.36	25,629	1.00	32,760	4.70	15,930	2.00	31,707
4,729.50	Los Lunas	5.00	25,140	8.50	27,698	5.90	33,594	4.00	20,783	1.00	27,020
47,914.50	Subtotal	48.61	28,005	85.58	28,237	72.60	26,912	39.28	22,016	5.00	28,729
5,001 to 10,000 MEM											
5,123.50	Espanola	6.00	30,152	12.00	27,967	3.00	26,064	4.00	24,506	3.33	32,480
6,476.50	Central Cons.	5.00	32,733	10.00	30,844	9.00	28,448	5.50	22,549	--	--
6,591.50	Carlsbad	4.00	25,924	8.00	28,181	5.00	28,959	4.60	24,470	2.10	29,672
7,683.50	Alamogordo	4.00	24,108	10.00	29,959	16.74	25,801	3.00	20,715	--	--
7,905.00	Gadsden	4.00	26,159	15.00	24,504	11.75	21,202	7.00	24,469	--	--
7,946.50	Clovis	5.00	27,988	6.00	32,202	11.00	23,409	5.00	23,252	4.29	36,795
8,126.00	Hobbs	5.25	28,691	10.93	28,412	3.33	26,396	5.00	25,421	2.67	28,051
8,429.00	Farmington	4.00	31,396	12.00	30,102	15.00	26,508	7.00	22,164	--	--
9,592.50	Roswell	6.00	30,259	10.50	30,945	22.00	25,575	5.00	25,425	--	--
67,874.00	Subtotal	43.25	28,833	94.43	28,874	96.82	25,467	46.10	23,724	12.39	32,544

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	2.130 Average Annual Salary	2.140 -- Guidance -- FTE	2.140 Average Annual Salary	2.150 -- Sp. Ed. Supp. Per.-- FTE	2.150 Average Annual Salary	2.160 -- Registered Nurses -- FTE	2.160 Average Annual Salary	2.170 -- Other Prof./Tech.-- FTE	2.170 Average Annual Salary
10,001 to 15,000 MEM											
11,477.50	Santa Fe	6.00	22,088	18.00	25,169	31.30	23,224	10.00	22,433	5.50	26,017
12,403.50	Gallup	8.00	27,130	20.00	29,639	4.00	29,460	5.00	21,381	1.00	25,261
23,881.00	Subtotal	14.00	24,969	38.00	27,522	35.30	23,930	15.00	22,082	6.50	25,901
Over 15,000 MEM											
17,087.50	Las Cruces	10.40	28,724	27.50	27,322	60.34	23,334	16.00	19,876	10.90	24,806
79,068.00	Albuquerque	86.78	26,677	185.44	27,791	208.13	24,098	72.79	23,036	82.39	27,882
96,155.50	Subtotal	97.18	26,896	212.94	27,731	268.47	23,926	88.79	22,466	93.29	27,522
275,812.00	S T A T E W I D E	260.61	27,245	501.23	27,921	502.37	24,768	219.47	22,323	118.18	28,073

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	3.110 -- Superintendents -- FTE	3.110 -- Superintendents -- Average Annual Salary	3.120 -- Admin. Assoc. -- FTE	3.120 -- Admin. Assoc. -- Average Annual Salary	3.130 -- Admin. Aides -- FTE	3.130 -- Admin. Aides -- Average Annual Salary	7.100/7.910 -- Athletic Dir.-- FTE	7.100/7.910 -- Athletic Dir.-- Average Annual Salary	Total FTE
Under 500 MEM										
75.50	Mosquero	1.00	24,432	--	--	--	--	--	--	8.33
90.50	House	1.00	33,600	--	--	--	--	--	--	10.00
102.00	Corona	1.00	38,000	--	--	--	--	--	--	10.50
103.00	Roy	1.00	37,752	--	--	0.57	18,088	--	--	13.43
128.00	Grady	1.00	38,556	--	--	--	--	--	--	14.35
130.00	Elida	1.00	34,000	--	--	--	--	--	--	15.20
138.50	Maxwell	1.00	33,165	--	--	--	--	--	--	14.89
139.00	San Jon	1.00	38,000	--	--	--	--	--	--	13.50
144.00	Des Moines	1.00	32,458	--	--	--	--	--	--	15.27
145.00	Hondo	0.80	38,000	--	--	--	--	--	--	15.71
156.00	Wagon Mound	0.80	42,000	--	--	--	--	--	--	17.49
173.00	Lake Arthur	1.00	36,731	--	--	--	--	--	--	15.67
188.00	Dora	1.00	38,500	--	--	--	--	--	--	18.98
188.00	Floyd	1.00	39,000	--	--	--	--	--	--	18.91
219.50	Vaughn	1.00	36,243	--	--	--	--	--	--	19.17
230.50	Logan	1.00	39,579	--	--	--	--	--	--	20.65
246.50	Quemado	1.00	43,015	--	--	--	--	--	--	21.38
260.00	Melrose	1.00	40,297	--	--	--	--	--	--	22.34
282.00	Carrizozo	1.00	41,000	--	--	--	--	--	--	25.32
329.50	Magdalena	1.00	42,000	--	--	--	--	--	--	25.99
335.50	Reserve	1.00	38,000	--	--	--	--	--	--	25.00
343.00	Loving	1.00	41,313	--	--	--	--	--	--	27.85
348.00	Hagerman	0.80	46,496	--	--	--	--	--	--	25.63
364.00	Tatum	0.86	49,001	--	--	--	--	--	--	29.00
367.00	Mountainair	1.00	43,154	--	--	--	--	--	--	27.00
368.50	Cloudcroft	1.00	45,000	--	--	--	--	--	--	23.75
386.00	Springer	1.00	46,458	--	--	1.50	18,625	0.14	24,429	33.54
394.00	Ft. Sumner	1.00	44,112	--	--	--	--	--	--	29.74
400.50	Cimarron	1.00	44,982	--	--	--	--	--	--	34.17
421.50	Texico	1.00	50,021	--	--	--	--	--	--	34.00
446.00	Jemez Mountain	1.00	43,500	--	--	--	--	--	--	35.04
466.00	Mesa Vista	1.00	39,000	--	--	--	--	--	--	34.06
8,108.50	Subtotal	31.26	39,833	--	--	2.07	18,477	0.14	24,429	695.86

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	3.110 -- Superintendents -- FTE	3.110 -- Superintendents -- Average Annual Salary	3.120 -- Admin. Assoc. -- FTE	3.120 -- Admin. Assoc. -- Average Annual Salary	3.130 -- Admin. Aides -- FTE	3.130 -- Admin. Aides -- Average Annual Salary	7.100/7.910 -- Athletic Dir.-- FTE	7.100/7.910 -- Athletic Dir.-- Average Annual Salary	Total FTE
501 to 1,000 MEM										
507.50	Capitan	1.00	44,000	--	--	--	--	--	--	38.42
510.00	Jemez Springs	1.00	43,001	--	--	--	--	--	--	37.25
580.00	Chama	1.00	38,500	1.55	39,336	--	--	--	--	43.55
585.50	Animas	1.00	42,425	--	--	--	--	--	--	37.15
588.00	Dulce	1.00	47,570	--	--	--	--	0.08	31,250	46.17
610.00	Estancia	1.00	43,634	--	--	--	--	--	--	46.00
641.50	Jal	1.00	48,000	--	--	--	--	--	--	39.90
651.50	Cuba	1.00	43,827	--	--	--	--	--	--	44.60
700.00	Questa	1.00	46,132	1.00	36,390	--	--	--	--	51.00
745.50	Pecos	1.00	41,880	--	--	--	--	--	--	55.75
755.50	Mora	1.00	38,947	1.00	35,765	--	--	--	--	53.12
773.00	Dexter	1.00	46,720	--	--	0.39	50,433	1.79	22,816	52.48
792.00	Eunice	1.00	49,922	--	--	--	--	--	--	46.00
798.00	Clayton	1.00	47,540	--	--	--	--	--	--	61.29
798.00	Penasco	1.00	45,927	0.80	41,228	--	--	--	--	48.80
799.50	Lordsburg	1.00	47,382	--	--	--	--	--	--	60.00
800.50	Santa Rosa	1.00	44,000	0.73	34,333	--	--	--	--	54.23
995.00	Hatch	1.00	50,252	--	--	--	--	--	--	64.24
12,631.00	Subtotal	18.00	44,981	5.08	37,632	0.39	50,433	1.87	23,176	879.95
1,001 to 2,500 MEM										
1,235.50	T. or C.	1.00	46,010	--	--	1.00	21,625	0.06	33,333	80.88
1,281.50	Tularosa	1.00	48,375	1.00	42,000	--	--	0.33	40,573	94.78
1,517.50	Zuni	1.00	43,260	1.00	40,016	--	--	--	--	103.62
1,670.50	Pojoaque	1.00	48,000	1.90	38,034	--	--	0.50	33,952	106.06
1,767.50	Raton	1.00	49,440	1.00	45,463	--	--	--	--	101.50
1,789.50	Ruidoso	1.00	52,007	1.00	47,485	--	--	--	--	112.50
1,806.50	Tucumcari	1.00	47,380	1.00	42,849	--	--	0.75	29,287	107.14
1,910.50	Las Vegas West	1.00	47,180	--	--	1.50	32,544	--	--	129.35
1,928.50	Cobre Cons.	1.00	46,937	1.00	41,211	0.35	38,403	0.65	38,405	123.81
2,021.50	Socorro	1.00	45,000	1.00	39,222	--	--	0.25	24,252	128.85
2,318.50	Moriarty	1.00	52,624	1.00	48,193	--	--	--	--	135.75
19,247.50	Subtotal	11.00	47,838	9.90	42,293	2.85	29,432	2.54	33,605	1,224.24

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	3.110 -- Superintendents -- FTE	3.110 -- Superintendents -- Average Annual Salary	3.120 -- Admin. Assoc. -- FTE	3.120 -- Admin. Assoc. -- Average Annual Salary	3.130 -- Admin. Aides -- FTE	3.130 -- Admin. Aides -- Average Annual Salary	7.100/7.910 -- Athletic Dir.-- FTE	7.100/7.910 -- Athletic Dir.-- Average Annual Salary	Total FTE
2,501 to 5,000 MEM										
2,501.50	Las Vegas East	1.00	47,495	3.00	37,655	--	--	1.00	30,000	161.80
2,519.50	Portales	1.00	49,440	1.00	42,848	--	--	--	--	145.50
2,788.00	Aztec	1.00	54,000	1.00	45,167	1.00	39,053	0.85	35,833	173.83
2,996.50	Bernalillo	1.00	55,000	2.00	35,258	1.00	36,060	1.00	31,343	220.70
3,044.50	Taos	1.00	51,240	3.40	40,607	--	--	1.00	37,225	190.90
3,144.50	Lovington	1.00	61,500	1.60	51,578	--	--	--	--	181.10
3,257.50	Artesia	1.00	63,000	1.92	48,564	--	--	--	--	186.66
3,442.00	Bloomfield	1.00	58,318	0.88	47,278	--	--	--	--	206.93
3,536.00	Los Alamos	1.00	64,000	3.00	44,577	2.00	39,787	1.30	38,039	281.54
3,877.00	Belen	1.00	45,500	2.50	39,093	--	--	1.00	41,255	234.50
3,920.00	Deming	1.00	50,150	3.00	45,229	--	--	--	--	225.00
3,992.00	Silver City	1.00	50,000	3.00	42,209	--	--	1.00	40,825	259.36
4,166.00	Grants	1.00	47,700	2.00	40,639	1.00	29,703	--	--	253.52
4,729.50	Los Lunas	1.00	58,180	3.00	43,624	--	--	--	--	267.40
47,914.50	Subtotal	14.00	53,966	31.30	42,583	5.00	36,878	7.15	36,442	2,988.74
5,001 to 10,000 MEM										
5,123.50	Espanola	1.00	58,700	1.00	42,582	1.33	39,907	--	--	321.16
6,476.50	Central Cons.	1.00	59,420	3.00	46,560	1.00	31,433	--	--	373.00
6,591.50	Carlsbad	1.00	54,943	2.00	43,955	1.50	36,158	--	--	374.90
7,683.50	Alamogordo	1.00	60,000	3.00	42,195	2.00	38,051	--	--	480.64
7,905.00	Gadsden	1.00	53,900	3.00	39,309	5.00	36,491	--	--	475.41
7,946.50	Clovis	1.00	56,145	3.00	44,424	2.00	37,954	1.00	36,215	475.13
8,126.00	Hobbs	1.00	63,906	2.00	46,965	1.00	44,671	--	--	451.04
8,429.00	Farmington	1.00	50,807	5.00	45,443	1.88	41,794	--	--	507.72
9,592.50	Roswell	1.00	56,000	2.00	45,994	5.00	42,028	1.00	39,403	597.75
67,874.00	Subtotal	9.00	57,091	24.00	44,212	20.71	38,947	2.00	37,809	4,056.75

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	3.110 -- Superintendents -- FTE	3.110 -- Superintendents -- Average Annual Salary	3.120 -- Admin. Assoc. -- FTE	3.120 -- Admin. Assoc. -- Average Annual Salary	3.130 -- Admin. Aides -- FTE	3.130 -- Admin. Aides -- Average Annual Salary	7.100/7.910 -- Athletic Dir.-- FTE	7.100/7.910 -- Athletic Dir.-- Average Annual Salary	Total FTE
10,001 to 15,000 MEM										
11,477.50	Santa Fe	1.00	62,141	4.00	42,340	2.00	27,968	4.33	19,286	755.10
12,403.50	Gallup	1.00	60,000	5.00	45,630	2.00	39,515	1.00	35,845	721.00
23,881.00	Subtotal	2.00	61,071	9.00	44,168	4.00	33,742	5.33	22,392	1,476.10
Over 15,000 MEM										
17,087.50	Las Cruces	1.00	58,200	4.00	47,311	7.75	32,127	---	---	1,093.73
79,068.00	Albuquerque	1.00	78,750	11.00	53,446	17.53	38,756	11.40	31,436	5,690.86
96,155.50	Subtotal	2.00	68,475	15.00	51,810	25.28	36,724	11.40	31,436	6,784.59
275,812.00	S T A T E W I D E	87.26	47,095	94.28	44,320	60.30	36,420	30.43	31,088	18,106.23

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 Aides FTE	1.181/1.185/1.189/2.190 Aides Average Annual Salary	2.170 Other Prof. FTE	2.170 Other Prof. Average Annual Salary	2.180 Sec./Cler. 12 month FTE	2.180 Sec./Cler. 12 month Average Annual Salary	2.180 Sec./Cler. Other FTE	2.180 Sec./Cler. Other Average Annual Salary
Under 500 MEM									
75.50	Mosquero	0.54	6,324	--	--	--	--	--	--
90.50	House	--	--	--	--	--	--	0.83	8,867
102.00	Corona	4.30	6,741	--	--	--	--	--	--
103.00	Roy	--	--	--	--	--	--	1.00	9,000
128.00	Grady	--	--	--	--	1.00	17,053	--	--
130.00	Elida	--	--	--	--	--	--	0.67	9,599
138.50	Maxwell	1.33	6,257	--	--	--	--	0.58	11,824
139.00	San Jon	1.00	12,870	--	--	1.00	14,309	--	--
144.00	Des Moines	1.94	5,556	--	--	1.00	12,275	--	--
145.00	Hondo	1.00	5,400	--	--	--	--	1.00	11,894
156.00	Wagon Mound	0.75	7,067	--	--	--	--	1.05	10,906
173.00	Lake Arthur	3.00	9,329	--	--	--	--	1.00	13,805
188.00	Dora	--	--	--	--	0.50	19,464	1.00	8,611
188.00	Floyd	2.00	8,403	--	--	--	--	1.00	12,000
219.50	Vaughn	3.83	8,565	--	--	--	--	1.00	11,567
230.50	Logan	1.23	9,673	--	--	1.00	16,820	--	--
246.50	Quemado	3.65	7,734	--	--	1.00	14,476	0.90	8,220
260.00	Melrose	--	--	--	--	--	--	2.00	12,645
282.00	Carrizozo	4.00	10,014	--	--	--	--	1.50	11,349
329.50	Magdalena	2.00	9,718	--	--	2.00	18,563	--	--
335.50	Reserve	5.60	7,437	--	--	--	--	2.00	12,519
343.00	Loving	3.00	9,062	--	--	--	--	2.00	12,578
348.00	Hagerman	2.20	11,178	--	--	--	--	2.00	12,576
364.00	Tatum	1.00	8,875	--	--	--	--	2.00	12,146
367.00	Mountainair	3.00	11,820	--	--	--	--	2.50	12,713
368.50	Cloudcroft	4.10	7,354	--	--	--	--	1.50	9,997
386.00	Springer	4.00	6,705	1.00	7,463	0.50	18,198	2.00	10,084
394.00	Ft. Sumner	2.50	6,800	--	--	1.00	14,265	2.00	6,655
400.50	Cimarron	2.33	7,523	--	--	--	--	3.00	10,389
421.50	Texico	1.25	6,188	--	--	--	--	2.75	8,908
446.00	Jemez Mountain	1.00	9,000	--	--	--	--	4.60	9,068
466.00	Mesa Vista	5.50	6,187	--	--	--	--	3.50	9,439
8,108.50	Subtotal	66.05	8,059	1.00	7,463	9.00	16,128	43.38	10,581

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 Aides FTE	1.181/1.185/1.189/2.190 Aides Average Annual Salary	2.170 Other Prof. FTE	2.170 Other Prof. Average Annual Salary	2.180 Sec./Cler. 12 month FTE	2.180 Sec./Cler. 12 month Average Annual Salary	2.180 Sec./Cler. Other FTE	2.180 Sec./Cler. Other Average Annual Salary
501 to 1,000 MEM									
507.50	Capitan	4.50	7,527	--	--	--	--	2.00	13,335
510.00	Jemez Springs	8.00	8,608	--	--	--	--	2.50	10,735
580.00	Chama	8.00	9,093	--	--	--	--	4.50	12,490
585.50	Animas	8.08	8,145	--	--	--	--	2.00	10,325
588.00	Dulce	4.50	9,932	1.00	15,766	2.00	16,550	--	--
610.00	Estancia	5.00	9,783	--	--	--	--	2.00	9,398
641.50	Jal	1.50	8,972	--	--	--	--	2.00	15,312
651.50	Cuba	4.75	8,344	--	--	1.00	19,281	5.00	10,278
700.00	Questa	1.00	12,900	--	--	--	--	6.00	12,086
745.50	Pecos	12.44	6,200	--	--	--	--	3.00	9,400
755.50	Mora	4.00	10,287	1.00	10,735	--	--	2.05	16,214
773.00	Dexter	7.50	8,855	--	--	--	--	3.00	12,637
792.00	Eunice	3.00	8,774	--	--	0.50	11,002	3.00	11,299
798.00	Clayton	5.49	7,389	--	--	--	--	3.73	9,540
798.00	Penasco	6.60	10,524	--	--	--	--	3.00	14,959
799.50	Lordsburg	8.00	5,958	--	--	1.00	10,000	6.00	8,940
800.50	Santa Rosa	13.40	7,183	--	--	4.00	12,271	2.00	11,737
995.00	Hatch	4.00	7,294	--	--	1.00	16,847	2.00	11,360
12,631.00	Subtotal	109.76	8,154	2.00	13,251	9.50	14,086	53.78	11,477
1,001 to 2,500 MEM									
1,235.50	T. or C.	7.84	7,154	--	--	1.00	12,612	3.00	11,718
1,281.50	Tularosa	7.55	8,224	--	--	0.80	15,568	5.00	14,119
1,517.50	Zuni	10.50	13,127	--	--	--	--	6.00	14,691
1,670.50	Pojoaque	18.75	7,027	--	--	1.00	17,329	8.00	11,737
1,767.50	Raton	11.40	8,345	1.00	14,551	--	--	7.00	10,653
1,789.50	Ruidoso	9.50	13,571	--	--	--	--	8.00	10,865
1,806.50	Tucumcari	9.50	8,307	--	--	1.00	15,076	6.75	10,912
1,910.50	Las Vegas West	22.25	9,545	--	--	2.00	14,977	6.00	11,540
1,928.50	Cobre Cons.	9.40	7,955	0.20	5,930	--	--	9.60	13,313
2,021.50	Socorro	13.00	7,727	--	--	1.00	11,687	7.50	10,197
2,318.50	Moriarty	17.00	7,627	--	--	--	--	8.00	11,808
19,247.50	Subtotal	136.69	8,838	1.20	13,114	6.80	14,575	74.85	11,903

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 Aides FTE	1.181/1.185/1.189/2.190 Aides Average Annual Salary	2.170 Other Prof. FTE	2.170 Other Prof. Average Annual Salary	2.180 Sec./Cler. 12 month FTE	2.180 Sec./Cler. 12 month Average Annual Salary	2.180 Sec./Cler. Other FTE	2.180 Sec./Cler. Other Average Annual Salary
2,501 to 5,000 MEM									
2,501.50	Las Vegas East	31.67	7,385	1.00	11,140	1.00	14,860	11.00	10,110
2,519.50	Portales	16.00	8,318	--	--	--	--	9.00	13,271
2,788.00	Aztec	12.00	8,542	--	--	--	--	10.20	13,147
2,996.50	Bernalillo	42.50	8,924	1.00	17,109	1.00	13,643	15.50	8,556
3,044.50	Taos	10.00	12,832	--	--	--	--	11.00	16,407
3,144.50	Lovington	16.50	8,534	1.00	16,682	--	--	8.00	10,665
3,257.50	Artesia	14.75	8,844	--	--	0.12	13,883	9.15	11,833
3,442.00	Bloomfield	29.50	5,672	1.00	17,826	1.00	20,870	18.40	12,390
3,536.00	Los Alamos	54.93	7,539	--	--	6.00	17,598	24.82	11,518
3,877.00	Belen	46.15	7,024	--	--	5.00	18,467	11.50	13,971
3,920.00	Deming	33.50	10,484	--	--	--	--	15.50	12,946
3,992.00	Silver City	20.50	7,185	1.00	17,770	--	--	14.10	9,690
4,166.00	Grants	42.63	6,286	--	--	--	--	18.34	11,890
4,729.50	Los Lunas	42.60	6,871	--	--	9.00	13,074	8.00	9,742
47,914.50	Subtotal	413.23	7,775	5.00	16,105	23.12	15,858	184.51	11,811
5,001 to 10,000 MEM									
5,123.50	Espanola	94.00	6,610	--	--	2.00	16,175	43.00	5,460
6,476.50	Central Cons.	41.00	9,118	2.00	30,193	6.00	15,361	19.00	13,139
6,591.50	Carlsbad	53.80	7,563	--	--	8.50	15,669	20.00	9,843
7,683.50	Alamogordo	73.43	6,428	--	--	4.00	12,189	25.50	12,332
7,905.00	Gadsden	60.16	9,757	--	--	30.45	10,637	--	--
7,946.50	Clovis	60.50	7,428	--	--	3.00	14,135	24.00	9,923
8,126.00	Hobbs	49.00	7,843	--	--	3.00	10,177	37.00	10,195
8,429.00	Farmington	94.07	5,817	1.72	15,483	--	--	25.00	9,705
9,592.50	Roswell	142.50	6,544	--	--	9.00	13,603	28.00	10,490
67,874.00	Subtotal	668.46	7,143	3.72	23,391	65.95	12,520	221.50	9,695

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 ..... Aides ..... FTE	Average Annual Salary	2.170 ... Other Prof. .... FTE	Average Annual Salary	2.180 · Sec./Cler.· 12 month · FTE	Average Annual Salary	2.180 · Sec./Cler.· Other · FTE	Average Annual Salary
10,001 to 15,000 MEM									
11,477.50	Santa Fe	97.50	8,142	--	--	1.00	16,455	42.50	10,383
12,403.50	Gallup	82.00	10,150	--	--	4.00	17,075	65.00	10,721
23,881.00	Subtotal	179.50	9,059	--	--	5.00	16,951	107.50	10,588
Over 15,000 MEM									
17,087.50	Las Cruces	163.88	7,288	--	--	25.00	14,753	47.97	9,737
79,068.00	Albuquerque	916.33	7,982	--	--	315.47	15,590	201.03	11,732
96,155.50	Subtotal	1,080.21	7,877	--	--	340.47	15,528	249.00	11,348
275,812.00	S T A T E W I D E	2,653.90	7,822	12.92	16,815	459.84	15,097	934.52	10,976

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
Under 500 MEM							
75.50	Mosquero	1.00	17,500	1.00	9,000	--	--
90.50	House	--	--	1.00	13,466	--	--
102.00	Corona	1.00	18,000	--	--	--	--
103.00	Roy	--	--	--	--	--	--
128.00	Grady	--	--	1.00	17,818	--	--
130.00	Elida	--	--	2.00	13,107	--	--
138.50	Maxwell	--	--	1.00	12,877	--	--
139.00	San Jon	--	--	1.00	15,450	--	--
144.00	Des Moines	1.00	16,000	--	--	1.00	15,443
145.00	Hondo	--	--	1.00	17,510	--	--
156.00	Wagon Mound	--	--	2.28	10,680	1.14	17,909
173.00	Lake Arthur	--	--	1.00	18,923	--	--
188.00	Dora	--	--	0.50	19,464	--	--
188.00	Floyd	--	--	1.00	20,800	--	--
219.50	Vaughn	--	--	1.00	20,242	--	--
230.50	Logan	--	--	1.63	16,404	--	--
246.50	Quemado	0.67	19,999	0.30	19,763	--	--
260.00	Melrose	--	--	1.00	20,354	--	--
282.00	Carrizozo	1.00	17,304	1.50	13,818	0.10	10,000
329.50	Magdalena	1.00	26,110	--	--	--	--
335.50	Reserve	--	--	2.00	17,040	--	--
343.00	Loving	1.00	22,712	--	--	--	--
348.00	Hagerman	--	--	2.00	14,975	--	--
364.00	Tatum	1.00	20,632	1.00	12,063	1.00	31,787
367.00	Mountainair	--	--	2.00	18,727	--	--
368.50	Cloudcroft	--	--	2.00	16,203	1.00	19,600
386.00	Springer	1.50	18,625	0.50	8,140	--	--
394.00	Ft. Sumner	--	--	1.60	14,171	--	--
400.50	Cimarron	--	--	2.00	18,061	--	--
421.50	Texico	--	--	1.40	22,090	--	--
446.00	Jemez Mountain	0.45	28,933	2.55	17,841	--	--
466.00	Mesa Vista	1.60	22,591	3.00	15,195	--	--
8,108.50	Subtotal	11.22	20,389	38.26	15,968	4.24	20,813

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
501 to 1,000 MEM							
507.50	Capitan	1.00	22,651	2.00	11,873	--	--
510.00	Jemez Springs	--	--	4.00	16,415	1.00	20,769
580.00	Chama	1.63	18,463	2.96	16,196	--	--
585.50	Animas	--	--	4.00	16,902	--	--
588.00	Dulce	1.00	34,195	2.64	21,607	--	--
610.00	Estancia	--	--	2.00	17,087	--	--
641.50	Jal	0.67	23,134	0.83	18,235	0.25	18,444
651.50	Cuba	1.00	27,006	1.67	13,292	1.00	20,920
700.00	Questa	1.00	25,750	3.00	17,989	--	--
745.50	Pecos	1.00	25,137	4.00	15,496	--	--
755.50	Mora	1.00	19,032	3.80	14,142	1.00	20,129
773.00	Dexter	--	--	2.70	19,865	--	--
792.00	Eunice	0.40	15,118	1.50	12,511	1.00	32,701
798.00	Clayton	--	--	2.88	19,711	1.00	26,595
798.00	Penasco	1.00	26,035	3.00	16,591	--	--
799.50	Lordsburg	--	--	3.00	14,906	1.00	16,561
800.50	Santa Rosa	--	--	2.00	23,297	--	--
995.00	Hatch	--	--	4.00	16,175	1.00	30,201
12,631.00	Subtotal	9.70	23,861	49.98	16,770	7.25	23,791
1,001 to 2,500 MEM							
1,235.50	T. or C.	--	--	2.70	12,288	2.00	19,374
1,281.50	Tularosa	--	--	4.45	16,346	--	--
1,517.50	Zuni	1.00	34,000	5.00	15,996	1.00	17,304
1,670.50	Pojoaque	1.00	22,660	5.90	13,427	--	--
1,767.50	Raton	1.00	18,470	2.00	12,713	--	--
1,789.50	Ruidoso	1.00	24,150	3.00	15,759	--	--
1,806.50	Tucumcari	--	--	4.00	17,801	--	--
1,910.50	Las Vegas West	--	--	12.00	11,518	1.91	17,880
1,928.50	Cobre Cons.	4.00	18,591	--	--	1.00	24,533
2,021.50	Socorro	1.00	24,613	5.45	13,755	--	--
2,318.50	Moriarty	--	--	5.50	17,074	1.00	27,737
19,247.50	Subtotal	9.00	22,028	50.00	14,322	6.91	20,618

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
2,501 to 5,000 MEM							
2,501.50	Las Vegas East	1.00	29,500	7.50	16,145	2.00	19,151
2,519.50	Portales	--	--	6.00	19,405	1.00	26,475
2,788.00	Aztec	--	--	4.25	16,496	1.00	29,642
2,996.50	Bernalillo	--	--	7.75	16,989	1.00	24,991
3,044.50	Taos	--	--	10.20	21,953	1.00	21,248
3,144.50	Lovington	--	--	3.20	24,796	1.00	31,986
3,257.50	Artesia	--	--	5.11	19,767	1.00	42,165
3,442.00	Bloomfield	0.85	39,429	7.30	16,094	2.00	23,726
3,536.00	Los Alamos	--	--	18.85	18,751	1.95	34,490
3,877.00	Belen	--	--	7.00	22,877	1.00	38,323
3,920.00	Deming	1.00	29,135	6.00	19,773	1.00	29,135
3,992.00	Silver City	--	--	8.00	16,645	1.00	26,956
4,166.00	Grants	1.00	26,250	5.10	16,924	2.00	24,365
4,729.50	Los Lunas	1.00	30,883	13.00	16,532	1.00	35,198
47,914.50	Subtotal	4.85	30,780	114.26	18,487	17.95	28,293
5,001 to 10,000 MEM							
5,123.50	Espanola	3.00	24,990	21.00	14,272	1.00	19,500
6,476.50	Central Cons.	--	--	10.00	17,241	1.00	32,055
6,591.50	Carlsbad	1.00	19,120	9.40	14,703	--	--
7,683.50	Alamogordo	2.00	34,269	21.00	16,271	2.00	29,438
7,905.00	Gadsden	--	--	16.00	11,095	1.00	24,397
7,946.50	Clovis	--	--	12.24	16,448	2.00	28,864
8,126.00	Hobbs	2.00	33,845	15.00	15,806	1.00	31,732
8,429.00	Farmington	--	--	20.60	13,742	1.00	35,731
9,592.50	Roswell	--	--	22.50	14,718	1.85	31,700
67,874.00	Subtotal	8.00	28,790	147.74	14,771	10.85	29,370

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
10,001 to 15,000 MEM							
11,477.50	Santa Fe	5.00	28,445	27.00	15,819	2.00	25,033
12,403.50	Gallup	--	--	36.00	16,504	1.00	36,635
23,881.00	Subtotal	5.00	28,445	63.00	16,210	3.00	28,900
Over 15,000 MEM							
17,087.50	Las Cruces	1.00	27,200	35.00	16,310	3.00	25,421
79,068.00	Albuquerque	2.00	28,192	173.00	19,076	23.05	30,082
96,155.50	Subtotal	3.00	27,861	208.00	18,610	26.05	29,545
275,812.00	S T A T E W I D E	50.77	24,894	671.24	16,912	76.25	27,358

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	4.120 -- Maintenance Pers.-- FTE	4.120 -- Maintenance Pers.-- Average Annual Salary	4.130 -- Custodians - 12 month -- FTE	4.130 -- Custodians - 12 month -- Average Annual Salary	4.130 -- Custodians - Other -- FTE	4.130 -- Custodians - Other -- Average Annual Salary	Total FTE
Under 500 MEM								
75.50	Mosquero	--	--	1.00	12,000	--	--	3.54
90.50	House	--	--	1.00	13,419	--	--	2.83
102.00	Corona	1.00	16,800	1.00	12,600	--	--	7.30
103.00	Roy	--	--	1.50	9,739	--	--	2.50
128.00	Grady	0.25	14,212	1.00	11,765	--	--	3.25
130.00	Elida	1.00	15,376	--	--	1.00	7,464	4.67
138.50	Maxwell	1.00	13,993	1.00	13,995	--	--	4.91
139.00	San Jon	1.00	18,548	1.00	10,819	--	--	5.00
144.00	Des Moines	--	--	1.00	12,123	--	--	5.94
145.00	Hondo	--	--	2.50	14,319	--	--	5.50
156.00	Wagon Mound	--	--	3.42	6,976	--	--	8.64
173.00	Lake Arthur	1.00	21,757	--	--	1.00	16,005	7.00
188.00	Dora	1.00	16,078	1.50	11,052	--	--	4.50
188.00	Floyd	--	--	2.00	14,503	--	--	6.00
219.50	Vaughn	--	--	2.18	13,373	--	--	8.01
230.50	Logan	0.50	19,872	2.50	13,063	0.50	6,478	7.36
246.50	Quemado	0.50	15,512	2.00	10,802	0.50	14,172	9.52
260.00	Melrose	1.00	15,754	2.00	13,422	1.00	7,381	7.29
282.00	Carrizozo	0.90	25,454	2.50	8,216	--	--	11.50
329.50	Magdalena	1.00	17,129	3.00	14,517	--	--	9.00
335.50	Reserve	1.00	12,000	--	--	3.00	14,121	13.60
343.00	Loving	--	--	2.00	20,678	--	--	8.00
348.00	Hagerman	2.00	18,100	--	--	3.43	11,173	11.63
364.00	Tatum	--	--	--	--	4.15	16,009	10.15
367.00	Mountainair	--	--	3.00	14,424	--	--	10.50
368.50	Cloudcroft	1.00	18,000	0.50	10,944	3.00	8,579	13.10
386.00	Springer	--	--	3.50	19,814	--	--	13.00
394.00	Ft. Sumner	1.00	19,451	2.00	19,451	1.50	9,151	11.60
400.50	Cimarron	1.00	14,008	3.00	14,613	0.50	7,148	11.83
421.50	Texico	1.00	21,191	2.00	17,208	--	--	8.40
446.00	Jemez Mountain	2.00	17,867	5.00	10,788	1.50	10,507	17.10
466.00	Mesa Vista	1.90	10,770	6.15	10,791	--	--	21.65
8,108.50	Subtotal	21.05	16,942	59.25	13,128	21.08	11,722	274.82

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	4.120 -- Maintenance Pers.-- FTE	4.120 -- Maintenance Pers.-- Average Annual Salary	4.130 -- Custodians - 12 month -- FTE	4.130 -- Custodians - 12 month -- Average Annual Salary	4.130 -- Custodians - Other -- FTE	4.130 -- Custodians - Other -- Average Annual Salary	Total FTE
501 to 1,000 MEM								
507.50	Capitan	1.00	19,547	5.00	9,971	--	--	15.50
510.00	Jemez Springs	0.40	20,090	4.00	15,535	--	--	19.90
580.00	Chama	--	--	--	--	9.50	12,128	26.59
585.50	Animas	1.00	18,451	--	--	4.00	8,767	19.08
588.00	Dulce	--	--	5.29	14,497	--	--	16.43
610.00	Estancia	1.00	9,558	5.00	12,381	--	--	15.00
641.50	Jal	1.55	20,466	--	--	6.00	14,820	12.80
651.50	Cuba	1.00	17,831	--	--	7.62	13,587	23.04
700.00	Questa	--	--	8.00	14,401	--	--	19.00
745.50	Pecos	--	--	9.13	13,420	--	--	29.57
755.50	Mora	--	--	--	--	11.00	13,530	23.85
773.00	Dexter	1.00	20,170	5.00	14,678	--	--	19.20
792.00	Eunice	1.00	19,164	7.50	14,919	--	--	17.90
798.00	Clayton	1.65	7,167	7.27	13,818	0.52	7,006	22.54
798.00	Penasco	3.00	17,051	--	--	5.00	11,500	21.60
799.50	Lordsburg	--	--	7.00	11,904	1.00	3,178	27.00
800.50	Santa Rosa	2.00	10,613	10.00	12,556	--	--	33.40
995.00	Hatch	1.00	7,901	6.00	15,135	--	--	19.00
12,631.00	Subtotal	15.60	15,166	79.19	13,559	44.64	12,453	381.40
1,001 to 2,500 MEM								
1,235.50	T. or C.	--	--	7.70	14,102	--	--	24.24
1,281.50	Tularosa	1.77	16,848	12.25	11,358	1.00	10,130	32.82
1,517.50	Zuni	2.00	11,086	14.00	10,776	--	--	39.50
1,670.50	Pojoaque	3.00	14,280	12.00	12,300	1.00	7,655	50.65
1,767.50	Raton	3.00	21,541	9.40	15,071	--	--	34.80
1,789.50	Ruidoso	3.00	20,383	14.00	12,756	--	--	38.50
1,806.50	Tucumcari	1.20	22,562	13.00	13,881	--	--	35.45
1,910.50	Las Vegas West	7.50	12,989	21.30	11,041	--	--	72.96
1,928.50	Cobre Cons.	6.00	16,104	13.00	14,396	--	--	43.20
2,021.50	Socorro	4.00	14,272	13.00	11,318	2.45	9,333	47.40
2,318.50	Moriarty	5.50	15,925	14.50	12,678	--	--	51.50
19,247.50	Subtotal	36.97	15,861	144.15	12,488	4.45	9,135	471.02

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	4.120 -- Maintenance Pers.-- FTE	4.120 -- Maintenance Pers.-- Average Annual Salary	4.130 -- Custodians - 12 month -- FTE	4.130 -- Custodians - 12 month -- Average Annual Salary	4.130 -- Custodians - Other -- FTE	4.130 -- Custodians - Other -- Average Annual Salary	Total FTE
2,501 to 5,000 MEM								
2,501.50	Las Vegas East	10.87	14,874	19.00	12,856	--	--	85.04
2,519.50	Portales	4.00	17,916	15.50	14,806	--	--	51.50
2,788.00	Aztec	5.20	16,916	18.10	12,929	--	--	50.75
2,996.50	Bernalillo	4.00	19,156	19.00	16,281	1.00	13,859	92.75
3,044.50	Taos	3.50	15,428	--	--	24.50	14,831	60.20
3,144.50	Lovington	4.00	21,548	22.00	15,650	--	--	55.70
3,257.50	Artesia	4.00	17,321	19.40	13,986	--	--	53.53
3,442.00	Bloomfield	6.50	17,435	21.38	11,481	--	--	87.93
3,536.00	Los Alamos	13.00	24,217	31.75	16,117	--	--	151.30
3,877.00	Belen	12.00	18,216	17.00	15,468	9.70	13,602	109.35
3,920.00	Deming	11.00	15,016	19.00	15,355	--	--	87.00
3,992.00	Silver City	9.00	15,359	25.00	12,229	--	--	78.60
4,166.00	Grants	11.00	17,795	31.65	13,193	0.38	12,024	117.10
4,729.50	Los Lunas	10.00	19,479	25.00	14,709	0.33	14,667	109.93
47,914.50	Subtotal	108.07	18,026	283.78	14,221	35.91	14,440	1,190.68
5,001 to 10,000 MEM								
5,123.50	Espanola	13.00	14,035	37.00	10,974	12.25	9,939	226.25
6,476.50	Central Cons.	11.00	20,686	41.00	15,204	9.50	8,978	140.50
6,591.50	Carlsbad	11.60	21,816	36.00	17,062	--	--	140.30
7,683.50	Alamogordo	15.00	18,388	55.00	13,454	0.20	8,550	198.13
7,905.00	Gadsden	17.00	17,521	41.00	13,236	--	--	165.61
7,946.50	Clovis	22.00	16,226	57.00	12,815	1.00	12,991	181.74
8,126.00	Hobbs	19.50	14,647	50.25	13,377	--	--	176.75
8,429.00	Farmington	11.00	16,545	67.00	12,034	--	--	220.39
9,592.50	Roswell	19.00	16,144	44.00	13,925	--	--	266.85
67,874.00	Subtotal	139.10	17,024	428.25	13,422	22.95	9,662	1,716.52

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1987-88

1987-88 Funded MEM	School District by Size	4.120 -- Maintenance Pers.-- FTE	4.120 -- Maintenance Pers.-- Average Annual Salary	4.130 -- Custodians - 12 month -- FTE	4.130 -- Custodians - 12 month -- Average Annual Salary	4.130 -- Custodians - Other -- FTE	4.130 -- Custodians - Other -- Average Annual Salary	Total FTE
10,001 to 15,000 MEM								
11,477.50	Santa Fe	24.00	15,407	80.50	12,319	--	--	279.50
12,403.50	Gallup	32.00	17,880	119.00	12,983	--	--	339.00
23,881.00	Subtotal	56.00	16,820	199.50	12,715	--	--	618.50
Over 15,000 MEM								
17,087.50	Las Cruces	35.00	18,105	92.00	12,954	--	--	402.85
79,068.00	Albuquerque	228.21	18,213	423.00	13,330	--	--	2,282.09
96,155.50	Subtotal	263.21	18,198	515.00	13,263	--	--	2,684.94
275,812.00	S T A T E W I D E	640.00	17,543	1,709.12	13,342	129.03	12,276	7,337.88

TOTAL NUMBER OF FEDERAL EMPLOYEES BY FEDERAL PROJECT
1987-88

		ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P. L. 94-142	ECIA CHAPTER II BLK. GRANT	ESEA TITLE VII BI & TRI	ADULT BASIC EDUC.	INDIAN EDUC. TITLE IV	HEAD-START	JOHNSON O'MALLEY	P.L. 874 SP. EDUC.	JTPA	DAY CARE	MISC.	TOTAL
1.141	Teachers - 1-12	469.67	6.00	1.00	2.06	22.50		21.50		2.00	1.40			1.00	527.13
1.145	Teachers - Sp. Ed.	0.50	1.21	2.13							6.51				10.35
1.149	Teachers - ECE	63.50				4.00		2.00	44.75	1.00			4.00		119.25
1.181	Teacher Aides - 1-12	448.81	58.06	2.50	12.74	103.25		88.56		39.25	5.00	3.60		7.00	768.77
1.185	Teacher Aides - Sp. Ed.	0.50		153.70						1.00	38.25				193.45
1.189	Teacher Aides - ECE	79.75			0.40	13.50		11.00	45.75	1.00			4.00		155.40
2.110	Principals	0.10													0.10
2.120	Subject Matter Spec.	31.63	2.44	9.60	3.28	15.53		6.25	1.68	3.57	3.73			4.33	82.04
2.130	Librarian/Media Spec.	0.33		1.00		0.50		1.00							2.83
2.140	Guidance	7.55		4.50	1.50			0.68		2.00	0.50			1.20	17.93
2.150	Sp. Ed. Support Personnel			8.70							2.80				11.50
2.160	Registered Nurses			3.00					1.00		2.00			0.20	6.20
2.170	Other Prof./Tech.	10.50		24.83	7.50	10.50		9.40	4.10	13.70	2.00			5.78	88.31
2.180	Sec. & Clerical	36.79	11.10	19.26	3.06	17.40		6.10	3.70	4.35	6.50	1.00		1.00	110.26
2.190	Instr. Support Aides	6.00	3.50	4.28	12.90	17.00		25.30	6.50	32.00	3.33				110.81
3.120	Administrative Associates			0.16				0.61	1.00						1.77
3.130	Administrative Aides					1.16			1.00	0.65					2.81
3.140	Sec./Clerical/Technical			0.20		1.50		0.50	0.30						2.50
4.120	Maintenance Personnel							1.00	1.00			0.42			2.42
4.130	Custodians	2.03						1.20	13.00		0.50	0.38			17.11
4.140	Sec./Clerical/Technical	1.00													1.00
6.100	Food Service Personnel							0.50	3.00						3.50
8.110	Adult Education						4.90								4.90
8.130	Summer Sch./After Sch.			16.17							0.17	139.00			155.34
9.120	Bus Drivers								6.75				1.00		7.75
	TOTAL	1,158.66	82.31	251.03	43.44	206.84	4.90	175.60	133.53	100.52	72.69	144.40	9.00	20.51	2,403.43

VOCATIONAL SCHOOLS

FTE AND OPERATIONAL FUND DISTRIBUTIONS SUMMARY
1983-84 TO 1987-88

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE

	Actual FTE	Percent Change	Amount Per FTE	General Fund Appropriation Distributed	Percent Change
1983-84	8,063	(3.3)	1,774	14,302,875	(3.1)
1984-85	7,889	(2.2)	2,046	16,141,835	12.9
1985-86	7,158	(9.3)	1,327	9,498,666	(41.2)
1986-87	7,609	6.3	1,549	11,786,341	24.1
1987-88	7,967	4.7	1,817	14,472,400 *	22.8

LUNA VOCATIONAL-TECHNICAL SCHOOL

	Actual FTE	Percent Change	Amount Per FTE	General Fund Appropriation Distributed	Percent Change
1983-84	1,125	(3.4)	2,219	2,496,663	2.6
1984-85	1,145	4.2	2,681	3,069,289	22.9
1985-86	1,109	(3.1)	2,757	3,058,919	(.3)
1986-87	1,190	7.3	2,848	3,338,400 *	9.1
1987-88	1,191	0.1	2,899	3,452,800 *	3.4

TUCUMCARI AREA VOCATIONAL SCHOOL

	Actual FTE	Percent Change	Amount Per FTE	General Fund Appropriation Distributed	Percent Change
1983-84	307	26.3	2,195	548,600 *	46.3
1984-85	303	(1.3)	2,398	635,500 *	15.8
1985-86	299	(1.3)	2,181	632,500 *	(.5)
1986-87	317	6.0	2,065	627,700 *	(.8)
1987-88	333	5.1	2,915	970,600 *	54.6

*Actual FTE exceeded appropriated FTE, therefore, difference not funded.

DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1987-1988

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY[a]	FTE	AVG. ANNUAL SALARY[a]	FTE	AVG. ANNUAL SALARY[a]
President	1.00	71,009.00	1.00	55,410.00	1.00	48,375.00
Admin. Associates	3.00	55,269.00	1.00	48,656.00	1.00	35,690.00
Admin. Aides	10.00	47,617.00	3.00	34,347.00		
Technical Personnel			1.00	18,175.00		
Teachers	166.00	28,716.00	24.00	26,751.00	7.00	25,903.00
Librarian/Media Spec.	4.00	27,547.00	3.00	25,102.00	1.00	11,424.00
Guidance	10.00	30,039.00	2.00	30,062.00		
Diag/Psychometrist						
Other Professional Personnel	12.00	33,763.00	1.00	30,810.00		
Registered Nurses						
Secretary/Clerical	2.00	15,259.00				
TOTAL FTE	208.00		36.00		10.00	

[a]These institutions operate three 75-day trimesters annually.

NON-DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1987-1988

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUA SALARY
Admin. Aides			1.00	43,165.00	1.00	19,920.00
Technical Personnel			7.00	14,441.00	2.00	16,800.00
Secretary/Clerical/Other	128.00	15,932.00	21.50	13,020.00	4.00	9,142.00
Teachers	25.00	28,720.00	14.00	24,873.00	1.00	22,879.00
Aides	85.00	13,556.00	10.00	17,610.00	1.00	11,742.00
Other Health-Nurses						
Plant Supervisors	2.00	29,333.00	1.00	29,592.00		
Custodians	44.00	14,109.00	9.00	13,444.00	2.00	13,542.00
Maintenance Supervisors	2.00	25,510.00	3.00	21,214.00		
Maintenance Personnel	9.00	15,863.00	8.00	12,331.00		
Security Personnel			3.00	15,326.00		
TOTAL FTE	293.00		77.50		11.00	

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
BUDGET REPORT
1987-1988

	OPERATIONAL FUND	BUILDING FUND	(FINANCIAL AID) STUDENT FUND	ACTIVITY	CAFETERIA	TOTAL
CASH BALANCE 7/1/87	$ 2,355,095.82	6,716,178.75	(1,355.60)	92,936.65	31,162.39	9,194,018.01
REVENUE:						
Local	8,579,673.08 *	2,564,630.17 **		195,603.26	357,040.90	11,696,947.41
State	14,595,680.12		342,047.00			16,937,727.12
Federal	404,870.36		781,001.00			1,185,871.36
Total Revenue	23,580,223.56	2,564,630.17	1,123,048.00	195,603.26	357,040.90	27,820,545.89
Prior Year Checks Voided	2,609.12		77.00			2,686.12
Total Funds Available	25,937,928.50	9,280,808.92	1,121,769.40	288,539.91	388,203.29	37,017,250.02
EXPENDITURES:						
Instruction	13,449,456.97					13,449,456.97
Instructional Support	2,467,900.29					2,467,900.29
Student Services	1,613,567.66					1,613,567.66
Institutional Support	1,867,623.93					1,867,623.93
0	4,245,445.39					4,245,445.39
Capital Outlay	205,428.40	3,319,498.60				3,524,927.00
Special Projects			1,114,677.00	249,863.66	365,181.36	1,729,722.02
Total Expenditures	23,849,422.64	3,319,498.60	1,114,677.00	249,863.66	365,181.36	28,898,643.26
Permanent Cash Transfers	(27,489.92)			(190.18)	(25.00)	(27,713.10)
Book Balance 6/30/88	2,061,015.94	5,961,310.32	7,092.40	38,478.07	22,996.93	8,090,893.66
Bank Balance 6/30/88	407,912.61	145,267.84	84,000.40	40,065.94	32,660.91	717,915.70
Investments	2,173,376.93	5,824,994.02		300.00	825.00	7,999,495.95
Cash Adjustments Pending	(34.97)	(2,565.54)				(2,500.51)
Less Outstanding Checks	520,238.63	6,406.00	76,916.00	9,087.07	10,488.98	623,937.48
Net Cash 6/30/88	2,061,015.94	5,961,310.32	7,092.40	38,478.07	22,996.93	8,090,893.66

*Includes $6,508,752.18 proceeds from .00300 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #8R).
** Includes $2,169,584.84 proceeds from .00850 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #8R).

LUNA AREA VOCATIONAL-TECHNICAL SCHOOL
BUDGET REPORT
1987-1988

	OPERATIONAL	FINANCIAL AID	J.T.P.A.	TEACHERAGE	REVOLVING FUND-BLDG. TRADES	CAPITAL OUTLAY PROJECTS	CAFETERIA	HB-11	BOOKSTORE	SCHOLARSHIP FUND	ACTIVITY	PROJECT LITERACY	TOTAL
CASH BALANCE 7/1/87	290,976.15	147,617.58	0.00	42,192.52	4,191.89	169,142.13	20,876.72	605.06	30,543.78	2,500.00	15,278.51	0.00	725,924.18
REVENUE:													
*Local	595,338.73	9,675.23		2,757.31	2,866.86	3,716.27	37,058.84		376,591.98	155.85	19,507.12	1,500.00	1,048,968.29
State	3,319,343.33	64,771.00				909,389.65							4,293,503.98
Federal	256,861.93	686,852.63	19,369.38										760,284.94
Total Revenue	4,371,543.99	550,299.86	19,369.38	2,757.31	2,866.86	913,106.02	37,058.84		376,591.98	155.85	19,507.12	1,500.00	6,302,737.21
Prior Year Checks Voided	3,861.94	1,979.87							102.69		3.00		6,007.30
Total Funds Available	4,666,382.08	707,697.23	19,369.38	45,149.83	9,838.75	1,082,248.15	57,935.56	605.06	407,218.17	2,655.85	34,788.63	1,500.00	7,034,668.69
EXPENDITURES:													
Instruction	2,093,793.97												2,093,793.97
Instructional Support	630,969.17												630,969.17
Student Services	306,963.11												306,963.11
Institutional Support	657,310.70												657,310.70
Oper. & Maint. of Plant	997,306.19												997,306.19
Capital Outlay	62,612.17				8667.69	1,075,906.79					21,321.46	1,106.00	1,120,366.65
Special Projects		626,186.85	19,369.38				37,740.75	602.70	380,481.91				1,066,889.85
Total Expenditures	4,328,153.35	626,186.85	19,369.38		8,667.69	1,075,906.79	37,740.75	602.70	380,481.91		21,321.46	1,106.00	6,699,516.72
Refunds & Cash Transfers	(369.83)												(369.83)
Book Balance 6/30/88	337,859.66	81,510.38		45,149.83	391.26	6,341.36	20,194.81	2.36	26,836.26	2,655.85	13,467.17	394.00	336,802.96
Bank Balance 6/30/88	550,321.91	110,868.84	822.37	45,149.83	391.26	207,486.92	23,650.78	2.36	96,455.50	2,655.85	15,616.93	394.00	1,069,803.67
Investments													0.00
Cash Adjustments Pending	1,238.86	(2,517.81)	(100.00)				193.55		1,001.60		(17.00)		(200.80)
Less Outstanding Checks	421,701.11	34,820.65	722.37			201,145.56	3,657.44		70,492.39		2,132.76		733,872.28
Total Cash 6/30/88	337,859.66	81,510.38	0.00	45,149.83	391.26	6,341.36	20,194.81	2.36	26,964.71	2,655.85	13,467.17	394.00	336,931.39
Charge Backs									128.65				128.65
Net Cash 6/30/88	337,859.66	81,510.38	0.00	45,149.83	391.26	6,341.36	20,194.81	2.36	26,836.26	2,655.85	13,467.17	394.00	336,802.96

Includes $514,258.17 proceeds from .00300 levy voted in San Miguel County (S.D. #1 & S.D. #2), Union County (S.D. #49), Colfax County (S.D. #24 & S.D. #26), Guadalupe County (S.D. #8), Mora County (S.D.#1), Cross County: San Miguel #50 and Mora #12C.

TUCUMCARI AREA VOCATIONAL SCHOOL
BUDGET REPORT
1987-1988

	OPERATIONAL FUND	BUILDING FUND	HB-11	TRANS. TRNG. INST.	TOTAL
CASH BALANCE 7/1/87	$ 98,206.13	906.91	70,731.83	3,322.22	173,163.09
REVENUE:					
*Local	213,890.83		2,763.94		216,654.77
State	990,840.71				990,840.71
Federal	269,029.19				269,029.19
Total Revenue	1,472,960.73		2,763.94		1,475,724.67
Prior Year Checks Voided	11.17				11.17
Total Funds Available	1,571,176.03	906.91	73,495.77	3,322.22	1,648,898.93
EXPENDITURES:					
Instruction	979,204.39				979,204.39
Instructional Support	36,528.47				36,528.47
Student Services	120,359.88				120,359.88
Institutional Support	169,827.95				169,827.95
Oper. & Maint. of Plant	130,613.82				130,613.82
Capital Outlay	35,597.97				35,597.97
Special Projects			4,441.98		4,441.98
Total Expenditures	1,472,132.48		4,441.98		1,476,574.46
Permanent Cash Transfers			2,832.69	(2,832.69)	
Book Balance 6/30/88	99,043.55	906.91	71,886.48	489.53	172,326.47
Bank Balance 6/30/88	160,222.56	906.91	21,886.48	489.53	163,503.48
Investments			50,000.00		50,000.00
Cash Adjustments Pending	10.00				10.00
Less Outstanding Checks	61,189.01				61,189.01
Net Cash 6/30/88	99,043.55	906.91	71,886.48	489.53	172,326.47

*Includes $140,940.36 proceeds from .00300 levy voted in Quay County (S.D. #1).

INASMUCH AS CHAPTERS 64 AND 65, LAWS OF 1988, TRANSFERRED FISCAL ACCOUNTABILITY FOR THE VOCATIONAL-TECHNICAL AND AREA VOCATIONAL INSTITUTES TO COMMISSION ON HIGHER EDUCATION, THERE WILL BE NO FURTHER REPORTS ON THOSE INSTITUTES INCLUDED IN THIS PUBLICATION.